

Notice of Meeting and Agenda
July 11, 2023

Regular, 7/11/2023 10:30:00 AM

BE IT REMEMBERED that on July 11, 2023, there was begun and holden a REGULAR session of the Commissioners Court of Jefferson County, Texas, with the following members and officers present and participating except those absent as indicated:

Honorable Jeff Branick, County Judge

Commissioner Vernon Pierce, Commissioner Pct. No. 1

Commissioner Cary Erickson, Commissioner Pct. No. 2

Commissioner Michael Sinegal, Commissioner Pct. No. 3

Commissioner Everette D. Alfred, Commissioner Pct. No. 4

Honorable Zena Stephens, Sheriff

Honorable Roxanne Acosta-Hellberg, County Clerk (ABSENT)

Laurie Leister, Chief Deputy County Clerk

When the following proceedings were had and orders made, to-wit:

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Jeff R. Branick, County Judge
Vernon Pierce, Commissioner, Precinct One
Cary Erickson, Commissioner, Precinct Two
Michael S. Sinegal, Commissioner, Precinct Three
Everette "Bo" Alfred, Commissioner, Precinct Four



**NOTICE OF MEETING AND AGENDA
OF COMMISSIONERS' COURT
OF JEFFERSON COUNTY, TEXAS
July 11, 2023**

Notice is hereby given that the Commissioners' Court of Jefferson County, Texas, will meet at **10:30 AM**, on the **11th** day of **July 2023** at its regular meeting place in the Commissioners' Courtroom, 4th Floor, Jefferson County Courthouse, 1149 Pearl Street, Beaumont, Texas.

Said meeting will be a **Regular** meeting for the purpose of transacting the routine business of the County. Persons with disabilities requiring auxiliary aids for services who wish to attend this meeting should contact the County Judge's Office to arrange for assistance.

In addition to the routine business of the County, the subject of said meeting will be the following:

Note: Budget Workshops will be held July 10-14, 2023. (See Attached Schedule)

9:45 am - Announcement of an executive (closed) session pursuant to Texas Government Code Sec. 551.071 to consult with our attorney regarding pending or anticipated litigation.

10:00 am - Announcement of an executive (closed) session pursuant to Texas Government Code Section 551.0725 to deliberate business and financial issues relating to a contract being negotiated, that deliberation in open meeting, would have a detrimental effect on the Commissioners Court in negotiations with a third person.

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Jefferson County has taken steps to minimize the exposure of COVID-19 by implementing the following steps to allow the public to view the Commissioner's Court meeting.

The following options are available:

**View live with audio from the County Webpage:
https://co.jefferson.tx.us/comm_crt/commlink.htm**

Listen to audio by calling 347-973-4395, conference id 113569383# The court will also have a time for public comments at the beginning of the meeting. If you would like to speak at that time, please be on the phone call. The Court will allow public comments related to items on the agenda that day at the beginning of the meeting. Public comments will be limited to 3 minutes per person.

Please be mindful that the audio portion of this meeting will be of better quality from the website.

INVOCATION: Everett "Bo" Alfred, Commissioner, Precinct Four

PLEDGE OF ALLEGIANCE: Vernon Pierce, Commissioner, Precinct One

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COUNTY AUDITOR:

- (a).Consider and approve budget transfer– Road & Bridge Pct.4 – additional cost for road materials.

SEE ATTACHMENTS ON PAGES 9 - 9

114-0402-431-3001	ASPHALT	\$20,000.00	
114-0402-431-1009	FOREMAN		\$20,000.00

Motion by: Erickson

Second by: Pierce

In Favor: Branick, Pierce, Erickson, Sinegal, Alfred

Action: APPROVED

- (b).Consider and approve budget transfer– Constable Pct.1 – additional cost for travel.

SEE ATTACHMENTS ON PAGES 10 - 10

120-3065-425-5062	TRAVEL EXPENSE	\$500.00	
120-3065-425-1098	OVERTIME ALLOWANCE		\$500.00

Motion by: Erickson

Second by: Pierce

In Favor: Branick, Pierce, Erickson, Sinegal, Alfred

Action: APPROVED

- (c).Consider and approve budget transfer– Jail – replacement of oven for kitchen.

SEE ATTACHMENTS ON PAGES 11 - 11

120-3062-423-6018	POWER TOOLS & APPLIANCES	\$14,000.00	
120-3062-423-6014	BUILDINGS AND STRUCTURES		\$14,000.00

Motion by: Erickson

Second by: Pierce

In Favor: Branick, Pierce, Erickson, Sinegal, Alfred

Action: APPROVED

- (d).Regular County Bills – check #507864 through check #508025.

SEE ATTACHMENTS ON PAGES 12 - 18

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Motion by: Erickson
Second by: Pierce
In Favor: Branick, Pierce, Erickson, Sinegal, Alfred
Action: APPROVED

ADDENDUMS:

- (e). Consider and approve County Judge to submit Urgent Need National Objective Self-Certification Forms for the Jefferson County Home Buyout Program contract 20-066-036-C242 with the Texas GLO.

SEE ATTACHMENTS ON PAGES 19 - 26

Motion by: Erickson
Second by: Pierce
In Favor: Branick, Pierce, Erickson, Sinegal, Alfred
Action: APPROVED

COUNTY COMMISSIONERS:

- (a). Consider and possibly approve a proclamation for Save Our Children-Know Your Courthouse Day.

SEE ATTACHMENTS ON PAGES 27 - 27

Motion by: Pierce
Second by: Sinegal
In Favor: Branick, Pierce, Erickson, Sinegal, Alfred
Action: APPROVED

- (b). Consider, possibly approve a proclamation for Breastfeeding Month.

SEE ATTACHMENTS ON PAGES 28 - 29

Motion by: Alfred
Second by: Sinegal
In Favor: Branick, Pierce, Erickson, Sinegal, Alfred
Action: APPROVED

- (c). Consider, possibly approve, authorize the County Judge to execute, receive and file a Disclaimer of interest in property owned by Richmond O. Bennett III which TxDot is seeking for revision of the interchange at IH 10 and Hwy 69.

SEE ATTACHMENTS ON PAGES 30 - 31

Motion by: Sinegal
Second by: Erickson
In Favor: Branick, Pierce, Erickson, Sinegal, Alfred
Action: APPROVED

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- (d). Consider and possibly approve reappointments to the Board of Trustees of the Spindletop Center:

Frank Coffin, appointed by Commissioner Erickson

Rebecca Ford, appointed by Commissioner Pierce

NO ATTACHMENTS

Motion by: Sinegal

Second by: Erickson

In Favor: Branick, Pierce, Erickson, Sinegal, Alfred

Action: APPROVED

- (e). Receive and file executed Field Agreement COS0179 between Jefferson County and the USDA Plant Inspection Service, Texas A&M Extension Service and the Texas Wildlife Damage and Management Association, Inc. intended to augment wildlife damage management activities.

SEE ATTACHMENTS ON PAGES 32 - 32

Motion by: Sinegal

Second by: Erickson

In Favor: Branick, Pierce, Erickson, Sinegal, Alfred

Action: APPROVED

- (f). Receive and file executed Amendment to the Interlocal Agreement between the counties of Jefferson, Hardin, Orange, Chambers and Jasper.

SEE ATTACHMENTS ON PAGES 33 - 34

Motion by: Sinegal

Second by: Erickson

In Favor: Branick, Pierce, Erickson, Sinegal, Alfred

Action: APPROVED

- (g). Consider, possibly approve, receive and file Proposed Juvenile Probation Budget for FY 2024. Pursuant to 140.004 Local Government Code.

SEE ATTACHMENTS ON PAGES 35 - 81

Motion by: Sinegal

Second by: Erickson

In Favor: Branick, Pierce, Erickson, Sinegal, Alfred

Action: APPROVED

- (h). Consider, possibly approve and authorize the County Judge to execute a Resolution adopting a settlement on behalf of Jefferson County, Texas in the Texas Opioid Litigation with Walgreens, CVS, and WalMart, referred to as "Retailer Defendants" and to authorize County Judge to execute settlement releases with each Retailer Defendant.

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SEE ATTACHMENTS ON PAGES 82 - 92

Motion by: Sinegal
Second by: Erickson
In Favor: Branick, Pierce, Erickson, Sinegal, Alfred
Action: APPROVED

TAX OFFICE:

- (a). Consider and approve an erroneous or overpayment property tax refund to The Conservation Fund, A Non Profit Corporation in the amount of \$7,799.08 in accordance with Property Tax Code 31.11.

SEE ATTACHMENTS ON PAGES 93 - 96

Motion by: Pierce
Second by: Sinegal
In Favor: Branick, Pierce, Erickson, Sinegal, Alfred
Action: APPROVED

OTHER BUSINESS:

*****DISCUSSION ON ANY OTHER ITEM NOT ON AGENDA
WITHOUT TAKING ACTION.**

Receive reports from Elected Officials and staff on matters of community interest without taking action.

Jeff R. Branick
County Judge

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July 11, 2023

Regular, July 11, 2023

There being no further business to come before the Court at this time, same is now here adjourned on this date, July 11, 2023.

Jefferson County

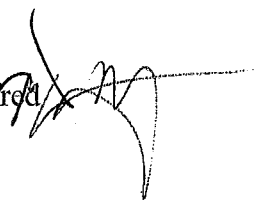


Precinct Four

Everette "Bo" Alfred
Commissioner

P.O. Box 4025
Beaumont, Texas 77704-4025
409-835-8443 phone
www.co.jefferson.tx.us/prct4/index.html

MEMO

TO: Ms. Fran Lee, Auditing
FROM: Commissioner Everette Alfred 
DATE: June 28, 2023
RE: **Transfer Funds – Out of Series**

Please make the following transfer as indicated. Thank you.

- Transfer **\$20,000** from account # 114-0402-431.10-09 (Foreman) into account # 114-0402-431.30-01 (Asphalt) for additional cost of road materials.

EA/nr

(409) 835-8450 Phone
(409) 839-2350 Fax



1085 Pearl St, Room 103
Beaumont, TX 77701

Jevonne Smith Pollard
Constable, Precinct One

Date: June 30, 2023
To: Fran/ Auditing
From: Constable Jevonne Pollard
Re: Transfer of Funds

Please transfer the funds to the account number listed below:

*\$500.00 from Over Time Allowance 120-3065-425-1098 to Travel Expense 120-3065-425-5062 for Basic P.I.O. class registration (24 TCOLE Hrs.) for Constable Pollard.

Please give me a call if you have any questions regarding this matter.

Sincerely,

Jevonne "J.C." Pollard
Constable Precinct 1

Budget Transfer

John Shaubeger

Fri 6/30/2023 11:39 AM

To:Fran Lee <Fran.Lee@jeffcotx.us>

Fran,

Please consider and approving a budget transfer of \$14,000.00 to 120-3062-423-6018 Power Tools and Appliances from 120-3062-423-6014 Buildings and Structures for a replacement oven in the kitchen.

John

NAME	AMOUNT	CHECK NO.	TOTAL
JURY FUND			
DAWN DONUTS	70.50	507981	
CHAPMAN VENDING	1,766.93	508006	1,837.43**
ROAD & BRIDGE PCT.#2			
ENTERGY	21.34	507905	
SETZER HARDWARE, INC.	20.68	507919	
ACE IMAGEWEAR	39.84	507920	
SMART'S TRUCK & TRAILER, INC.	101.40	507921	
BUMPER TO BUMPER	342.60	507954	
NEW WAVE WELDING TECHNOLOGY	7.75	507963	
FRED MILLER'S OUTDOOR EQUIPMENT LLC	44.95	507978	
MARTIN MARIETTA MATERIALS	197.10	507980	
CY-FAIR TIRE	372.95	507994	
GULF COAST	276.45	507995	1,425.06**
ROAD & BRIDGE PCT. # 3			
SPIDLE & SPIDLE	4,122.65	507884	
AUDILET TRACTOR SALES	76.85	507887	
GULF COAST AUTOMOTIVE, INC.	179.52	507904	
ENTERGY	444.06	507905	
WINDSTREAM	48.47	507957	
ALL TERRAIN EQUIPMENT CO	136.95	507984	
O'REILLY AUTO PARTS	133.00	507990	
MUNRO'S UNIFORM SERVICES, LLC	23.95	508015	5,165.45**
ROAD & BRIDGE PCT.#4			
ENTERGY	21.41	507905	
QUALITY MAT COMPANY	925.00	507914	
ROMCO EQUIPMENT, INC.	1,633.46	507917	
VULCAN MATERIALS CO.	51,761.20	507926	
JASON'S DELI	1,580.60	507930	
UNITED STATES POSTAL SERVICE	65.54	507944	
FIRETROL PROTECTION SYSTEMS, INC.	330.00	507964	
ASCO	602.59	507976	
SHOPPA'S FARM SUPPLY	12,949.56	507977	
O'REILLY AUTO PARTS	194.12	507990	
BEARCOM / KAY ELECTRONICS	300.00	507993	
GULF COAST	5,389.61	507995	
BASE-SEAL INTERNATIONAL INC	45,948.21	507999	
ODP BUSINESS SOLUTIONS, LLC	417.30	508014	
MUNRO'S UNIFORM SERVICES, LLC	195.92	508015	
AMAZON CAPITAL SERVICES	38.90	508017	122,353.42**
ENGINEERING FUND			
UNITED STATES POSTAL SERVICE	6.72	507944	6.72**
PARKS & RECREATION			
ENTERGY	8.60	507905	
W. JEFFERSON COUNTY M.W.D.	28.77	507927	
LOWE'S HOME CENTERS, INC.	243.20	507948	
NORTHERN TOOL AND EQUIPMENT	165.97	507969	
BASE-SEAL INTERNATIONAL INC	5,201.79	507999	
ODP BUSINESS SOLUTIONS, LLC	197.98	508014	5,846.31**
GENERAL FUND			
TAX OFFICE			
AT&T	143.49	507923	
UNITED STATES POSTAL SERVICE	650.45	507944	793.94*
COUNTY HUMAN RESOURCES			
UNITED STATES POSTAL SERVICE	2.31	507944	2.31*
AUDITOR'S OFFICE			

NAME	AMOUNT	CHECK NO.	TOTAL
UNITED STATES POSTAL SERVICE	7.79	507944	
ODP BUSINESS SOLUTIONS, LLC	212.32	508014	220.11*
COUNTY CLERK			
UNITED STATES POSTAL SERVICE	264.67	507944	
FUNCTION4	695.72	508009	960.39*
COUNTY JUDGE			
GERMER PLLC	500.00	507928	
UNITED STATES POSTAL SERVICE	2.03	507944	
CARRIER & ALLISON LAW GROUP PC	500.00	508004	1,002.03*
COUNTY TREASURER			
UNITED STATES POSTAL SERVICE	110.02	507944	110.02*
PRINTING DEPARTMENT			
FUNCTION 4 LLC	915.61	507983	915.61*
PURCHASING DEPARTMENT			
UNITED STATES POSTAL SERVICE	11.82	507944	11.82*
GENERAL SERVICES			
CASH ADVANCE ACCOUNT	25.00	507908	
VERIZON WIRELESS	303.92	507941	
FIBERLIGHT LLC	1,998.75	508002	
CHAPMAN VENDING	201.35	508006	
CHARTER COMMUNICATIONS	646.47	508010	3,175.49*
DATA PROCESSING			
ODP BUSINESS SOLUTIONS, LLC	79.08	508014	79.08*
VOTERS REGISTRATION DEPT			
UNITED STATES POSTAL SERVICE	253.35	507944	253.35*
DISTRICT ATTORNEY			
CASH ADVANCE ACCOUNT	907.80	507908	
UNITED STATES POSTAL SERVICE	143.08	507944	
U.S. LEGAL SUPPORT - HOUSTON	1,506.75	507947	
PAMELA FRENCH	17.00	507998	
ODP BUSINESS SOLUTIONS, LLC	1,122.42	508014	3,697.05*
DISTRICT CLERK			
UNITED STATES POSTAL SERVICE	318.43	507944	
AERIALINK, LLC	207.52	508005	
CHAPMAN VENDING	358.59	508006	884.54*
CRIMINAL DISTRICT COURT			
DONALD W. DUESLER & ASSOC.	1,304.88	507893	
EDWARD B. GRIPON, M.D., P.A.	1,590.00	507903	
UNITED STATES POSTAL SERVICE	8.34	507944	
ADA V. CHRISTY, CSR	49.50	507950	2,952.72*
60TH DISTRICT COURT			
TONYA JACKSON	500.00	507956	500.00*
252ND DISTRICT COURT			
EDWARD B. GRIPON, M.D., P.A.	795.00	507903	
UNITED STATES POSTAL SERVICE	52.70	507944	
ODP BUSINESS SOLUTIONS, LLC	253.99	508014	1,101.69*
279TH DISTRICT COURT			

NAME	AMOUNT	CHECK NO.	TOTAL
ALISA RAUMAKER, CSR	658.10	507886	
ANITA F. PROVO	220.00	507913	
NATHAN REYNOLDS, JR.	110.00	507915	
BRITTANIE HOLMES	110.00	507974	
LINDSEY SCOTT	440.00	507979	
THE PARDUE LAW FIRM, PLLC	693.00	508001	
SHELANDER LAW OFFICE	220.00	508007	2,451.10*
317TH DISTRICT COURT			
CHARLES ROJAS	550.00	507929	
DONEANE E. BECKCOM	330.00	507946	
JOEL WEBB VAZQUEZ	330.00	507953	
ALLEN PARKER	220.00	507966	
BRITTANIE HOLMES	110.00	507974	1,540.00*
JUSTICE COURT-PCT 1 PL 1			
UNITED STATES POSTAL SERVICE	17.52	507944	17.52*
JUSTICE COURT-PCT 1 PL 2			
UNITED STATES POSTAL SERVICE	19.20	507944	19.20*
JUSTICE COURT-PCT 2			
CASH ADVANCE ACCOUNT	532.59	507908	532.59*
JUSTICE COURT-PCT 6			
UNITED STATES POSTAL SERVICE	18.82	507944	18.82*
COUNTY COURT AT LAW NO.1			
UNITED STATES POSTAL SERVICE	14.70	507944	14.70*
COUNTY COURT AT LAW NO. 2			
NATHAN REYNOLDS, JR.	650.00	507915	
UNITED STATES POSTAL SERVICE	13.97	507944	663.97*
COUNTY COURT AT LAW NO. 3			
UNITED STATES POSTAL SERVICE	5.58	507944	5.58*
COURT MASTER			
UNITED STATES POSTAL SERVICE	1.80	507944	1.80*
MEDIATION CENTER			
SOUTHEAST TEXAS WATER	41.50	507922	
UNITED STATES POSTAL SERVICE	3.55	507944	
ODP BUSINESS SOLUTIONS, LLC	118.32	508014	163.37*
SHERIFF'S DEPARTMENT			
CITY OF NEDERLAND	32.21	507889	
J.S. EDWARDS & SHERLOCK INS. AGENCY	71.00	507895	
FAST SIGNS, INC.	18.00	507897	
FED EX	107.20	507899	
CASH ADVANCE ACCOUNT	385.74	507908	
MOORMAN & ASSOCIATES, INC.	1,360.00	507910	
AT&T	90.60	507923	
UNITED STATES POSTAL SERVICE	1,499.36	507944	
RITA HURT	550.00	507971	
BEAUMONT OCCUPATIONAL SERVICES	34.95	508020	
THE MONOGRAM SHOP	36.00	508022	4,185.06*
CRIME LABORATORY			
FED EX	24.05	507900	
VERIZON WIRELESS	37.99	507939	

NAME	AMOUNT	CHECK NO.	TOTAL
AIRGAS USA, LLC	346.72	507991	408.76*
JAIL - NO. 2			
ENTERGY	940.42	507905	
JACK BROOKS REGIONAL AIRPORT	615.60	507907	
SETZER HARDWARE, INC.	18.31	507919	
BUMPER TO BUMPER	293.62	507954	
WORLD FUEL SERVICES	3,750.82	507965	
CONSTELLATION NEWENERGY - GAS DIVIS	1,340.65	507975	
BOUDREAUX'S TRUCK & TRAILER REPAIR	40.00	507982	
BOEING DISTRIBUTION, INC	239.48	508000	7,238.90*
JUVENILE PROBATION DEPT.			
FED EX	50.42	507898	
LARONDA TURNER	127.73	507912	
UNITED STATES POSTAL SERVICE	28.67	507944	
SHANNA CITIZEN	93.01	507949	
BECKER PRINT & MAIL	1,172.00	507985	
BRENDA WOOD	144.10	508003	
ODP BUSINESS SOLUTIONS, LLC	76.82	508014	1,692.75*
JUVENILE DETENTION HOME			
ENTERGY	5,912.34	507905	
OVERHEAD DOOR CO.	264.75	507911	
AT&T	713.19	507923	
VANSCHUCA SANDERS-CHEVIS	200.00	507958	
INDUSTRIAL & COMMERCIAL MECHANICAL	764.79	507972	
BIG THICKET PLUMBING INC	1,604.97	507988	
BAK GLOBAL LLC	50.00	508019	9,510.04*
CONSTABLE PCT 1			
CASH ADVANCE ACCOUNT	1,511.06	507908	
UNITED STATES POSTAL SERVICE	76.48	507944	1,587.54*
CONSTABLE-PCT 6			
UNITED STATES POSTAL SERVICE	29.86	507944	29.86*
CONSTABLE PCT. 7			
JIM'S FIREARMS & SHOOTERS SUPPLIES	468.40	507992	468.40*
AGRICULTURE EXTENSION SVC			
LOWE'S HOME CENTERS, INC.	63.50	507948	63.50*
HEALTH AND WELFARE NO. 1			
UNITED STATES POSTAL SERVICE	65.51	507944	65.51*
HEALTH AND WELFARE NO. 2			
CLAYBAR FUNERAL HOME, INC.	1,500.00	507890	
GABRIEL FUNERAL HOME, INC.	300.00	507901	
ENTERGY	70.00	507906	
CLAYBAR HAVEN OF REST	1,240.00	507942	
CHARTER COMMUNICATIONS	184.69	508012	3,294.69*
NURSE PRACTITIONER			
BAK GLOBAL LLC	50.00	508019	50.00*
MAINTENANCE-BEAUMONT			
JOHNSTONE SUPPLY	261.36	507885	
COBURN SUPPLY COMPANY INC	2,893.48	507891	
ECOLAB	220.54	507894	
W.W. GRAINGER, INC.	81.76	507902	
M&D SUPPLY	166.29	507909	

NAME	AMOUNT	CHECK NO.	TOTAL
RITTER @ HOME	36.87	507916	
SANITARY SUPPLY, INC.	2,892.28	507918	
ACE IMAGEWEAR	487.16	507920	
AT&T	1,149.58	507923	
AT&T GLOBAL SERVICES	233.75	507951	
OTIS ELEVATOR COMPANY	2,808.46	507952	
CENTERPOINT ENERGY RESOURCES CORP	1,022.17	507955	
AI FILTER SERVICE COMPANY	732.70	507970	
ADVANTAGE INTERESTS INC	2,076.00	507986	
PLUMBING SOLUTIONS	200.00	508008	
SOUTHWESTERN PAINT&WALLPAPER CO INC	315.93	508018	
MAINTENANCE-PORT ARTHUR			15,578.33*
CITY OF PORT ARTHUR - WATER DEPT.	201.99	507888	
ALL-PHASE ELECTRIC SUPPLY	17.30	507892	
SOLAR	33.58	507945	
PARKER'S BUILDING SUPPLY	78.98	508016	
MAINTENANCE-MID COUNTY			331.85*
CITY OF NEDERLAND	191.95	507889	
ACE IMAGEWEAR	138.05	507920	
AT&T	717.32	507923	
W. JEFFERSON COUNTY M.W.D.	49.55	507927	
SERVICE CENTER			1,096.87*
JEFFERSON CTY. TAX OFFICE	7.50	507931	
JEFFERSON CTY. TAX OFFICE	22.00	507932	
JEFFERSON CTY. TAX OFFICE	7.50	507933	
JEFFERSON CTY. TAX OFFICE	7.50	507934	
JEFFERSON CTY. TAX OFFICE	7.50	507935	
JEFFERSON CTY. TAX OFFICE	7.50	507936	
JEFFERSON CTY. TAX OFFICE	7.50	507937	
JEFFERSON CTY. TAX OFFICE	7.50	507938	
			74.50*
MOSQUITO CONTROL FUND			67,765.36**
CITY OF NEDERLAND	53.02	507889	
JACK BROOKS REGIONAL AIRPORT	646.13	507907	
SANITARY SUPPLY, INC.	64.08	507918	
ACE IMAGEWEAR	72.18	507920	
AT&T	43.83	507923	
UNITED PARCEL SERVICE	47.16	507925	
CHARTER COMMUNICATIONS	82.52	508011	
LATERAL ROADS- PRECINCT 4			1,008.92**
VULCAN MATERIALS CO.	6,631.57	507926	
SECURITY FEE FUND			6,631.57**
ALLIED UNIVERSAL SECURITY SERVICES	9,029.30	507997	
EMPG GRANT			9,029.30**
FUNCTION 4 LLC	35.32	507983	
CHARTER COMMUNICATIONS	122.62	508013	
GRANT A STATE AID			157.94**
YOUTH ADVOCATE PROGRAMS INC	4,882.50	507962	
COMMUNITY SUPERVISION FND			4,882.50**
UNITED STATES POSTAL SERVICE	48.84	507944	
JCCSC	45.00	507968	
LAW OFFICER TRAINING GRT			93.84**
ENTERGY	441.67	507905	
COUNTY CLERK - RECORD MGT			441.67**

NAME	AMOUNT	CHECK NO.	TOTAL
MANATRON INC	8,613.00	507961	8,613.00**
COUNTY CLK RECORDS ARCHIV			
ULINE SHIPPING SUPPLY SPECIALI	839.19	507924	839.19**
DEPUTY SHERIFF EDUCATION			
CASH ADVANCE ACCOUNT	864.55	507908	864.55**
HOTEL OCCUPANCY TAX FUND			
THE EXAMINER	400.00	507896	
M&D SUPPLY	56.48	507909	
LA RUE ROUGEAU	229.91	507960	
FUNCTION 4 LLC	117.99	507983	804.38**
AIRPORT FUND			
CITY OF NEDERLAND	2,953.37	507889	
UNITED STATES POSTAL SERVICE	.51	507944	
DISH NETWORK	115.37	507959	3,069.25**
SE TX EMP. BENEFIT POOL			
EXPRESS SCRIPTS INC	132,180.17	507987	
UNITED HEALTHCARE SERVICES INC	130,825.56	507996	263,005.73**
WORKER'S COMPENSATION FD			
JEFFERSON CTY - WORKERS COMP	1,127.00	508024	1,127.00**
PAYROLL FUND			
JEFFERSON CTY. - FLEXIBLE SPENDING	15,423.63	507864	
CLEAT	324.00	507865	
JEFFERSON CTY. TREASURER	11,276.35	507866	
RON STADTMUELLER - CHAPTER 13	182.31	507867	
INTERNAL REVENUE SERVICE	208.00	507868	
JEFFERSON CTY. ASSN. OF D.S. & C.O.	3,900.00	507869	
JEFFERSON CTY. COMMUNITY SUP.	6,649.47	507870	
JEFFERSON CTY. TREASURER - HEALTH	555,317.27	507871	
JEFFERSON CTY. TREASURER - GENERAL	35.00	507872	
JEFFERSON CTY. TREASURER - PAYROLL	2,017,386.47	507873	
JEFFERSON CTY. TREASURER - PAYROLL	676,827.93	507874	
MONEY LIFE INSURANCE OF AMERICA	43.86	507875	
POLICE & FIRE FIGHTERS' ASSOCIATION	1,679.74	507876	
JEFFERSON CTY. TREASURER - TCDRS	791,261.66	507877	
JEFFERSON COUNTY TREASURER	2,946.12	507878	
JEFFERSON COUNTY - TREASURER -	8,407.16	507879	
NECHES FEDERAL CREDIT UNION	33,668.17	507880	
JEFFERSON COUNTY - NATIONWIDE	55,225.55	507881	
SBA - U S DEPARTMENT OF TREASURY	286.87	507882	
INVESCO INVESTMENT SERVICES, INC	566.66	507883	4,181,616.22**
LANGUAGE ACCESS FUND			
ANITA U SEPEDA	100.00	507967	
DRAGONFLY INTERPRETING SERVICES	150.00	507973	
RUBEN ZAPATA	400.00	508021	650.00**
ARPA CORONAVIRUS RECOVERY			
BURNS ARCHITECTURE LLC	28,760.00	508023	28,760.00**
BRIC/FMA GRANT			
ACCESS SURVEYORS LLC	1,350.00	508025	1,350.00**
MARINE DIVISION			
CITY OF NEDERLAND	22.40	507889	
LOWE'S HOME CENTERS, INC.	603.24	507948	

NAME	AMOUNT	CHECK NO.	TOTAL
AIRBORNE PUBLIC SAFETY ASSOC	53.15	507989	
BOEING DISTRIBUTION, INC	161.30	508000	840.09**
SHERIFF-SPINDLETOP GRANT			
VERIZON WIRELESS	114.39	507940	114.39**
			4,718,299.29***



Texas General Land Office
Community Development and Revitalization
Urgent Need National Objective Self- Certification Form



Funding Source: (Harvey, 2016 Floods, etc.) Harvey 2017	Federal Award Number: (as reported on line 5b. of your Application for Federal Assistance SF-424 Form) 13-17-DM48-0001
Subrecipient/State: Jefferson County/Texas	Contract #: 20-066-036-C242
Service Area and Project Name: SETRPC / Jefferson County Buyout Program	

Under 24 CFR 570.483(d), activities served under the urgent need national objective must clearly document that the community's needs having a particular urgency and demonstrate that the designed project will alleviate existing conditions which pose an immediate threat to the health and welfare of the community. However, HUD has expressly waived this requirement via Choose the applicable Federal Register and has issued the following alternative:

"A grantee need not issue formal certification statements to qualify an activity as meeting the urgent need national objective. Instead, it must document how each program and/or activity funded under the urgent need national objective responds to a disaster-related impact. For each activity that will meet an urgent need national objective, the grantee must reference in its action plan needs assessment the type, scale, and location of the disaster-related impacts that each program and/or activity is addressing over the course of the applicable deadline for the expenditure of obligated grant funds."

Project Description

Provide information from the needs assessment documenting how the activity responds to the disaster-related impact:

Resident: Amanda Buckner 1685 Bryant Way Beaumont, Tx. 77705

The home has flooded multiple times and is within the Jefferson County DRRA and the 100 year flood plain. The acreage furthest to the River Road and slopes heavily toward the south. The south portion is a natural watershed to the bayou.

Certification of Signature	
<p>By signing this form, the elected official certifies that the information provided is true and accurate to the best of his/her knowledge and belief. Warning: Any person who knowingly makes a false claim or statement to HUD may be subject to civil or criminal penalties under 18 U.S.C. 287, 1001 and 31 U.S.C 3729.</p>	
Printed Name of Elected Official:	Title:
Signature:	Date:

Disclaimer: The Texas General Land Office has made every effort to ensure the information contained on this form is accurate and in compliance with the most up-to-date CDBG-DR and/or CDBG-MIT federal rules and regulations, as applicable. It should be noted that the Texas General Land Office assumes no liability or responsibility for any error or omission on this form that may result from the interim period between the publication of amended and/or revised federal rules and regulations and the Texas General Land Office's standard review and update schedule.



Texas General Land Office
Community Development and Revitalization
Urgent Need National Objective Self-Certification Form



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Subrecipient/State: Jefferson County/Texas	Contract #: 20-066-036-C242
Service Area and Project Name: SETRPC / Jefferson County Buyout Program	

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"A grantee need not issue formal certification statements to qualify an activity as meeting the urgent need national objective. Instead, it must document how each program and/or activity funded under the urgent need national objective responds to a disaster-related impact. For each activity that will meet an urgent need national objective, the grantee must reference in its action plan needs assessment the type, scale, and location of the disaster-related impacts that each program and/or activity is addressing over the course of the applicable deadline for the expenditure of obligated grant funds."

Project Description

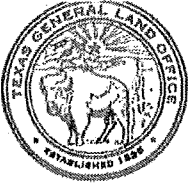
Provide information from the needs assessment documenting how the activity responds to the disaster-related impact:

Resident: Robert (Charity) Webster 17413 Boondocks Rd. Beaumont, Tx. 77705

The home has flooded multiple times and is within the Jefferson County DRRRA and the 100 year flood plain. This property was formerly a rice farm. Several years ago someone capped off a gas well on the back acreage.

By signing this form, the elected official certifies that the information provided is true and accurate to the best of his/her knowledge and belief. Warning: Any person who knowingly makes a false claim or statement to HUD may be subject to civil or criminal penalties under 18 U.S.C. 287, 1001 and 31 U.S.C 3729.	
Printed Name of Elected Official:	Title:
Signature:	Date:

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Texas General Land Office
Community Development and Revitalization
Urgent Need National Objective Self-Certification Form



Funding Source: (Harvey, 2016 Floods, etc.) Harvey 2017	Federal Award Number: (as reported on line 5b. of your Application for Federal Assistance SF-424 Form) 13-17-DM48-0001
Subrecipient/State: Jefferson County/Texas	Contract #: 20-066-036-C242
Service Area and Project Name: SETRPC / Jefferson County Buyout Program	
<p>Under 24 CFR 570.483(d), activities served under the urgent need national objective must clearly document that the community's needs having a particular urgency and demonstrate that the designed project will alleviate existing conditions which pose an immediate threat to the health and welfare of the community. However, HUD has expressly waived this requirement via Choose the applicable Federal Register and has issued the following alternative:</p> <p>"A grantee need not issue formal certification statements to qualify an activity as meeting the urgent need national objective. Instead, it must document how each program and/or activity funded under the urgent need national objective responds to a disaster-related impact. For each activity that will meet an urgent need national objective, the grantee must reference in its action plan needs assessment the type, scale, and location of the disaster-related impacts that each program and/or activity is addressing over the course of the applicable deadline for the expenditure of obligated grant funds."</p>	
Project Description	
<p>Provide information from the needs assessment documenting how the activity responds to the disaster-related impact:</p> <p style="text-align: center; margin: 10px 0;">Resident: Jason (Amanda) Champagne 10015 Jason Ct. Beaumont, Tx. 77705</p> <p>Home was purchased in 2016 . Elevation was shown to be at 23ft. Within 3 months of purchase elevation was incorrect. Current elevation is 20ft. The home has flooded twice. It does not meet original plat deed nor does it meet proper elevation NFP or Jefferson County Permitting requirements.</p>	

Certification of Signature	
<p>By signing this form, the elected official certifies that the information provided is true and accurate to the best of his/her knowledge and belief. Warning: Any person who knowingly makes a false claim or statement to HUD may be subject to civil or criminal penalties under 18 U.S.C. 287, 1001 and 31 U.S.C 3729.</p>	
Printed Name of Elected Official:	Title:
Signature:	Date:

Disclaimer: The Texas General Land Office has made every effort to ensure the information contained on this form is accurate and in compliance with the most up-to-date CDBG-DR and/or CDBG-MIT federal rules and regulations, as applicable. It should be noted that the Texas General Land Office assumes no liability or responsibility for any error or omission on this form that may result from the interim period between the publication of amended and/or revised federal rules and regulations and the Texas General Land Office's standard review and update schedule.



Texas General Land Office
Community Development and Revitalization
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Service Area and Project Name: SETRPC / Jefferson County Buyout Program

Under 24 CFR 570.483(d), activities served under the urgent need national objective must clearly document that the community's needs having a particular urgency and demonstrate that the designed project will alleviate existing conditions which pose an immediate threat to the health and welfare of the community. However, HUD has expressly waived this requirement via Choose the applicable Federal Register and has issued the following alternative:

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Project Description

Provide information from the needs assessment documenting how the activity responds to the disaster-related impact:

Resident: Charles (Sabrina) Killingsworth 11514 Cuniff Rd. Beaumont, Tx. 77705

The home has flooded multiple times and is within the Jefferson County DRRA and the 100 year flood plain. This property received water intrusion up to 12" to 14" in some places, carport demolished, damaged furniture.

Certification of Signature	
By signing this form, the elected official certifies that the information provided is true and accurate to the best of his/her knowledge and belief. Warning: Any person who knowingly makes a false claim or statement to HUD may be subject to civil or criminal penalties under 18 U.S.C. 287, 1001 and 31 U.S.C 3729.	
Printed Name of Elected Official:	Title:
Signature:	Date:

Disclaimer: The Texas General Land Office has made every effort to ensure the information contained on this form is accurate and in compliance with the most up-to-date CDBG-DR and/or CDBG-MIT federal rules and regulations, as applicable. It should be noted that the Texas General Land Office assumes no liability or responsibility for any error or omission on this form that may result from the interim period between the publication of amended and/or revised federal rules and regulations and the Texas General Land Office's standard review and update schedule.



PROCLAMATION

STATE OF TEXAS § COMMISSIONERS COURT
COUNTY OF JEFFERSON § OF JEFFERSON COUNTY, TEXAS

BE IT REMEMBERED at a meeting of Commissioners' Court of Jefferson County, Texas, held
on the 11th day of July, 2023, on motion made by Pierce
Commissioner of Precinct No. 1, and seconded by Sinegal
Commissioner of Precinct No. 3.

2023 SOC (Save Our Children) – Know Your County Courthouse Day

WHEREAS, SOC's Annual "Know Your County Courthouse" program will be conducted on July 12, 2023;
and

WHEREAS, SOC Save our Children, along with its sponsor/partners, and interested individuals will host
children in the Jefferson County Courthouse to promote their understanding of County government by giving
them the opportunity to hear from elected officials and touring the courthouse; and

WHEREAS, since 2003, SOC Save our Children has helped nearly 13,000 young people as part of this Know
Your County Courthouse Program; and

WHEREAS, SOC Save our Children provides tutoring services and in-school aid, reading and counseling
programs as well as fun events for its students; and

WHEREAS, SOC Save Our Children, through its continued partnership with local educators, elected officials
and community leaders provides a wonderful learning environment for its students.

NOW, THEREFORE, BE IT RESOLVED that the Commissioners Court of Jefferson County does hereby
proclaim July 12, 2023 as SOC Know Your County Courthouse Day in Jefferson County, and we also urge all
people in our community to pursue opportunities to serve and help our children.

Signed this 11 day of July, 2023



JUDGE JEFF R. BRANICK
County Judge

[Signature of Vernon Price]
COMMISSIONER VERNON PRICE
Precinct No. 1

[Signature of Michael S. Sinegal]
COMMISSIONER MICHAEL S. SINEGAL
Precinct No. 3

[Signature of Cary Erickson]
COMMISSIONER CARY ERICKSON
Precinct No. 2

[Signature of Everette D. Alfred]
COMMISSIONER EVERETTE D. ALFRED
Precinct No. 4



PROCLAMATION

STATE OF TEXAS	§	COMMISSIONERS COURT
COUNTY OF JEFFERSON	§	OF JEFFERSON COUNTY, TEXAS

BE IT REMEMBERED at a meeting of Commissioners' Court of Jefferson County, Texas, held on the 11 day of July, 2023, on motion made by Everette 'Bo' Alfred, Commissioner of Precinct No. 4, and seconded by Michael Sinegal, Commissioner of Precinct No. 3, the following Proclamation was adopted:

Breastfeeding Month Proclamation:

WHEREAS, families are a priority in Jefferson County, and part of helping families to thrive is ensuring that they receive community support to develop and sustain healthy lifestyles; and

WHEREAS, according to the American Academy of Pediatrics, American Dietetic Association, American College of Obstetrics and Gynecology, American Academy of Family Physicians, and other leading health organizations, breastfeeding is the optimal food for infants; and

WHEREAS, exclusive breastfeeding for the first six months after birth, with continued breastfeeding for at least the first 12 months of life ensures that both mothers and infants receive maximum health benefits; and

WHEREAS, breast milk is physiologically tailored to meet infants maturing digestive systems, ensuring proper growth and development; and

WHEREAS, breastfeeding is associated with lower rates of childhood illness, such as obesity, diabetes, and infectious diseases, as well as reduced risk of maternal breast and ovarian cancers and a faster recovery from childbirth as compared to formula feeding; and

WHEREAS, breastfeeding promotes maternal-infant bonding and benefits the entire family; and is associated with lifelong health and development; and

WHEREAS, breastfeeding is a vital emergency protection for the infant during times of disaster by providing a safe, secure source of food and hydration that is readily available; and

WHEREAS, a parent's decision to breastfeed should be supported by family members and community; and

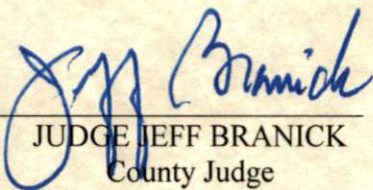
WHEREAS, by providing a supportive and welcoming environment, a breastfeeding friendly community encourages families of all races and ethnicities to continue breastfeeding;

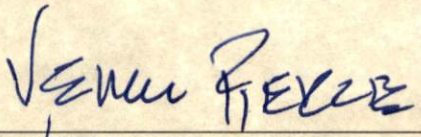
WHEREAS, recognizing the persistent inequities in our community's birth outcomes as evidenced by our high infant mortality rate, supporting breastfeeding in our community can impact the education, knowledge, attitudes, and behaviors in our community and reduce disparities.


NOW, THEREFORE, the Commissioners Court of Jefferson County does hereby proclaim August, 2023 as BREASTFEEDING AWARENESS MONTH, to increase awareness of the critical role of breastfeeding, to improve maternal/infant health, and to reduce infant mortality in our community.

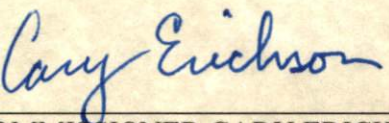
Signed this 11 day of July, 2023.




JUDGE JEFF BRANICK
County Judge


COMMISSIONER VERNON PIERCE
Precinct No. 1


COMMISSIONER MICHAEL S. SINEGAL
Precinct No. 3


COMMISSIONER CARY ERICKSON
Precinct No. 2


COMMISSIONER EVERETTE D. ALFRED
Precinct No. 4

CSJ: 0028-13-138
Parcel ID: 9

CAUSE NO. 138152

THE STATE OF TEXAS,	§	CONDEMNATION PROCEEDINGS FILED
<i>Plaintiff,</i>	§	
	§	
v.	§	IN THE COUNTY COURT AT LAW NO. 1
	§	
RICHMOND O. BENNETT, III, ET UX, ET AL,	§	
<i>Defendants.</i>	§	JEFFERSON COUNTY, TEXAS

DISCLAIMER OF INTEREST

TO THE HONORABLE JUDGE OF SAID COURT:

NOW COMES JEFFERSON COUNTY, TEXAS, named in Plaintiff's Original Petition in Condemnation, as a Condemnee in the above-styled and numbered cause. Jefferson County, Texas herein disclaims and releases any and all right, title, and interest in and to the permanent easements being taken in Condemnor's pleadings on file in this cause, any damages to the remaining real property, any further right or claim for damages or compensation for the taking made the subject of this eminent domain action, and any further right to claim to share or participate in any award, settlement or judgment which may be reached in this case. Jefferson County, Texas agrees that it shall take nothing from Condemnor in this cause.

WHEREFORE Jefferson County, Texas prays that the matter proceeds without delay, that it will incur no costs, and receive no further service or notice of the proceedings in this cause.

Signed on this the 11 day of July 2023.

CSJ: 0028-13-138
Parcel ID: 9

BY: JEFFERSON COUNTY, TEXAS

Jeff Branick
Signature

Jeff Branick
Printed Name

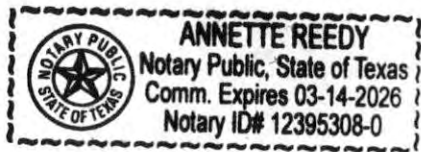
County Judge
Title

VERIFICATION

STATE OF TEXAS §
COUNTY OF Jefferson §

BEFORE ME, the undersigned authority, on this day personally appeared Jeff Branick, known to me or through _____ proved to be the person whose name is subscribed on the foregoing instrument and acknowledged to me that he/she executed the same for purposes and consideration thereby expressed.

Given under my hand and seal of office this 11 day of July, 2023.



Annette Reedy
Notary Public in and for the State of Texas

MF-6
(07/2017)

Agreement No. _____

FIELD AGREEMENT
 Among
 U.S. Department of Agriculture, Animal and Plant Health Inspection Service,
 Wildlife Services
 and
 Texas A&M AgriLife Extension Service - Wildlife Services
 and
 Texas Wildlife Damage Management Association, Inc.
 and
Jefferson County

Cooperator

In accordance with the terms of the Memorandum of Understanding between the United States Department of Agriculture, Animal and Plant Health Inspection Service, Wildlife Services; The Texas A&M University System, Texas A&M AgriLife Extension Services - Wildlife Services; and the Texas Wildlife Damage Management Association, Inc. (collectively known as the Texas Wildlife Services Program [TWSP]) a copy of which is on file at the State Office, San Antonio, Texas, this field agreement is intended to augment the wildlife damage management activities of the TWSP.

THEFORE, It Is Mutually Agreed That:

1. The cooperative wildlife damage management program conducted under the terms of this agreement shall be under direct supervision of the U.S. Department of Agriculture, Animal and Plant Health Inspection Service, Wildlife Services. A local representative of the TWSP will frequently consult with the Cooperator relative to the extent of the TWSP's participation in the plans and procedures that are necessary to best serve the interest of the parties hereto.
2. The Cooperator will provide funds to the Texas Wildlife Damage Management Fund for the employment of personnel, fringe benefits, payment of travel and other expenses as necessary to fulfill the mission of the cooperative program. The TWSP will contribute to the salary, travel costs, and all other necessary expenses to carry out an effective program.
3. The State Director of the TWSP or designated official will certify as to the accuracy of all claims to be paid by any party to this agreement and shall perform such other administrative functions as are agreed upon from time to time; provided, that no funds of the Cooperator will be transferred to any such employee working under the terms of this agreement.
4. Authority exists under the Animal Damage Control Act of March 2, 1931, (7 U.S.C. 426-426c, as amended) and the Rural Development, Agriculture, and Related Agencies Appropriations Act of 1988 (P.L. 100-202) for Wildlife Services to cooperate with states, individuals, public and private agencies, organizations, and institutions in the control of nuisance animals injurious to agriculture, horticulture, forestry, animal husbandry, wildlife, and public health and safety.
5. The TWSP will hold the Cooperator harmless from any liability arising from the negligent act or omission of an officer of a managing cooperative entity or employee acting within the scope of his/her employment to the extent compensation is available pursuant to the Federal Tort Claims Act (FTCA), 28 USC 2671 et. seq., except to the extent that aforesaid liability arises from the negligent acts or omissions of the Cooperator, their employees, agents, or subcontractor(s). Such relief shall be provided pursuant to the procedures set forth in the FTCA and applicable regulations.
6. Furs or other parts of monetary value taken from wild animals will be handled in accordance with the provision of Article 3 f. of the Memorandum of Understanding.
7. This agreement and any continuation thereof shall be contingent upon availability of funds. It is understood and agreed that any monies allocated for the purpose of this agreement shall be expended in accordance with its terms and in the manner prescribed by the fiscal regulations and/or administrative policies of the appropriate managing cooperative entity that is making the funds available.
8. This agreement shall continue in force and effect until superseded or terminated. Terms and service fees may be reviewed and revised periodically. It may be amended by mutual agreement by executing a corresponding field agreement. This agreement may be terminated by either party upon thirty (30) days written notice.

NOW, THEREFORE, Pursuant To Section 2 Above, It Is Mutually Agreed That:

1. The TWSP shall furnish supervision of the project and shall provide equipment and other supplies required in the operation of the project.
2. The Cooperator shall pay the Texas Wildlife Damage Management Fund for wildlife damage management services in the amount of \$3200.00 / Monthly for the period:

(monthly, annually)

October 1, 2023 to Termination to be spent primarily for the purposes outlined herein:

Wildlife Damage Management Services

The Cooperator further agrees to make this payment to the Texas Wildlife Damage Management Fund promptly upon receipt of a monthly invoice for services provided. The TWSP will provide a report of the wildlife damage management activities. Failure of the Cooperator to make this contribution within thirty (30) days after receipt of this invoice will, at the option of the TWSP, terminate the agreement at the end of the period.

IN WITNESS WHEREOF, the duly authorized officers of the parties hereto have executed this agreement on the dates opposite their respective signatures.

June 13 . 2023
June 16 . 2023
June 20 . 2023

By _____
 Cooperator
 By [Signature]
 District Supervisor
 By [Signature]
 State Director

**AMENDMENT TO THE INTERLOCAL AGREEMENT
BETWEEN THE COUNTIES OF CHAMBERS, HARDIN, JASPER, JEFFERSON,
AND ORANGE, AND SPINDLETOP CENTER**

This Amendment is between the Counties of Chambers, Hardin, Jasper, Jefferson, and Orange and Spindletop Center, hereinafter referred to as “the Parties”.

WHEREAS, the Texas State Legislature has authorized the formulation of interlocal cooperation agreements between and among governmental entities; and

WHEREAS the Commissioners Courts of Chambers, Jefferson, and Orange counties established a community mental health and mental retardation center originally named the Southeast Texas Mental Health Mental Retardation Center on August 3, 1973. The Center’s name was changed to MHMR of Southeast Texas on August 15, 1977 and the Life Resource Center on May 21, 1990. Hardin County was added to the center’s region in 1988 and the Commissioners Court of Hardin County joined as a sponsoring agency effective April 13, 1992. The Beaumont State Center merged with the Life Resource Center on September 1, 2000 to form the consolidated center named Spindletop MHMR Services. The Center began operating under the assumed name “Spindletop Center” on January 13, 2010. Since its inception the center has provided mental health services to the residents of the region and currently provides mental health, substance use and intellectual and developmental disability services; and

WHEREAS Burke Center currently provides services and support to people with mental health (MH), substance abuse, and intellectual and developmental disabilities (IDD) residing in Jasper County; and

WHEREAS, Judge Mark Allen, on behalf of the Jasper County Commissioners Court, has asked that Jasper County have their MH and IDD service needs transferred over to Spindletop Center; and

WHEREAS the Parties find the interlocal agreement between Chambers, Hardin, Jefferson, and Orange counties needs to be amended to include Jasper County to reflect the transfer of MH and IDD Services in Jasper County from Burke Center to Spindletop Center effective September 1, 2023.

NOW, THEREFORE, BE IT RESOLVED that the Parties agree to amend the Agreement only in the following respects:

Section II. Composition of the Board of Trustees

- A. Terms which will initially commence September 1, 2023 and terminate August 31, 2025, or until a successor is appointed; and will thereafter be for two (2) year periods:**

Place 1: Selected by Jefferson County
Place 3: Selected by Chambers County
Place 5: Selected by Jefferson County
Place 7: Selected by Hardin County
Place 9: Selected by Jefferson County

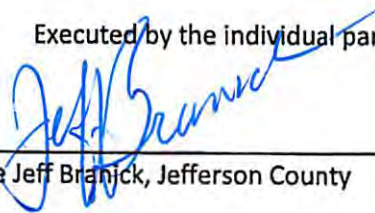
- B. Two (2) year terms commencing September 1, 2023 and terminating August 31, 2026, or until a successor is appointed; and will thereafter be for two (2) year periods:**

Place 2: Selected by Jefferson County
Place 4: Selected by Orange County

- Place 6: Selected by Orange County
- Place 8: Selected by Jefferson County
- Place 10: Selected by Jasper County
- Place 11: At-Large Trustee selected by Hardin, Chambers or Jasper County in rotation

The undersigned County Commissions Court Representatives are properly authorized to execute this Amendment to the Agreement on behalf of the Parties, and each Party certifies to the others that any necessary resolutions extending such authority have been duly passed and are now in full force and effect.

Executed by the individual parties on the dates of their respective signatures.



 Judge Jeff Branick, Jefferson County

4/4/23

 Date

 Judge John Gothia, Orange County

 Date

 Judge Jimmy Sylvia, Chambers County

 Date

 Judge Wayne McDaniel, Hardin County

 Date

 Judge Mark Allen, Jasper County

 Date

 Frank Coffin, Chair, Board of Trustees
 Spindletop Center

 Date

 Holly Borel, Chief Executive Officer
 Spindletop Center

 Date

**BUDGET PREPARATION WORKSHEET
2023-2024 BUDGET YEAR**

ACCOUNT DESCRIPTION	TWO YEAR AVERAGE '21 & '22	2021-2022 LAST YEARS ACTUALS	2022-2023 7 MONTHS ACTUAL	2022-2023 ADJUSTED BUDGET	2023-2024 DEPT. REQUEST
GENERAL FUND					
JUVENILE PROBATION DEPT.					
.10-01 DEPARTMENT HEAD	58,996	60,147	33,765	65,123	.....
.10-02 ASSISTANTS & CLERKS	765,121	756,051	486,598	1,098,176	.....
.10-94 LONGEVITY PAY	14,605	14,345	7,559	15,246	.....
.10-98 OVERTIME ALLOWANCE	746	932	346	346	.....

* SALARIES AND WAGES	839,467	831,475	528,268	1,178,891	.....
.20-01 F.I.C.A. EXPENSE	68,405	68,941	39,501	93,618	.....
.20-02 EMPLOYEES' RETIREMENT	190,331	191,765	111,209	248,426	.....
.20-03 EMPLOYEES' INSURANCE	207,821	199,661	123,284	230,478	.....
.20-06 AUTOMOBILE ALLOWANCE	2,430	2,430	1,418	2,430	.....
.20-07 CELLULAR PHONE ALLOWANCE	450	450	263	450	.....

* FRINGE BENEFITS	469,436	463,247	275,675	575,402	.....
.30-10 BOOKS-PRINTED	2,056	2,131	0	3,120	3,120
.30-78 OFFICE SUPPLIES	816	442	3,000	4,250	4,250
.30-84 MINOR EQUIPMENT	1,341	956	946	1,766	1,630
.30-90 EDUCATION & DEMONSTRATION	428	0	0	1,278	1,278

* MATERIALS AND SUPPLIES	4,640	3,529	3,946	10,414	10,278
.40-11 EQUIPMENT- MISCELLANEOUS	0	0	0	600	600
.40-52 POSTAGE	1,255	1,582	1,287	2,467	2,467
.40-54 TELEPHONE	615	639	376	1,200	1,200

* MAINTENANCE AND UTILITIES	1,870	2,221	1,663	4,267	4,267
.50-05 MILEAGE	16,099	21,094	9,369	24,784	24,865
.50-14 MENTAL EXAMINATION	7,457	14,013	275	24,785	24,885
.50-21 DUES/SUBSCRIPTIONS	448	474	572	580	580
.50-45 BONDS SURETY/NOTARY	144	25	142	400	400
.50-53 RENT-EQUIPMENT	4,680	4,680	2,730	4,680	4,680
.50-62 TRAVEL EXPENSE	1,964	3,793	5,052	10,000	10,000
.50-77 CONTRACTUAL SERVICE	463	456	0	500	500
.50-81 RELIEF-BOARD & LODGING	497	0	0	26,671	26,671

* MISCELLANEOUS SERVICES	31,751	44,535	18,140	92,400	96,848
.60-02 COMPUTER EQUIPMENT	0	0	2,202	2,281	.....

* CAPITAL OUTLAY	0	0	2,202	2,281	.....
** JUVENILE PROBATION DEPT.	1,347,162	1,345,007	829,894	1,863,655	.....

Department Juvenile Probation Please list all items in order of priority. Use additional pages if necessary.

ACCOUNT 10-05 EXTRA HELP

Item Description	Item Cost
Total Requested	0

ACCOUNT 10-98 OVERTIME

Item Description	Item Cost
Total Requested	0

ACCOUNT 20-06 AUTOMOBILE ALLOWANCE

Item Description	Item Cost
No New Request	
Total Requested	

ACCOUNT 20-07 CELL PHONE ALLOWANCE

Item Description	Item Cost
No New Request	
Total Requested	

Department Juvenile Probation Please list all items in order of priority. Use additional pages if necessary.

ACCOUNT 30-11 SOFTWARE (Please list out any computer software you are requesting for existing computers. Also, list any software for new computers you are asking for in this budget year. Do not combine software costs with the cost of new computers in the Capital Outlay section.)

Item Description	Item Cost
Total Requested	0

ACCOUNT 50-21 DUES/SUBSCRIPTIONS

Item Description	Item Cost
Total Requested	\$580.00

Department Juvenile Probation Please list all items in order of priority. Use additional pages if necessary.

ACCOUNT 50-62 TRAVEL

Item Description	Item Cost
See attached.	
Total Requested	

ACCOUNT 50-77 CONTRACTUAL SERVICES

Item Description	Item Cost
The department provides sex offender treatment for youth. The \$500 is to purchase	
Sex offender treatment materials for group.	
Total Requested	\$500.00

**Probation Training Budget FY 2024
120-3063-424 50-62**

Chief to attend Chief Probation Officer's Conference FY 2024

Total 649

Four people to attend Texas Probation Association annual conference in Austin in April, 2024

Total 2376

Three people to attend Texas Probation Association Legislative Conference in August, 2024

Total 1782

One person to attend Sex Offenders Management Conference in June 2024

Total 839

Two people to attend Texas Juvenile Justice Department's Data Conference in FY 2024

Total 691

Two people to attend Texas Juvenile Justice Department Budget Conference in San Marcos, TX FY 2024

Total 484

2 people to attend TJJD's Post Legislative Conference in San Marcos, TX FY 2024

Total 816

Chief Probation Officer to attend meetings at the Texas Juvenile Justice Department in Austin, Texas.

Total 1500

Chief Probation Officer to attend Southeast Texas Chief's meeting located throughout Southeast Texas.

Total 863

Total Training Budget 2024

\$10,000

Department Juvenile Probation Please list all items in order of priority. Use additional pages if necessary.

PARTICIPATION (List any matching funds the County will be responsible for in regards to Federal, State or Local grant agreements.)

Item Description	Item Cost
Total Requested	0

Department Juvenile Probation Please list all items in order of priority. Use additional pages if necessary.

ACCOUNT 30-84 MINOR EQUIPMENT (List out any equipment under \$5,000. Do not list any computers here even if under \$5,000. List all computers in 60-02 Computer Equipment under the Capital Outlay section.)

Item Description	Item Cost
4 – Fax drums @ \$145.00 each	\$580.00
4 – US/Texas Flag sets @ \$105.00 each	\$420.00
3 – Office chairs @ \$145.00 each	\$435.00
1 – Toner cartridge @ \$331.00	\$331.00
Total Requested	\$1,766.00

Department Juvenile Probation Please list all items in order of priority. Use additional pages if necessary.

CAPITAL OUTLAY (List any equipment over \$5,000 plus all computers. Please indicate whether the equipment is a new item or will be a replacement for old equipment. Commissioners' Court will closely scrutinize any Capital Outlay requests, so please provide full written justification for each item requested.)

Item Description	Item Cost
Total Requested	0

BUDGET PREPARATION WORKSHEET
2023-2024 BUDGET YEAR

ACCOUNT DESCRIPTION	TWO YEAR AVERAGE '21 & '22	2021-2022 LAST YEARS ACTUALS	2022-2023 7 MONTHS ACTUAL	2022-2023 ADJUSTED BUDGET	2023-2024 DEPT. REQUEST
JUVENILE DETENTION HOME					
.10-01 DEPARTMENT HEAD	58,994	60,147	33,765	65,123	.....
.10-02 ASSISTANTS & CLERKS	845,220	870,428	454,041	1,066,004	.....
.10-05 EXTRA HELP	132,203	139,323	100,520	194,922	.....
.10-94 LONGEVITY PAY	13,916	13,997	6,667	15,473	.....
.10-97 HOLIDAY PAY	39,670	40,336	23,684	52,957	.....
.10-98 OVERTIME ALLOWANCE	5,023	6,169	10,569	17,561	.....

* SALARIES AND WAGES	1,095,026	1,130,400	629,246	1,412,040	.....
.20-01 F.I.C.A. EXPENSE	85,599	87,721	46,788	114,055	.....
.20-02 EMPLOYEES' RETIREMENT	236,184	243,102	130,154	302,657	.....
.20-03 EMPLOYEES' INSURANCE	246,634	253,271	124,172	298,026	.....
.20-06 AUTOMOBILE ALLOWANCE	2,430	2,430	1,418	2,430	.....
.20-07 CELLULAR PHONE ALLOWANCE	450	450	263	450	.....

* FRINGE BENEFITS	571,296	586,974	302,795	717,618	.....
.30-07 BEDDING, BLANKETS, & LINEN	1,047	936	0	1,500	1,500
.30-17 CLOTHING	2,515	3,274	0	3,300	3,300
.30-23 DISHES, UTENSILS, ETC.	0	0	0	300	300
.30-33 FOOD	85,219	91,269	83,000	95,000	95,000
.30-44 JANITOR SUPPLIES	9,319	9,021	8,901	9,500	9,500
.30-50 MEDICAL SUPPLIES	455	590	952	1,000	1,000
.30-78 OFFICE SUPPLIES	737	773	1,200	1,579	1,579
.30-84 MINOR EQUIPMENT	6,206	5,988	1,543	7,364	7,660

* MATERIALS AND SUPPLIES	105,496	111,851	95,596	119,543	119,839
.40-09 BUILDINGS AND GROUNDS	30,401	40,728	60,070	90,000	50,000
.40-11 EQUIPMENT- MISCELLANEOUS	3,254	4,183	339	5,300	5,300
.40-53 GAS- NATURAL AND BUTANE	3,341	2,358	4,081	6,500	6,500
.40-54 TELEPHONE	8,539	8,514	4,287	8,600	8,600
.40-56 ELECTRICITY	58,330	62,437	29,996	60,000	66,000
.40-57 WATER AND SEWER	43,735	44,829	18,606	43,500	45,000

* MAINTENANCE AND UTILITIES	147,600	163,049	117,379	213,900	181,400
.50-05 MILEAGE	177	207	0	300	300
.50-32 HOSPITAL SERVICE	1,275	2,549	0	3,000	3,000
.50-34 MEDICAL & SURGICAL	4,432	8,736	494	9,000	9,000
.50-53 RENT-EQUIPMENT	1,560	1,560	910	1,560	1,560
.50-62 TRAVEL EXPENSE	1,270	1,731	1,910	8,511	8,511
.50-77 CONTRACTUAL SERVICE	70,548	76,581	69,901	80,849	89,445

* MISCELLANEOUS SERVICES	79,261	91,364	73,215	103,220	111,816
** JUVENILE DETENTION HOME	1,998,577	2,083,638	1,218,231	2,566,321	.....



**JEFFERSON COUNTY JUVENILE PROBATION DEPARTMENT
MINNIE ROGERS JUVENILE JUSTICE CENTER**

5326 Hwy 69 South
Beaumont, TX 77705
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Fx: (409) 726-2896

**Edward "Ed" Cockrell, Sr.
Chief Juvenile Probation Officer**

900 Fourth Street
Port Arthur, TX 77640
Ph: (409) 983-8370
Fx: (409) 983-8348

MEMORANDUM

To: Patrick Swain
Auditor

From: Edward J. Cockrell, Sr. *EC*
Chief Juvenile Probation Officer

Date: May 26, 2023

Re: Extra Hours for Detention Staff and other 10-Series Line items for FY 2023-24 Budget

The Juvenile Detention Center operates under a U.S Department of Labor ruling obtained by Human Resources Director, Carey Erickson, which is in compliance with the Fair Labor Standards Act. Juvenile Supervision Officers are qualified as law enforcement (security personnel in corrections institution – October 1997). This exemption allows the department to require these officers to attend monthly staff training and be paid straight time as opposed to giving them time and a half comp time off, up to eleven hours per month.

Recommend placing \$23,300 as Extra Hours in line item #10-02

Extra Help is used to fund all part-time Supervision Officers that supplement shifts, working during employee illness, employee personal leave, vacation time, bereavement time, military leave, etc. It is recommended that Extra Help line item 10-05 remain the same as FY23 at \$194,922.

Please add these figures to the budget request:

120-3064-424-10-05 Extra Help (Remain the Same)	\$194,922
120-3064-424-10-97 Holiday Pay (Remain the Same)	\$52,957
120-3064-424-10-94 Longevity Pay (to be completed by Auditing)	
120-3064-424-10-96 Vacation Pay (to be completed by Auditing)	
120-3064-424-10-98 Overtime Allowance (Increased to)	\$17,561



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MEMORANDUM

To: Patrick Swain
Auditor

From: Edward J. Cockrell, Sr. *EC*
Chief Juvenile Probation Officer

Date: May 26, 2023

Re: Justification/Budget – Budget 120 – 3063, Budget 120 – 3064

Budget 120 – 3063:

(3063) 50-21 Dues/Subscriptions

The FY24 proposed Juvenile Probation Budget has an increase in the line item of \$100.

Adjusted Budget FY23	Department Request	Increase
\$480	\$580	\$100

This line item increase is based on the increase in cost for Texas Register.

Budget 120-3064:

(3064) 40-09 – Buildings and Grounds

The FY24 proposed Juvenile Detention Budget has an increase in the line item of \$15,000.

Adjusted Budget FY23	Department Request	Increase
\$35,000	\$50,000	\$15,000

This line item increase is based on the increased costs in parts and labor for repairs.

(3064) 40-53 – Gas – Natural and Butane

The FY24 proposed Juvenile Detention Budget has an increase in the line item of \$2,500.

Adjusted Budget FY23	Department Request	Increase
\$4,000	\$6,500	\$2,500

This line item increase is based on current year usage. This line item has been discussed with Fran Lee in Auditing and she recommended the increase.

(3064) 40-56 – Electricity

The FY24 proposed Juvenile Detention Budget has an increase in the line item of \$6,000.

Adjusted Budget FY23	Department Request	Increase
\$60,000	\$66,000	\$6,000

This line item increase is based on current year usage. This line item had been discussed with Fran Lee in auditing and she recommended the increase.

(3064) 50-77 – Contractual

The FY24 proposed Juvenile Detention Budget has an increase in the line item of \$8,596.

Adjusted Budget FY22	Department Request	Increase
\$80,849	\$89,445	\$8,596

This line item increase is based on increase of services prices.

NOTE: 40-57 Water and Sewer line item is being reduced by \$1,000.

Department Juvenile Detention Please list all items in order of priority. Use additional pages if necessary.

ACCOUNT 10-05 EXTRA HELP

Item Description	Item Cost
No New Request	
Total Requested	

ACCOUNT 10-98 OVERTIME

Item Description	Item Cost
No New Request	
Total Requested	

ACCOUNT 20-06 AUTOMOBILE ALLOWANCE

Item Description	Item Cost
No New Request	
Total Requested	

ACCOUNT 20-07 CELL PHONE ALLOWANCE

Item Description	Item Cost
No New Request	
Total Requested	

Department Juvenile Detention Please list all items in order of priority. Use additional pages if necessary.

ACCOUNT 30-11 SOFTWARE (Please list out any computer software you are requesting for existing computers. Also, list any software for new computers you are asking for in this budget year. Do not combine software costs with the cost of new computers in the Capital Outlay section.)

Item Description	Item Cost
Total Requested	0

ACCOUNT 50-21 DUES/SUBSCRIPTIONS

Item Description	Item Cost
Total Requested	0

Department Juvenile Detention Please list all items in order of priority. Use additional pages if necessary.

ACCOUNT 50-62 TRAVEL

Item Description	Item Cost
See attached.	
Total Requested	

ACCOUNT 50-77 CONTRACTUAL SERVICES

Item Description	Item Cost
See attached.	
Total Requested	

PARTICIPATION (List any matching funds the County will be responsible for in regards to Federal, State or Local grant agreements.)

Detention Training Budget FY 2024

Two people to attend Handle with Care Restraint Training
for facilitators in Fort Bend County, TX

Reg. 800 **Total 1156**

American Red Cross (CPR and First Aid)
33 staff for recertification and 1 instructors

Total 1200

Three people to attend Texas Juvenile Detention Association conference
in FY 2024

Reg. 225 **Total 2295**

Three people to attend Texas Juvenile Detention Association management
conference in FY 2024

Reg. 225 **Total 2295**

Five people to attend Quality Assurance

Reg. 0 **Total 1265**

Total detention training budget \$8511



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**50 – 77 Contractual Services
Item**

1. A 1 Filter	\$ 2,760.00
2. Vent a Hood – Hydro Clean	\$ 1,301.00
3. Advantage Interest/Kitchen Suppression System Inspec.	\$ 1,621.00
4. Dumpster Service – Republic	\$ 6,236.00
5. Fire Panel/Smoke Detector – Southwest Building	\$ 1,180.00
6. ICM – A C/Boiler maintenance	\$ 9,485.00
7. Big Thicket – Plumbing Maintenance – Bio Smart	\$ 1,980.00
8. Southern Folgers – Detention Locks	\$16,900.00
9. Cat5 Resources – Generator Inspection	\$ 1,495.00
10. Professional Nurses Medical Exams	\$10,400.00
11. Moore – Ice Machine Inspection/Maintenance	\$ 1,200.00
12. Attaboy – Insect Extermination	\$ 926.00
13. S E Texas Building Services – Janitorial	\$32,136.00

14. Stericycle, Inc (Biomedical)	\$ 624.00
15. Biomedical waste Containers	<u>\$ 1,200.00</u>
	\$89,445.00

Department Juvenile Detention Please list all items in order of priority. Use additional pages if necessary.

Item Description	Item Cost
This line item is requested in the amount of \$250,000, to be specifically dedicated to	
the programming in the Juvenile Detention Center, in cooperation with IEA	
(Inspire, Encourage, Achieve). The IEA is a non-profit organization, to perpetuate	
the late Ben Rogers' legacy. Regina Rogers has donated well over 4 to 5 million	
dollars of her personal funds, and obtained grants, to increase the services in the	
Detention Center. Regina Rogers has also spent countless hours working with youth	
at MRJJC. IEA services was originally provided at no expense to the County. It is	
recommended that this program be funded at \$250,000. A full description of the	
Program is attached.	
Total Requested	\$250,000



Grant Proposal & Project Budget

2023 Jefferson County Juvenile Probation

**IEA – Inspire, Encourage, Achieve
Funding Proposal**

Amount of Request: \$250,000

Purpose of Request: Funds will be used by IEA – Inspire, Encourage, Achieve (IEA) to provide a multi-disciplinary response to crime and delinquency for **juvenile justice-involved youth who are under the supervision** of the Jefferson County Juvenile Probation Department and are **either in detention** at the Minnie Rogers Juvenile Justice Center (MRJJC) or on probation. With Jefferson County Commissioners Court's current and past support, the organization continues to achieve **significant outcomes in reducing recidivism rates (repeat offenses)** by helping interrupt a path toward adult criminal behavior and instead preparing young people to become tax-paying citizens who are educated, civically engaged and workforce ready.

The work of IEA remains critical as the Covid-19 crisis has left our youth **extremely vulnerable due to the lack of academic support, limited judicial and parental supervision, social isolation, lack of physical activity and restricted access to food, healthcare and other community resources.** The lifelong mental health consequences, especially for children in underserved communities who are often faced with **poverty, chronic traumas (such as sexual abuse, domestic violence, shootings, death of a parent or siblings, hurricanes and floods)** will be severe.

Since the program's inception **26** years ago, nearly **4,000 youth** (an average of **150 per year**) and their families have been impacted through direct services. The organization has received **much recognition for its efforts**, but the most powerful measure of its **success** is the many **testimonials** provided by **participants.** As one young woman wrote, "You and IEA picked me up during a hard, hard time and helped me through it. Thank you for continuing the journey with me. I love and appreciate all of you so much."

History & Intervention Strategies

IEA–Inspire, Encourage, Achieve is a private non-profit organization operating in a unique partnership with the Jefferson County Juvenile Probation Department to reduce recidivism rates among juvenile offenders in Southeast Texas. Established in **1997** by **Regina Rogers** and the late **Julie Rogers**, IEA was founded in memory of the late **Ben Rogers** to perpetuate his legacy of **helping young people achieve dignity and respect through knowledge, compassion, understanding and love**. During that same time, **Regina has invested over \$4 million of her personal funds and an additional \$1.5 million of in-kind contributions**.

IEA focuses on **rehabilitation** by utilizing a variety of approaches with an emphasis on **reducing the impact of trauma**. **Every juvenile offender detained at the MRJJC** has an opportunity to benefit from **programming**, which, during normal times, includes **weekly therapy sessions and individual counseling sessions with Annie Bell, LPC, and therapists from Samaritan Counseling, professional mentors, and art therapy** offered within an **institutional setting**. **These significant supportive efforts** help the youth learn how to alter thoughts and behaviors that lead to a cycle of incarceration and involvement in the adult criminal population.

For the past six years, Regina has personally facilitated a weekly Saturday “You Can Change Your Life” Speaker Series at which more than **150 prominent individuals** from the community have provided **powerful testimonials** that have had a major impact on the youth.

After youth have been detained, and also during pre- and post-adjudication, referrals are made by the Jefferson County Juvenile Probation Department to the **“Ben’s Kids” outreach component** that consists of continuing interaction with the youth through **case management, counseling, academic support (including literacy, and tutoring sessions), one-on-one mentoring, youth support groups, group counseling, art therapy, Cops & Kids Mentoring Program, community service projects, job training and other enrichment opportunities**.

From services offered both to detainees and through outreach, IEA empowers juvenile justice-involved youth to adopt law-abiding lifestyles by offering alternatives to criminal behavior and increasing access to mental health and personal development opportunities.

Despite the barriers inflicted by the pandemic, since March 2022, IEA (the only organization of its kind in Texas) has extended a rescuing hand to more than 152 youth; 54 were served through outreach in Ben's Kids; 98 others in detention were provided mentoring and counseling at the MRJJC; and a third group comprised of their parents (55) participated in the Parent Project, a 10-week parenting education and support group. This endeavor, which offers spring, summer and fall parenting classes throughout the year, provides home visits, family nights and experiential exercises to parents of juvenile justice-involved youth and their siblings, as well as parents of youth who are at-risk of delinquency and who benefit from a supportive network of resources that enable them to strengthen their parenting skills and develop stronger support systems.

For the past 22 years IEA has hosted more than 615 children in its annual Camp Bright Star summer enrichment camp which emphasizes literacy, STEM programming, job training and character enrichment. Camp Bright Star 2023, "Developing the Best Me I Can Be", will be focused on self-improvement in family, finance, education, career, work, and health.

In partnership with Jefferson County Juvenile Probation, IEA has facilitated a Global Youth Service Project for 14 years, providing more than 420 youth with the opportunity to give back to the community and learn about various issues, including veteran affairs, sex trafficking, homeless population and challenges surrounding drug abuse. This year's project included lessons in Street Law, the importance of civic engagement, and the power of positive words of encouragement and affirmation.

Of the 54 youth who were enrolled in IEA's outreach program for comprehensive services while on juvenile probation, recidivism rates were low, with 49 of them not being detained at the MRJJC for a new criminal offense and 1 returning (for a probation violation).

Unfortunately, violent juvenile crime is more prevalent than ever before; however, IEA's holistic approach to programming and family support year after year has continually reduced the rate of recidivism and enabled probation officers to work more effectively with the youth.

In an article of a local publication, Juvenile Court Judge Larry Thorne stated, "I serve on an advisory board for Texas juvenile probation, and I'm aware of

the scarcity of funds for kids that are in trouble or close to being in trouble, and **IEA is the gap filler in our community. Their success rate is incredible. There is hardly any recidivism with kids; there is nothing close to that in the state.**" When IEA receives funds, the organization measures its impact by tracking recidivism rates, the number of youth who successfully complete juvenile probation and the number of youth who acquire educational and employment skills; and monitors the character qualities that are strengthened and developed in each child as a result of participation in the programs offered."

IEA Programming Costs

IEA is the only non-profit organization in Southeast Texas whose budget is dedicated to providing a rehabilitative and therapeutic response to address trauma, hardships and disadvantages of juvenile justice-involved youth, as well as those who are at-risk for delinquency.

The resilience demonstrated by youth whose lives have been marked by challenges but were able to triumph over difficult situations, as a result of caring and supportive members of our community who believed in their potential, has been supported largely by opportunities made available from **grants, sponsors, donated services, in-kind contributions, volunteers and generous funding from Jefferson County.**

IEA has been endorsed by key stakeholders throughout the region, including **Beaumont Police Chief James Singletary, Port Arthur Police Chief Tim Duriso and Jefferson County Sheriff Zena Stephens.** Each has said:

"One of the most troubling issues we face today is the **increasing number of juveniles who are involved in committing violent crimes.** We are fortunate to have a very successful partnership with IEA and more than **15 officers** dedicated to mentoring youth on probation and in detention through our **Cops & Kids** initiative. These weekly efforts during the year are vital as we focus on helping rehabilitate youth and deter them from committing further criminal acts." - **Beaumont Police Chief James Singletary**

"Several of our PAPD officers and I have been involved with IEA, an organization that is continuing to have a major impact and offers hope for youth who have a lot of challenges. More than a third of the young people they work with are from Port Arthur. We look forward to further collaboration

and especially now with additional challenges in our community from COVID-19 to help provide mentoring and other services that will discourage these kids from committing crimes and entering the adult criminal population.” – **Port Arthur Police Chief Tim Duriso.**

“IEA is a necessary partner for the criminal justice system. The service they provide to our juvenile population gives hope to many who are victims of circumstances beyond their control.” - **Sheriff Zena Stephens**

Community Collaborations

IEA continues to sustain its collaborative efforts with community-based partners that offer pro-social and wellness experiences – including those offered by **Recovery Council of Southeast Texas Right Choice Adolescent Treatment Program, Spindletop Center, Catholic Charities,** and the **Beaumont Police Department’s Cops & Kids Fitness Center (equipped with a boxing ring and exercise equipment personally provided by Regina and adjacent to the IEA office; the fitness center’s monthly mortgage interest and principal of \$2,550, including taxes and insurance, was paid by Regina in the past).** We have also enhanced and forged new partnerships with **Workforce Solutions Southeast Texas, Communities In Schools and Samaritan Counseling** providing additional resources to address work readiness and career exploration as well as the increased mental health concerns.

More than 100 Jefferson County youth on probation have completed community service projects at **The Giving Field** and served as waitstaff at the organization’s annual fundraiser in past years. Founder and Director Sharon Begnaud stated, “The IEA kids have been an important part to the success of The Giving Field since day one. Their monthly attendance at the garden brings such joy to our program. The kids are always eager to get their hands dirty by digging in the soil to plant, weed, harvest or do whatever is needed to help their community. It is a beautiful thing to witness as the kids work together to help the less fortunate people in our community.”

In collaboration with Jefferson County Juvenile Probation, IEA is fortunate to have a strong coalition of partners that recognize the value of its work in transforming the lives of disadvantaged youth.

Summary

IEA is seeking funding from Jefferson County to help provide innovative intervention services for juvenile offenders detained at the MRJJC and those under supervision by the Jefferson County Juvenile Probation Department. **The organization's rehabilitative strategy provides a direct economic benefit to Southeast Texas, as it helps reduce recidivism rates and the cost of detaining youth for future violations,** which often lead to their incarceration as adults. Furthermore, IEA through partnering relationships is committed to assisting each young person with high school retention, skills attainment, and skills needed to secure and maintain employment.

As a community-based provider for the **Jefferson County Juvenile Mental Health Court Program** and **an intervention option that is highly utilized by Jefferson County Juvenile Probation,** IEA continues to provide services to youth with histories of disappointing and discouraging life experiences and loose or absent connections to community-based support systems (i.e., church, enrichment activities, service organizations, etc.)

Findings from an internal analysis (conducted by the Jefferson County Juvenile Probation Department) for the purpose of assessing the impact of outreach services offered by IEA to juvenile offenders revealed: Of the 229 juvenile offenders served by IEA in outreach over a three-year period, 79% did not have a negative outcome. A total of 17.9% would have been sent to an alternative placement or TYC had IEA not been a resource.

IEA has been able to demonstrate a return on investment from the funding in past years from Jefferson County. In addition to motivating many youth to achieve a **high school diploma** while enrolled in the organization's outreach program, **IEA provides job training opportunities** that equip youth with skills that increase their marketability for employment. **More than 80 youth** have been able to obtain employment in the restaurant field upon completion of **their vocational training.**

A recent example of the life-changing work IEA is doing is the case of a 13-year old female, S. Matthews, who was experiencing problems in school and behavioral health issues until offered support from IEA. During a period of 12 months, the young lady was a continuous participant in IEA activities, including counseling, group therapy, tutoring and art

therapy, where she was taught to recognize her own value and encouraged to change her life. She is off probation, excelling in school and reflecting a dramatic change in her behavior. Additionally, her grandmother participated in IEA's Parent Project, greatly improving their home and family life.

With an average of 11 juvenile offenders per year being kept from placement as a result of IEA's comprehensive services, taxpayers have been potentially saved at least \$188,100 per year. When factoring the cost of incarceration for one juvenile offender, there is an additional expense that escalates to nearly \$100,000 or more annually. Jefferson County Juvenile Probation Department estimated several years ago that IEA had potentially saved Jefferson County and the State of Texas more than \$300,000 annually, and this number currently is probably \$400,000 or more.

In sum, an investment of time and resources to support IEA's intervention efforts in the community is far less expensive than the costs associated with their residential placement and incarceration.

In 2017, the House of Representatives of the 85th Legislature passed a resolution to commemorate the organization's 20th anniversary. Now in its 26th year of leading efforts of youth advocacy and civic action to help young people transform hardships into hope, IEA is fortunate to have Jefferson County as an unwavering supporter.

IEA – Inspire, Encourage, Achieve • Proposed Project Budget 2023

Budget Item	Description	Amount Attributed to Project Request	Amount Requested from Jefferson County	Amount Funded by Other Sources
Executive Director	Provides leadership and day-to-day oversight of IEA's operations to ensure that service-delivery and administrative tasks of the project are completed within guidelines that are consistent with achieving and/or furthering the organization's mission.	\$55,000	\$35,000	\$20,000
Counseling & Case Management	Counseling and Case Management with transitional services that connect youth to school and community-based resources.	\$45,000	\$35,000	\$10,000
Professional Mentors	Professional Mentors for youth served at the Minnie Rogers Juvenile Justice Center and in Ben's Kids Outreach Program.	\$45,000	\$30,000	\$15,000
Service Coordinators	Two service coordinators (one bilingual) to assist counseling, mentoring and case management staff in providing and coordinating pro-social activities for youth and family support sessions for parents.	\$55,000	\$35,000	\$20,000
Counseling and Consulting Services	Counseling and consulting services provided by licensed professionals. Counselors offer individual and group counseling sessions for youth as well as for parents.	\$40,000	\$25,000	\$15,000
Academic Support	Educational specialist assesses and evaluates academic strengths as well as challenges of youth experiencing difficulties in school; Educational coaches work in collaboration with educational specialists to address foundational learning problems, provide specialized tutoring and facilitate academic motivation experiences that help youth correlate their learning to specific career clusters.	\$40,000	\$30,000	\$10,000

Budget Item	Description	Amount Attributed to Project Request	Amount Requested from Jefferson County	Amount Funded by Other Sources
Development Associate	Works closely with executive director to provide overall leadership, program development, financial administration, fiscal reporting and management of IEA's institutional and outreach programming for juvenile offenders and their families.	\$36,000	\$15,000	\$21,000
Project Supplies	Office supplies and materials associated with service delivery (including uniform shirts for job training)	\$20,000	\$3,000	\$17,000
Transportation	Fuel and mileage associated with assisting youth with accessing community-based resources and support (including counseling and pro-social activities)	\$18,000	\$12,000	\$6,000
Operating Expenses	Expenses associated with IEA's lease, utilities, facility maintenance, business insurance and other related operating costs are projected at approximately \$200,000 annually. It is estimated that approximately 20% of the organization's operating expenses will be attributed to this project.	\$40,000	\$30,000	\$10,000
	Total	\$394,000	\$250,000	\$144,000

**IEA - Inspire, Encourage, Achieve
Profit & Loss**

September 2021 through August 2022

Sep '21 - Aug 22

Ordinary Income/Expense

Income

4000 · Income Received

4010 · Donations

4016 · IHO

9,831.00

4017 · IMO

4017A · Ben Featherston

8,625.00

Total 4017 · IMO

8,625.00

4021 · Regina Rogers

5,000.00

4010 · Donations - Other

6,423.46

Total 4010 · Donations

29,879.46

Total 4000 · Income Received

29,879.46

4005 · Div Income

1,091.07

4009 · Dividends

-1,159.17

4100 · Grants/Foundations

4102 · BASF

500.00

4105 · Capital One

7,500.00

4107 · City of Beaumont

30,167.64

4115 · Entergy

2,500.00

4116 · Foundation for Southeast Texas

5,000.00

4117 · Esther Friedman Family Fndn

3,500.00

4120 · HEB Grocery Co.

20,000.00

4122 · Hebert Fndn (Wilton/Effie Mae)

25,000.00

4126 · Jefferson Cnty Commissioners Co

200,000.00

4128 · Joe Louis International Sports

2,000.00

4130 · Mamie McFaddin Ward Foundation

5,000.00

4131 · Manion Charitable Foundation

10,000.00

4141 · Sempra Grant

5,000.00

4143 · Simpson-Omohundro Foundation

5,000.00

4152 · Maloney Family Foundation

1,500.00

4160 · YMBL

5,000.00

4163 · Domino Family Foundation

2,000.00

4164 · Echo Maintenance

2,000.00

4165 · Exxon Mobil

3,000.00

4167 · Gladys D Bevil Charitable Trust

1,250.00

4173 · TPC Group

13,130.00

4175 · Steinhagen Benevolent Trust

17,400.00

4179 · Motiva Enterprises LLC

8,000.00

4185 · Cheniere Cares Foundation

-4,950.00

Total 4100 · Grants/Foundations

379,397.64

4270 · In-Kind Donation Income

3,902.52

Total Income

413,111.52

Gross Profit

413,111.52

Expense

6000 · Administration/General

6881 · Vehicle Fuel Expense

174.40

6251 · Food

22.64

6220 · Client Assistance

172.82

IEA - Inspire, Encourage, Achieve Profit & Loss

September 2021 through August 2022

6470 · Photo/Video	880.00
6880 · Vehicle Expenses	39.97
6101 · 11th St. Building Expenses	
6105 · Building Maintenance/Supplies	3,767.45
6110 · Lawn Service/Landscaping	1,676.00
6111 · Lease	
6112 · RKJ	12,240.00
Total 6111 · Lease	12,240.00
6115 · Security	85.00
6118 · Utilities - 11th St.	1,972.82
6101 · 11th St. Building Expenses - Other	1,180.40
Total 6101 · 11th St. Building Expenses	20,921.67
6222 · Computer	1,174.41
6223 · Computer Software	641.96
6230 · Contract Labor	
6231 · Educational Support	2,986.50
Total 6230 · Contract Labor	2,986.50
6238 · Depreciation	4,554.42
6239 · Dues, Subscriptions&Publication	111.00
6300 · Insurance	
6302 · Insurance - Auto	303.80
6304 · Insurance - Worker's Comp	851.83
6305 · Insurance, Bus	0.00
6309 · Insurance, Property	609.00
Total 6300 · Insurance	1,764.63
6322 · Membership Dues	23.00
6324 · Mileage	53.80
6341 · Miscellaneous, Bus	117.41
6356 · Office Expense	260.47
6387 · Paypal Fee	491.72
6450 · Payroll	
6452 · Administrative Wages	64,750.68
6460 · Payroll Tax Expense	19,555.48
Total 6450 · Payroll	84,306.16
6528 · Printing & Reproduction	722.74
6604 · Rental Expense	50.00
6630 · Staff Appreciatlon/Gifts	443.48
6658 · Staff meeting	75.19
6671 · Storage	670.00
6701 · Supplies, Miscellaneous	427.13
6740 · Supplies, Office	609.20
6802 · Telephone	
6803 · Cell Phone	0.00
6802 · Telephone - Other	1,116.62
Total 6802 · Telephone	1,116.62
6860 · Travel	39.49
6000 · Administration/General - Other	215.18
Total 6000 · Administration/General	123,066.01
66900 · Reconciliation Discrepancies	30.00

IEA - Inspire, Encourage, Achieve Profit & Loss

September 2021 through August 2022

7000 · Ben's Kids Out-Reach Program	
7832 · Staff Appreciation	36.50
7597 · Lawn Service/Landscaping	984.00
7690 · Office Expense	172.93
7100 · Auto Fuel	1,066.76
7105 · Auto Insurance	1,215.20
7111 · Auto Maintenance	143.02
7114 · Auto Other	73.00
7200 · Ben's Kids Insurance	
7204 · Bus. Insurance	0.00
Total 7200 · Ben's Kids Insurance	<u>0.00</u>
7250 · Building Maintenance/Expense BK	20,109.16
7300 · Camp Bright Star	
7387 · Security	2,750.00
7334 · Client Assistance	572.88
7349 · Food	2,247.68
7350 · Gifts	2,173.69
7371 · Miscellaneous	273.51
7376 · Photo/Video	3,000.00
7384 · Program Supplies	4,960.48
Total 7300 · Camp Bright Star	<u>15,978.24</u>
7412 · Client Assistance	2,996.86
7436 · Computer	7,759.68
7441 · Contract Labor	
7443 · Educational Support/Services	17,000.00
7441 · Contract Labor - Other	6,125.00
Total 7441 · Contract Labor	<u>23,125.00</u>
7491 · Depreciation	5,353.00
7556 · Food	867.33
7562 · Gifts & prizes	1,983.62
7564 · Global Youth Serv. Project	1,546.77
7582 · Incentives	125.00
7594 · InKind donation expense- BK	3,902.52
7598 · Lease RKJ (11th St)	48,960.00
7623 · Membership Dues	165.99
7670 · Mileage	215.17
7686 · Misc.	441.69
7691 · Office Expense, Supplies	2,423.90
7710 · Parent Project	
7714 · Food	151.78
7719 · Supplies	429.00
Total 7710 · Parent Project	<u>580.78</u>
7729 · Printing	4,014.34
7730 · Professional Counseling	252.00
7741 · Program Supplies	2.81
7771 · Publicity	26.04
7826 · Room Rental	200.00
7830 · Staff (Ben's Kids)	127,399.26
7839 · Staff Payroll Tax Expense	61.65

IEA - Inspire, Encourage, Achieve
Profit & Loss

September 2021 through August 2022

7852 · Storage	2,680.00
7854 · Supplies	3,910.30
7900 · Telephone	4,466.25
7970 · Utilities (11th St)	7,600.46
7000 · Ben's Kids Out-Reach Program - Other	59.54
Total 7000 · Ben's Kids Out-Reach Program	290,898.77
8000 · Fundraising Expense	
8012 · Fundraising Payroll	100.00
8000 · Fundraising Expense - Other	125.89
Total 8000 · Fundraising Expense	225.89
9000 · Juvenile Detent. Prg (MRJJC)	
9080 · Client Assistance	36.00
9070 · Audio/Video/Photography	3,000.00
9085 · Contract Labor	
9086 · Educational Support/Services	1,426.00
Total 9085 · Contract Labor	1,426.00
9100 · Computer	329.55
9183 · Counselor	1,008.00
9257 · Food	904.83
9290 · Hygienic Care	925.00
9400 · J D Insurance	
9410 · Insurance, Bus	0.00
Total 9400 · J D Insurance	0.00
9600 · MRJJC Salaries	
9602 · MRJJC Payroll Tax Expense	
9600 · MRJJC Salaries - Other	45,996.88
Total 9600 · MRJJC Salaries	45,996.88
9863 · Supplies - class supplies	53.11
9871 · Supplies - misc.	1,315.35
Total 9000 · Juvenile Detent. Prg (MRJJC)	54,994.72
Total Expense	469,215.39
Net Ordinary Income	-56,103.87
Other Income/Expense	
Other Income	
9950 · Tax Exempt Income	107,662.50
Total Other Income	107,662.50
Net Other Income	107,662.50
Net Income	51,558.63

Department Juvenile Detention Please list all items in order of priority. Use additional pages if necessary.

ACCOUNT 30-84 MINOR EQUIPMENT (List out any equipment under \$5,000. Do not list any computers here even if under \$5,000. List all computers in 60-02 Computer Equipment under the Capital Outlay section.)

Item Description	Item Cost
10 – Kenwood NX-1300AUKZ @ \$346.00 each	\$3,460.00
4 – Speed Drum Fans @ \$509.99 each	\$2,040.00
4 – Office chairs @ \$160.00 each	\$ 640.00
1 – Pressure washer @ \$580.00	\$ 580.00
4 – Air mover blower fans @ \$119.99	\$ 480.00
5 – Employee Recognition Plaques @ \$50.00 each	\$ 250.00
2 – Employee Recognition Plaques @ \$105.00 each	\$ 210.00
Total Requested	\$7,660.00

United Communications Inc.

5615 College St. / Beaumont, TX 77707

Phone - (409) 842-3790 / Fax - (409) 842-1991

Lindasterling1@yahoo.com

May 18, 2023

Jefferson County Juvenile
Hwy. 69 South
Beaumont, Texas

Attn: Dennis Copeland

Dear Dennis

This is the price which you requested.

	<u>Each</u>	<u>Total</u>
10 – Kenwood NX-1300AUK UHF Portable Radio w/ Antenna, Battery, Belt Clips, Desk Chargers and Programming.	\$346.00	\$3,460.00

Total Purchase Price

\$3,460.00

If you have any questions about this quote, or any other type of Mobile Communication needs, Please don't hesitate to give me a call.

Thanks,

Linda Sterling



Hi there,
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Ace
Rewards
Learn more



Cart
4 Items



You're shopping

M & D Supply Inc - Beaumont, TX Beaumont, TX Open until 7 PM

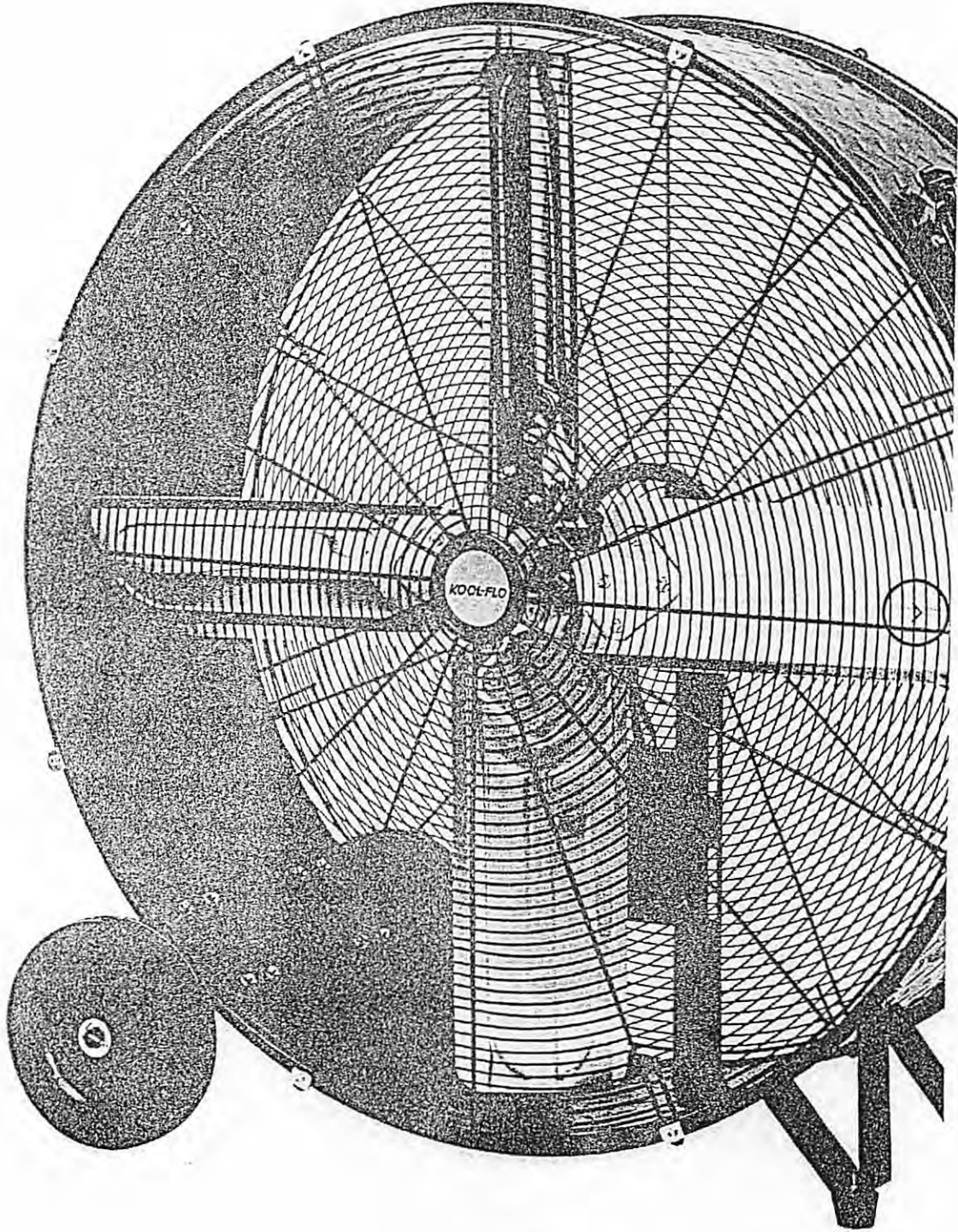
Store Info & Directions ▼


KOOL-FLO 48.9 in. H X 42 in. D 2 speed Drum Fan

Services & Brands ▼

Item # 6209613 | Mfr # SFDC-1050FB


(4)



Roll over image to Zoom 



\$509.99

 Make 6 payments of \$85.00/mo at 0% APR. [Learn more](#)

ACE REWARDS

Estimated Points Earned: 5,099

[See Details](#) >

1 ▼

ADD TO CART


♥ ADD TO LIST

Get it from:


[Change Store](#) >

M & D Supply Inc, Beaumont TX

📌 In stock at this store

 **Pickup Curbside or In Store**

Get it today
FREE

 **Delivery from Store**

To: [Add address](#)

Schedule as early as Sun, May 21
FREE for Ace Rewards Members on Orders \$50+

[Sign In/Join](#)

[Delivery Details](#)

 **Ship to Home**

[Check Arrival Date and Cost](#)



Product Overview

Search



FIND YOUR STORE

Item #8638586 |

★★★★ 4.2 (2285)



1 / 6

Description

Eco Conscious

Assembly Instructions

Sit comfortably throughout the workday with this Realspace Treswell executive high-back chair. The bonded leather material delivers durability, while the color combination offers timeless appeal. Featuring a 5-star swivel base with built-in casters, this executive chair allows easy mobility and holds weights of up to 275 lbs. This Realspace Treswell executive high-back chair features a pneumatic handle for simple customization.

- Stay on task with seating that's versatile to work from anywhere.
- Recommended for performance use 6-8 hours per day.
- Weight capacity tested to hold up to 275 lbs.
- Executive chair is made of nylon for durable use.
- One-touch adjustment design offers flexibility.
- Backed by the manufacturer's 5-year limited warranty.
- GREENGUARD certified — certified for low chemical emissions: UL.COM/GG - UL 2818. Ranked in two tiers: Certified and Gold.
- Forest Stewardship Council® (FSC®) certified — made from wood/paper that comes from forests managed to rigorous environmental and social standards, supported by the world's leading conservation organizations.

~~\$199.99~~ Sale

Reg. \$319.99 (You save \$160.00)

After instant savings. Exp 05/21/23.

1

Add To Cart



Next Business Day Delivery

Next Business Day Delivery 64 in Stock



Same Day Delivery

If ordered before 5:00pm In Stock



Free In-Store or Curbside Pickup Save 5%

Ready in 20 minutes In Stock

In Stock At 1317 State Highway 114 West, Grapevine, TX, 76051

[Check Another Store](#)

Shopping Cart

Delivery based on 76051

Your pickup store: 1317 STATE HIGHWAY 114 WEST GRAPEVINE, TX 76051 [Change](#)



Realspace® Treswell Bonded
Leather High-Back Executive
Chair, Black/Silver
Item # 8638586

Delivery
Next Business Day Delivery if
ordered before 3pm

1

× A
\$159.99 tc
\$159.99 each
Saving \$160.00
y
OI

Same Day Delivery ⓘ
Order by 5:00 pm today

Store and Curbside Pickup Save 5%
Ready in 20 minutes
Grapevine, Store #406
In Stock [Change Store](#)

Add a Protection Plan
[Details](#)

3-Year Protection Plan | \$49.99

2-Year Protection Plan | \$39.99



Sharpie® Fine Point Permanent Markers, Gray Barrel, Black Ink, Pack Of 12

\$9.99 / dozen

[Add to Cart](#)

GREAT FUTURES START HERE.



Empower kids across the country with the opportunity to have a great future by donating to Boys & Girls Clubs of America.

[Learn more](#)



\$1

\$5

\$10

\$20



Hi there,
Sign in | New Account



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Rewards
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Cart
4 Items



You're shopping

Store Info & Directions ▼

M & D Supply Inc - Beaumont, TX Beaumont, TX Open until 7 PM

Simpson Powershot PS61201 Kohler 3500 psi Gas 2.5 gpm Pressure Washer

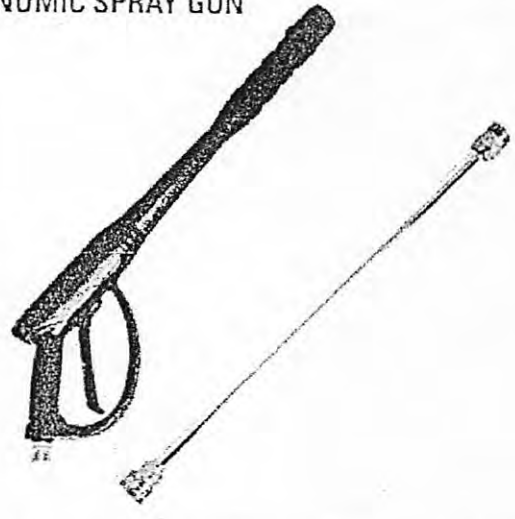
Services & Brands ▼

Item # 7000318 | Mfr # 61201

(0)

WHAT'S IN THE BOX

ERGONOMIC SPRAY GUN



M22 Connection spray gun with QC Spray lance

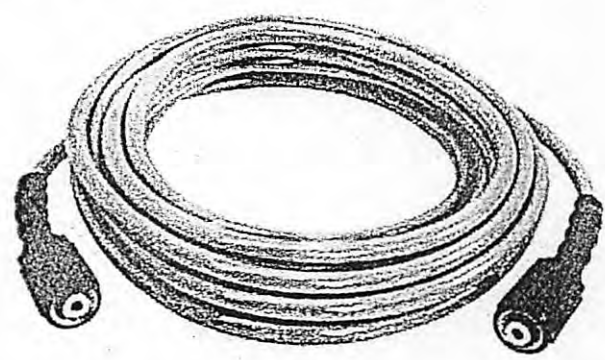


QUICK CONNECT NOZZLES



Four stainless steel tips 0°, 15°, 25°, 40° are corrosion resistant and provide a va

5/16" X 25' MORFLEX® HOSE



High pressure hose is non-marring abrasion resistant and equipped with M22 connections

ENGINE OIL



10W-30

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\$579.99

 Make 6 payments of \$96.67/mo at 0% APR. [Learn more](#)

services. Equipped with a premium (50-State compliant) Kohler engine built with high-quality components, designed for optimum performance and renowned for being easy to start.

- Kohler SH270 engine with a low oil shutdown feature
 - Reliable AAA AX300 axial cam pump
 - MorFlex 5/16 inch x 25-foot the high-pressure hose is non-marring, flexible and abrasion-resistant
 - Welded steel frame construction with a powder-coated finish for durability and corrosion resistance
 - 10 in. premium pneumatic tires for ease of maneuverability across various terrain
 - 5 quick connect nozzle tips - 0 degrees, 15 degrees, 25 degrees, 40 degrees and soap to use for a variety of cleaning applications
 - 16" wand lance included
-

Specifications

Ratings & Reviews

Easy Returns



Hi there,
Sign in | New Account

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Rewards
Learn more

Cart
0 Items

You're shopping

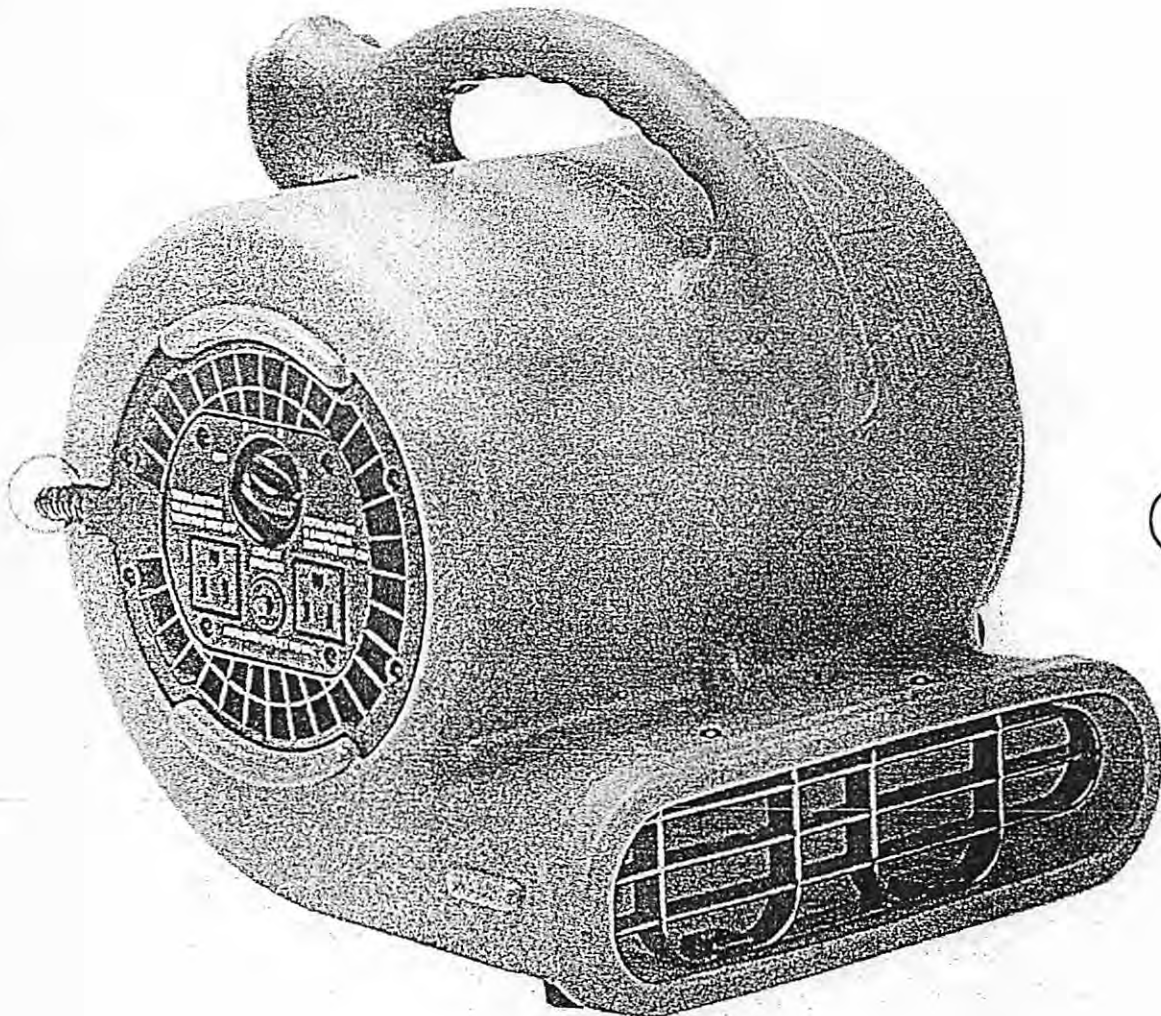
M & D Supply Inc - Beaumont, TX Beaumont, TX Open until 7 PM

Store Info & Directions

B-AIR 13.3 in. H 3 speed Blower Fan

Services & Brands

Item # 6026154 | Mfr # BA-VP-25-BL



Roll over image to Zoom

\$119.99

ACE REWARDS

Estimated Points Earned: 1,199

[See Details](#) >

1 ▼

ADD TO CART

♥ ADD TO LIST

Get it from:

[Change Store](#) >

M & D Supply Inc, Beaumont TX

📍 In stock at this store

📍 Pickup Curbside or In Store

Get it today
FREE

🚚 Delivery from Store

To: [Add address](#)

Schedule as early as Sun, May 21
FREE for Ace Rewards Members on Orders \$50+

[Sign In/Join](#)

[Delivery Details](#)

🏠 Ship to Home

[Check Arrival Date and Cost](#)



THE STATE OF TEXAS §

COUNTY OF JEFFERSON §

**ORDER (RESOLUTION) AUTHORIZING APPROVAL OF PROPOSED TEXAS
STATEWIDE OPIOID SETTLEMENT AGREEMENTS**

BE IT REMEMBERED, at a regular meeting of the Commissioners Court of Jefferson County, Texas (hereinafter, "County"), held on July 11, 2023, on motion made by Michael Sinegal, and seconded by Cary Erickerson, the following Order (Resolution) was adopted:

WHEREAS, the County obtained information indicating that certain drug companies and their corporate affiliates, parents, subsidiaries, and such other defendants as may be added to the litigation (collectively, "Defendants") have engaged in fraudulent and/or reckless marketing and/or distribution of opioids that have resulted in addictions and overdoses; and

WHEREAS, such actions, conduct, and misconduct have resulted in significant past financial costs to the County and will undoubtedly result in significant financial costs in the future; and

WHEREAS, the County brought or has investigated claims against (1) Walgreens Co., ("Walgreens Defendants"), CVS Health Corporation and CVS Pharmacy, Inc ("CVS Defendants"), and Walmart, Inc. ("Walmart Defendants), and certain other defendants related to potentially released claims; and (2) other defendants in the opioid supply chain on behalf of the County in *In Re: Texas Opioid Litigation*, MDL No. 2018-63587, currently pending in the 152nd District Court of Harris County, Texas and/or removed pending remand (the "Litigation"); and

WHEREAS, on May 16, 2023, the Walgreens Defendants, on June 6, 2023 the CVS Defendants, and on June 22, 2023 the Walmart Defendants in the opioid litigation brought by the County, the State of Texas, through the Office of the Attorney General, and a negotiation group for Texas political subdivisions entered into agreements, entitled Walgreens Texas Settlement Agreement and Release, CVS Texas Settlement Agreement and Release, and Walmart Texas Settlement Agreement and Release (collectively, the "Texas Agreement"); and

WHEREAS, Special Counsel, the State of Texas, and the County's Outside Counsel have recommended that the County Commissioners Court support the adoption and approval of the Texas Agreement in its entirety; and

WHEREAS, even though the payments from the settlements reflect only partial compensation to the County for the past damages it has suffered and the future damages it is likely to incur, given the risks of litigation, the fact that it is to the benefit of Texas, the County, and its residents, and that it reduces the risks associated with protracted litigation;

NOW, THEREFORE, BE IT RESOLVED that we, the Commissioners Court of Jefferson County:

- 1. Support the adoption and approval the Texas Agreement;
- 2. Authorizes the County to execute the Texas Release for the Texas Subdivision Participation Form and Release; and
- 3. Finds as follows:
 - a. There is a substantial need for repayment of past opioid-related expenditures and payment to help abate current and future opioid-related harms in and about the County; and
 - b. The County Commissioners Court supports in its entirety the Texas Agreement. The County Commissioners Court understands that the purpose of each settlement is to effectuate resolution of the Opioid Litigation against the Walgreens Defendants, CVS Defendants and Walmart Defendants. We also understand that an additional purpose is to ensure the effective means of distributing any potential settlement funds obtained under settlements in Texas and under the jurisdiction of Texas courts in a manner and means that promotes an effective and meaningful use of the funds in abating the opioid epidemic in this County and throughout Texas.

The County, therefore, is hereby authorized to approve and accept the Texas Agreement as set forth herein.

The County Judge or designated official is hereby authorized to execute and deliver the settlement documents recommended for approval by Counsel in the Litigation and approve such terms and provisions for the full and final settlement of all matters set forth therein.

DONE IN OPEN COURT on this the 11 day of July, 2023.

JEFFERSON COUNTY, TEXAS

By: _____

Jeff Branick, County Judge

ATTEST:

Kevin Reister

County Clerk *Chief Deputy County Clerk*



Exhibit D**TEXAS SETTLEMENT SUBDIVISION PARTICIPATION AND RELEASE FORM**

Political Subdivision:	JEFFERSON COUNTY	Texas
Authorized Official:	JUDGE JEFF R. BRANICK	COUNTY JUDGE
Address 1:	1149 PEARL, 4TH FLOOR, BEAUMONT, TX 77701	
Address 2:		
City, State, Zip:	BEAUMONT, TX 77701	
Phone:	409-835-8466	
Email:	jeff.branick@jeffco.tx.us	

The governmental entity identified above ("Texas Political Subdivision"), in order to obtain and in consideration for the benefits provided to the Texas Political Subdivision pursuant to the CVS Texas Settlement Agreement and Full Release of All Claims dated June 6, 2023 ("CVS Texas Settlement"), and acting through the undersigned authorized official, hereby elects to participate in the CVS Texas Settlement, release all Released Claims against all Released Entities, and agrees as follows.

1. The Texas Political Subdivision above is aware of and has reviewed the CVS Settlement Agreement, understands that all terms in this Participation and Release Form have the meanings defined therein, and agrees that by executing this Participation and Release Form, the Texas Political Subdivision elects to participate in the CVS Texas Settlement and become a Participating Texas Political Subdivision as provided therein.
2. The Texas Political Subdivision shall immediately cease any and all litigation activities as to the Released Entities and Released Claims and, within 14 days of executing this Participation and Release Form, its counsel shall work with CVS's counsel to dismiss with prejudice any Released Claims that it has filed.
3. The Texas Political Subdivision agrees to the terms of the CVS Texas Settlement pertaining to Texas Political Subdivisions as provided therein.
4. By agreeing to the terms of the CVS Texas Settlement and becoming a Releasor, the Texas Political Subdivision is entitled to the benefits provided therein, including, if applicable, monetary payments beginning after the Effective Date of the Release.
5. The Texas Political Subdivision agrees to use any monies it received through the CVS Texas Settlement solely for the purposes provided therein.

6. The Texas Political Subdivision submits to the exclusive jurisdiction and authority of the Texas Consolidated Litigation Court as defined in the CVS Texas Settlement. For the avoidance of doubt, nothing contained in this Participation and Release Form, or the CVS Texas Settlement, constitutes consent to jurisdiction, express or implied, over the Texas Political Subdivision or its selected counsel to the jurisdiction of any other court (including without limitation MDL 2804, the MDL 2804 Fee Panel, the MDL 2804 Enforcement Committee, or the Court in which any Texas Consent Judgment is filed) for any purpose whatsoever.
7. The Texas Political Subdivision, as a Participating Texas Subdivision, has the right to enforce the CVS Texas Settlement in the Texas Consolidated Litigation Court as provided therein.
8. The Texas Political Subdivision, as a Participating Texas Subdivision, hereby becomes a Releasor for all purposes in the CVS Texas Settlement, including but not limited to all provisions of Section V (Release), and along with all departments, agencies, divisions, boards, commissions, districts, instrumentalities of any kind and attorneys, and any person in their official capacity elected or appointed to serve any of the foregoing and any agency, person, or other entity claiming by or through any of the foregoing, and any other entity identified in the definition of Releasor, provides for a release to the fullest extent of its authority. As a Releasor, the Texas Political Subdivision hereby absolutely, unconditionally, and irrevocably covenants not to bring, file, or claim, or to cause, assist or permit to be brought, filed, or claimed, or to otherwise seek to establish liability for any Released Claims against any Released Entities in any forum whatsoever. The releases provided for in the CVS Texas Settlement are intended by the Parties to be broad and shall be interpreted so as to give the Released Entity the broadest possible bar against any liability relating in any way to Released Claims and extend to the full extent of the power of the Texas Political Subdivision to release claims. The CVS Texas Settlement shall be a complete bar to any Released Claim.
9. The Texas Political Subdivision hereby takes on all rights and obligations of a Participating Texas Subdivision as set forth in the CVS Texas Settlement.
10. In connection with the releases provided for in the CVS Texas Settlement, each Texas Political Subdivision expressly waives, releases, and forever discharges any and all provisions, rights, and benefits conferred by any law of any state or territory of the United States or other jurisdiction, or principle of common law, which is similar, comparable, or equivalent to § 1542 of the California Civil Code, which reads:


General Release; extent. A general release does not extend to claims that the creditor or releasing party does not know or suspect to exist in his or her favor at the time of executing the release that, if known by him or her, would have materially affected his or her settlement with the debtor or released party.

A Releasor may hereafter discover facts other than or different from those which it

knows, believes, or assumes to be true with respect to the Released Claims, but each Texas Political Subdivision hereby expressly waives and fully, finally, and forever settles, releases and discharges, upon the Effective Date, any and all Released Claims that may exist as of such date but which Releasers do not know or suspect to exist, whether through ignorance, oversight, error, negligence or through no fault whatsoever, and which, if known, would materially affect the Governmental Entities' decision to participate in the CVS Texas Settlement.

11. The Texas Political Subdivision acknowledges, agrees, and understands that the Maximum Texas Settlement Amount to be paid under the CVS Texas Settlement for the benefit of the Participating Texas Political Subdivision, is less than or equal to the amount, in the aggregate, of the Alleged Harms allegedly suffered by the governmental entity, constitutes restitution and remediation for damage or harm allegedly caused by CVS in order to restore, in whole or part, the governmental entity to the same position or condition that it would be in had it not suffered the Alleged Harms; and constitutes restitution and remediation for damage or harm allegedly caused by the potential violation of a law and/or is an amount paid to come into compliance with the law.
12. Nothing herein is intended to modify in any way the terms of the CVS Texas Settlement Agreement, to which the Texas Political Subdivision hereby agrees. To the extent this Participation and Release Form is interpreted differently from the CVS Texas Settlement, the CVS Texas Settlement controls.

I have all necessary power and authorization to execute this Participation and Release Form on behalf of the Texas Political Subdivision.

Signature: 

Name: JEFF R. BRANICK

Title: COUNTY JUDGE

Date: 7/11/23

Exhibit D**TEXAS SETTLEMENT SUBDIVISION PARTICIPATION FORM AND RELEASE**

Political Subdivision:	JEFFERSON COUNTY	Texas
Authorized Official:	JEFF R. BRANICK	COUNTY JUDGE
Address 1:	1149 PEARL, 4TH FLOOR	
Address 2:		
City, State, Zip:	BEAUMONT, TX 77701	
Phone:	409-835-8466	
Email:	jeff.branick@jefkootx.us	

The governmental entity identified above ("Texas Political Subdivision"), in order to obtain and in consideration for the benefits provided to the Texas Political Subdivision pursuant to the Walgreens Texas Settlement Agreement and Full Release of All Claims dated May 25, 2023 ("Walgreens Texas Settlement"), and acting through the undersigned authorized official, hereby elects to participate in the Walgreens Texas Settlement, release all Released Claims against all Releasees, and agrees as follows.

1. The Texas Political Subdivision above is aware of and has reviewed the Walgreens Texas Settlement Agreement, understands that all terms in this Election and Release have the meanings defined therein, and agrees that by this Election, the Political Subdivision, Hospital District or Independent School District elects to participate in the Walgreens Texas Settlement and become a Participating Political Subdivision, Hospital District or Independent School District as provided therein.
2. The Texas Political Subdivision shall immediately cease any and all litigation activities as to the Releasees and Released Claims and, within 14 days of executing this Participation Form, its counsel shall work with Walgreens's counsel to dismiss with prejudice any Released Claims that it has filed.
3. The Texas Political Subdivision agrees to the terms of the Walgreens Texas Settlement Agreement pertaining to Political Subdivisions as provided therein.
4. By agreeing to the terms of the Walgreens Texas Settlement Agreement and becoming a Releasor, the Texas Political Subdivision is entitled to the benefits provided therein, including, if applicable, monetary payments beginning after the Effective Date of the Release.
5. The Texas Political Subdivision submits to the exclusive jurisdiction and authority of the Texas Consolidated Litigation Court as defined in the Walgreens Texas Settlement Agreement. For the avoidance of doubt, nothing contained in this Participation Form, or the Walgreens Texas Settlement Agreement constitutes consent to jurisdiction, express or implied, over the governmental entity or its selected counsel to the jurisdiction of any other court or forum (including without limitation MDL 2804, the MDL 2804 Fee Panel, the MDL 2804 Enforcement Committee, or the Court in which any Texas Consent Judgment is filed) for any

purpose whatsoever.

6. The Texas Political Subdivision has the right to enforce the Walgreens Settlement in the Texas Consolidated Litigation Court as provided therein.
7. The Texas Political Subdivision, as a Participating governmental entity, hereby becomes a Releasor for all purposes in the Walgreens Texas Settlement Agreement, including but not limited to all provisions of Section VIII (Settlement of Claims, General Release, and Covenant Not to Sue), and along with all departments, agencies, divisions, boards, commissions, districts, instrumentalities of any kind and attorneys, and any person in their official capacity elected or appointed to serve any of the foregoing and any agency, person, or other entity claiming by or through any of the foregoing, and any other entity identified in the definition of Releasor, provides for a release to the fullest extent of its authority. As a Releasor, the Local Government hereby absolutely, unconditionally, and irrevocably covenants not to bring, file, or claim, or to cause, assist or permit to be brought, filed, or claimed, or to otherwise seek to establish liability for any Released Claims against any Releasee in any forum whatsoever. The releases provided for in the Walgreens Texas Settlement are intended by the Parties to be broad and shall be interpreted so as to give the Releasee the broadest possible bar against any liability relating in any way to Released Claims and extend to the full extent of the power of the Local Government to release claims. The Walgreens Texas Settlement shall be a complete bar to any Released Claim.
8. In connection with the releases provided for in the Walgreens Texas Settlement, each Local Government expressly waives, releases, and forever discharges any and all provisions, rights, and benefits conferred by any law of any state or territory of the United States or other jurisdiction, or principle of common law, which is similar, comparable, or equivalent to § 1542 of the California Civil Code, which reads:

General Release; extent. A general release does not extend to claims that the creditor or releasing party does not know or suspect to exist in his or her favor at the time of executing the release that, if known by him or her, would have materially affected his or her settlement with the debtor or released party.

A Releasor may hereafter discover facts other than or different from those which it knows, believes, or assumes to be true with respect to the Released Claims, but each Local Government hereby expressly waives and fully, finally, and forever settles, releases and discharges, upon the Effective Date, any and all Released Claims that may exist as of such date but which Releasors do not know or suspect to exist, whether through ignorance, oversight, error, negligence or through no fault whatsoever, and which, if known, would materially affect the Governmental Entities' decision to participate in the Walgreens Texas Settlement.

9. The Texas Political Subdivision acknowledges, agrees, and understands that the Settlement Amount in Section IV of the Walgreens Texas Settlement Agreement for the benefit of the Participating Texas Political Subdivision, is less than or equal

to the amount, in the aggregate, of the Alleged Harms allegedly suffered by the governmental entity, constitutes restitution and remediation for damage or harm allegedly caused by Walgreens in order to restore, in whole or part, the governmental entity to the same position or condition that it would be in had it not suffered the Alleged Harms; and constitutes restitution and remediation for damage or harm allegedly caused by the potential violation of a law and/or is an amount paid to come into compliance with the law.

- 10. Nothing herein is intended to modify in any way the terms of the Walgreens Texas Settlement Agreement, to which the Texas Political Subdivision hereby agrees. To the extent this Election and Release is interpreted differently from the Walgreens Texas Settlement Agreement, the Walgreens Texas Settlement Agreement controls.

I have all necessary power and authorization to execute this Election and Release on behalf of the Texas Political Subdivision.

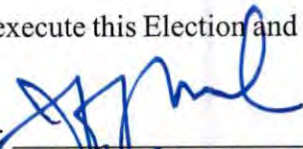
Signature: 
Name: JEFF A. BRANICK
Title: COUNTY JUDGE
Date: 11/23

Exhibit D**TEXAS SETTLEMENT SUBDIVISION PARTICIPATION AND RELEASE FORM**

Political Subdivision:	JEFFERSON COUNTY	Texas
Authorized Official:	JEFF R. BRANICK	COUNTY JUDGE
Address 1:	1149 PEARL, 4 TH FLOOR	
Address 2:		
City, State, Zip:	BEAUMONT, TX 77701	
Phone:	409-835-8466	
Email:	jeff.branick@jeffco.tx.us	

The governmental entity identified above ("Texas Political Subdivision"), in order to obtain and in consideration for the benefits provided to the Texas Political Subdivision pursuant to the Walmart Texas Settlement Agreement and Full Release of All Claims dated June 15, 2023 ("Walmart Texas Settlement"), and acting through the undersigned authorized official, hereby elects to participate in the Walmart Texas Settlement, release all Released Claims against all Released Entities, and agrees as follows.

1. The Texas Political Subdivision above is aware of and has reviewed the Walmart Settlement Agreement, understands that all terms in this Participation and Release Form have the meanings defined therein, and agrees that by executing this Participation and Release Form, the Texas Political Subdivision elects to participate in the Walmart Texas Settlement and become a Participating Texas Political Subdivision as provided therein.
2. The Texas Political Subdivision shall immediately cease any and all litigation activities as to the Released Entities and Released Claims and, within 14 days of executing this Participation and Release Form, its counsel shall work with Walmart's counsel to dismiss with prejudice any Released Claims that it has filed.
3. The Texas Political Subdivision agrees to the terms of the Walmart Texas Settlement pertaining to Texas Political Subdivisions as provided therein.
4. By agreeing to the terms of the Walmart Texas Settlement and becoming a Releasor, the Texas Political Subdivision is entitled to the benefits provided therein, including, if applicable, monetary payments beginning after the Effective Date of the Release.
5. The Texas Political Subdivision agrees to use any monies it received through the Walmart Texas Settlement solely for the purposes provided therein.

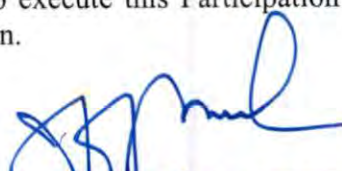
6. The Texas Political Subdivision submits to the exclusive jurisdiction and authority of the Texas Consolidated Litigation Court as defined in the Walmart Texas Settlement. For the avoidance of doubt, nothing contained in this Participation and Release Form, or the Walmart Texas Settlement, constitutes consent to jurisdiction, express or implied, over the Texas Political Subdivision or its selected counsel to the jurisdiction of any other court (including without limitation MDL 2804, the MDL 2804 Fee Panel, the MDL 2804 Enforcement Committee, or the Court in which any Texas Consent Judgment is filed) for any purpose whatsoever.
7. The Texas Political Subdivision, as a Participating Texas Subdivision, has the right to enforce the Walmart Texas Settlement in the Texas Consolidated Litigation Court as provided therein.
8. The Texas Political Subdivision, as a Participating Texas Subdivision, hereby becomes a Releasor for all purposes in the Walmart Texas Settlement, including but not limited to all provisions of Section V (Release), and along with all departments, agencies, divisions, boards, commissions, districts, instrumentalities of any kind and attorneys, and any person in their official capacity elected or appointed to serve any of the foregoing and any agency, person, or other entity claiming by or through any of the foregoing, and any other entity identified in the definition of Releasor, provides for a release to the fullest extent of its authority. As a Releasor, the Texas Political Subdivision hereby absolutely, unconditionally, and irrevocably covenants not to bring, file, or claim, or to cause, assist or permit to be brought, filed, or claimed, or to otherwise seek to establish liability for any Released Claims against any Released Entities in any forum whatsoever. The releases provided for in the Walmart Texas Settlement are intended by the Parties to be broad and shall be interpreted so as to give the Released Entity the broadest possible bar against any liability relating in any way to Released Claims and extend to the full extent of the power of the Texas Political Subdivision to release claims. The Walmart Texas Settlement shall be a complete bar to any Released Claim.
9. The Texas Political Subdivision hereby takes on all rights and obligations of a Participating Texas Subdivision as set forth in the Walmart Texas Settlement.
10. In connection with the releases provided for in the Walmart Texas Settlement, each Texas Political Subdivision expressly waives, releases, and forever discharges any and all provisions, rights, and benefits conferred by any law of any state or territory of the United States or other jurisdiction, or principle of common law, which is similar, comparable, or equivalent to § 1542 of the California Civil Code, which reads:

General Release; extent. A general release does not extend to claims that the creditor or releasing party does not know or suspect to exist in his or her favor at the time of executing the release that, if known by him or her, would have materially affected his or her settlement with the debtor or released party.

A Releasor may hereafter discover facts other than or different from those which it knows, believes, or assumes to be true with respect to the Released Claims, but each Texas Political Subdivision hereby expressly waives and fully, finally, and forever settles, releases and discharges, upon the Effective Date, any and all Released Claims that may exist as of such date but which Releasors do not know or suspect to exist, whether through ignorance, oversight, error, negligence or through no fault whatsoever, and which, if known, would materially affect the Governmental Entities' decision to participate in the Walmart Texas Settlement.

11. The Texas Political Subdivision acknowledges, agrees, and understands that the Maximum Texas Settlement Amount to be paid under the Walmart Texas Settlement for the benefit of the Participating Texas Political Subdivision, is less than or equal to the amount, in the aggregate, of the Alleged Harms allegedly suffered by the governmental entity, constitutes restitution and remediation for damage or harm allegedly caused by Walmart in order to restore, in whole or part, the governmental entity to the same position or condition that it would be in had it not suffered the Alleged Harms; and constitutes restitution and remediation for damage or harm allegedly caused by the potential violation of a law and/or is an amount paid to come into compliance with the law.
12. Nothing herein is intended to modify in any way the terms of the Walmart Texas Settlement Agreement, to which the Texas Political Subdivision hereby agrees. To the extent this Participation and Release Form is interpreted differently from the Walmart Texas Settlement, the Walmart Texas Settlement controls.

I have all necessary power and authorization to execute this Participation and Release Form on behalf of the Texas Political Subdivision.

Signature: 
 Name: J. E. BRANICK
 Title: COUNTY JUDGE
 Date: 7/11/23

ALLISON NATHAN GETZ
TAX ASSESSOR-COLLECTOR



TERRY WUENSCHEL
CHIEF DEPUTY

Tax Refund Determination

Taxpayer name: The Conservation Fund, A Non Profit Corporation
Address: 1655 N Fort Myer Dr Ste 1300, Arlington, VA 22209-3199
Account Number: 300311-000/001000-00000
Amount of Refund: \$7,799.08
Reason: Taxpayer overpaid; paid July penalty & interest amount instead of June penalty & interest amount

Upon review, by the Tax Office and Auditor's department, both agreed for placement of an agenda item on the Commissioners' Court agenda for approval as required by Tax Code Section 31.11.

Terry Wuenschel

Terry Wuenschel
Chief Deputy, Tax Assessor-Collector
Jefferson County

6-14-2023

Date

Letitia Johnson

County Auditor employee

6/19/23

Date

Tax Refund Determination -- 8/5/19

06/22/2023 08:33:19
 TN536 SELECTION SEQUENCE 4303018
 HELD OVERPAYMENT REFUNDS
 REFUNDS REPORTED FOR INSPECTION ONLY

TAX COLLECTION SYSTEM
 REFUNDS SELECTED REPORT
 FROM: 06/05/2023 TO: 06/05/2023

PAGE: 1

MINIMUM DOLLAR AMOUNT: \$2500

ACCOUNT NUMBER	UNP TOT YEAR UNIT OWNER NAME	APPR DIST #	SUIT REC TYPE	DEPOSIT RECEIPT DATE	REMITTANCE# STAT	AMOUNT	REFUND REASON(S)
300311-000/001000-00000	2022 8001 THE CONSERVATION FUND	139819	TL	M0605202304A 20230605 1 06/05/2023	53927791 AA	7,799.08	
CHECK PAYEE: THE CONSERVATION FUND A NON PROFIT CORPORATION 1655 N FORT MYER DR STE 1300 ARLINGTON VA222093199					CHECK TOTAL:	7,799.08	

FIDO # : 31367502

TOTAL AMOUNT DUE FOR ACCOUNT .00

TOTAL ALL ACCOUNTS 7,799.08

COUNT OF REFUND CHECKS 1

DUPLICATE TAX RECEIPT



ALLISON NATHAN GETZ, P.C.C.
JEFFERSON COUNTY TAX ASSESSOR - COLLECTOR
P.O. BOX 2112, BEAUMONT, TX 77704
EMAIL: PROPERTY@JEFFCOTX.US
(409) 835-8516, WEBSITE: WWW.JEFFCOTAX.COM

Certified Owner:

THE CONSERVATION FUND
1655 N FORT MYER DR STE 1300
ARLINGTON, VA 22209-3199

Legal Description:

TR 10 AB 311 T&NO 26.967AC

Parcel Address:

Legal Acres: 26.9670

Deposit No: M0605202304A
Validation No: 900000066597211
Account No: 300311-000/001000-00000
Operator Code: KSMITH

Remit Seq No: 53927791
Receipt Date: 05/31/2023
Deposit Date: 06/05/2023
Print Date: 06/06/2023

NO.: 139819

Year	Tax Unit Name	Tax Value	Tax Rate Per/100	Levy Paid	P&I	Coll Fee Paid	Total
2022	Jefferson County	1,515,725	0.363184	5,504.87	715.63	0.00	6,220.50
2022	Hamshire Fannett Isd	1,515,725	1.273110	19,296.85	2,508.59	0.00	21,805.44
2022	Sabine-Neches Nav. Dist.	1,515,725	0.089005	1,349.07	175.38	0.00	1,524.45
2022	Emer Ser District #4	1,515,725	0.073806	1,118.70	145.43	0.00	1,264.13
→ 2022	Overpay	0	0.000000	0.00	0.00	0.00	7,799.08
				\$27,269.49	\$3,545.03	\$0.00	\$38,613.60

Check Number(s):
 83807

PAYMENT TYPE:

Checks: \$38,613.60

Exemptions on this property:

OPEN SPACE 1-D-1

Total Applied: \$38,613.60

Change Paid: \$0.00

ACCOUNT PAID IN FULL

PAYER:

THE CONSERVATION FUND
A NON PROFIT CORPORATION
1655 N FORT MYER DR STE 1300
ARLINGTON, VA 22209-3199

KS

THE CONSERVATION FUND
A NON-PROFIT CORPORATION



PID 139819 etz (23)
RSN 53927791

SUNTRUST
SUNTRUST BANK
63-270/550

if elund

83807

CHECK DATE CHECK NO.

5/26/2023 83807

CHECK AMOUNT

\$** 45,681.14

Forty five thousand six hundred eighty one and 14/100 Dollars

PAY

TO THE
ORDER
OF

JEFFERSON COUNTY TAX ASSESSOR-COLLECTOR
Allison Nathan Getz, PCC
PO BOX 2112
BEAUMONT, TX 77704

VOID AFTER 90 DAYS

Alison Nathan Getz MP
[Signature] MP
AUTHORIZED SIGNATURE



State of Texas