

**SPECIAL, 4/18/2016 1:30:00 PM**

BE IT REMEMBERED that on April 18, 2016, there was begun and holden a SPECIAL session of the Commissioners Court of Jefferson County, Texas, with the following members and officers present and participating except those absent as indicated:

Honorable Jeff Branick, County Judge

Commissioner Eddie Arnold, Commissioner Pct. No. 1

Commissioner Brent Weaver, Commissioner Pct. No. 2

Commissioner Michael Sinegal, Commissioner Pct. No. 3

Commissioner Everette D. Alfred, Commissioner Pct. No. 4

Honorable G. Mitch Woods, Sheriff

Honorable Carolyn L. Guidry , County Clerk

When the following proceedings were had and orders made, to-wit:

*Notice of Meeting and Agenda and Minutes*  
*April 18, 2016*

Jeff R. Branick, County Judge  
Eddie Arnold, Commissioner, Precinct One  
Brent A. Weaver, Commissioner, Precinct Two  
Michael S. Sinegal, Commissioner, Precinct Three  
Everette "Bo" Alfred, Commissioner, Precinct Four



**NOTICE OF MEETING AND AGENDA  
OF COMMISSIONERS' COURT  
OF JEFFERSON COUNTY, TEXAS  
April 18, 2016**

Notice is hereby given that the Commissioners' Court of Jefferson County, Texas, will meet at **1:30 PM**, on the **18th** day of **April 2016** at its regular meeting place in the Jury Impaneling room, Jefferson County Courthouse, 1085 Pearl Street, Beaumont, Texas. Until further notice.

Said meeting will be a **Special** for the purpose of transacting the routine business of the County. Persons with disabilities requiring auxiliary aids for services who wish to attend this meeting should contact the County Judge's Office to arrange for assistance.

In addition to the routine business of the County, the subject of said meeting will be the following:

**INVOCATION: Michael S. Sinegal, Commissioner, Precinct Three**

**PLEDGE OF ALLEGIANCE: Everette "Bo" Alfred, Commissioner, Precinct Four**

## **PURCHASING:**

1. Consider and approve, execute, receive and file a renewal for (IFB 12-011/JW), Term Contract for Insecticides, Herbicides, Spray Adjuvants, and Adulticides for the Jefferson County Mosquito Control District with ADAPCO, Inc., Alligare, Crop Production Service, Inc., and Target Specialty Products for a fourth and final one (1) year renewal from April 19, 2016 to April 18, 2017. Proposed price increases are shown on Attachment A. The price increases are due to increases in manufacturing costs.

**SEE ATTACHMENTS ON PAGES 7 - 14**

**Motion by: Commissioner Weaver**

**Second by: Commissioner Sinegal**

**In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

2. Consider and approve Motorola Services Annual Agreement for the Countywide 800 MHz Radio System in the amount of \$675,200.04 from 05/01/2016 to 04/30/2017. This is in accordance with HGAC Agreement RA01-08. Cost is shared by all local entities in Jefferson, Hardin and Orange Counties.

**SEE ATTACHMENTS ON PAGES 15 - 17**

**Motion by: Commissioner Weaver**

**Second by: Commissioner Sinegal**

**In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

## **COUNTY AUDITOR:**

3. Consider and approve budget transfer for Health and Welfare for the purchase of 8 laptops.

120-5074-441-6002	COMPUTER EQUIPMENT	\$4,374.00	
120-5074-441-3050	MEDICAL SUPPLIES		\$4,374.00

**SEE ATTACHMENTS ON PAGES 18 - 19**

**Motion by: Commissioner Alfred**

**Second by: Commissioner Sinegal**

**In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

*Notice of Meeting and Agenda and Minutes*  
*April 18, 2016*

4. Consider and approve acceptance of \$500 donation from Linebarger Goggan Blair and Sampson, for marketing materials for upcoming 2016 North and East Texas County Judges and Commissioners Conference in Galveston, Texas. Marketing materials will be used to promote the North and East County Judges and Commissioners Conference to be held in Beaumont, Texas in the summer of 2017.

**SEE ATTACHMENTS ON PAGES 20 - 20**

**Motion by: Commissioner Alfred**  
**Second by: Commissioner Sinegal**  
**In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**  
**Action: APPROVED**

5. Consider and approve applying for 2016 Port Security Grant program and ratifying/authorizing County Auditor to submit application through Grants.gov and ND Grants (FEMA Portal). Estimated Grant request is \$285,768 with a match of \$71,442. This match will be funded with \$65,288 from County Funds and \$6,154 from Seized funds.

**SEE ATTACHMENTS ON PAGES 21 - 29**

**Motion by: Commissioner Alfred**  
**Second by: Commissioner Sinegal**  
**In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**  
**Action: APPROVED**

6. Receive and file Financial & Operating Statements-County Funds Only for the Month Ending January 31, 2016.

**SEE ATTACHMENTS ON PAGES 30 - 44**

**Motion by: Commissioner Alfred**  
**Second by: Commissioner Sinegal**  
**In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**  
**Action: APPROVED**

7. Regular County Bills - check #419521 through check #419743.

**SEE ATTACHMENTS ON PAGES 45 - 52**

**Motion by: Commissioner Alfred**  
**Second by: Commissioner Sinegal**  
**In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**  
**Action: APPROVED**

## **COUNTY COMMISSIONERS:**

8. Consider and possibly approve Ms. Glenda Chilo to be appointed to the Jefferson County Tourism Commission.

**SEE ATTACHMENTS ON PAGES 53 - 53**

**Motion by: Commissioner Sinegal**

**Second by: Commissioner Arnold**

**In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

## **DISTRICT CLERK:**

9. Consider and possible adopt a Resolution recognizing, Arlene Vincent, for 17 years of dedicated service as a Deputy Clerk in the Jefferson County District Clerk's Office and to the citizens of Jefferson County and wishing her well in her future endeavors.

**SEE ATTACHMENTS ON PAGES 54 - 54**

**Motion by: Commissioner Arnold**

**Second by: Commissioner Alfred**

**In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

## **ENGINEERING:**

10. Execute, receive and file a Plat for Garcia Addition, a 3.90 acre tract out of M. Chirino Survey, located in Precinct No. 4 along East Glenbrook and Gaulding Roads and is just outside Beaumont's ETJ (extra-territorial jurisdiction).

**SEE ATTACHMENTS ON PAGES 55 - 55**

**Motion by: Commissioner Alfred**

**Second by: Commissioner Arnold**

**In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

## **HUMAN RESOURCES:**

11. Consider and possibly approve and receive and file revisions to the 'Personnel Policies Practices and Procedures Manual' for Section 5.11, Computer, Electronic Mail, and Internet Use policy.

**SEE ATTACHMENTS ON PAGES 56 - 57**

**Motion by: Commissioner Sinegal**

**Second by: Commissioner Weaver**

**In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Sinegal, Commissioner Alfred**

**Action: APPROVED**

## **Other Business:**

Receive reports from Elected Officials and staff on matters of community interest without taking action.

**\*\*\*DISCUSSION ON ANY OTHER ITEM NOT ON AGENDA WITHOUT TAKING ACTION.**

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**Jeff R. Branick**  
**County Judge**

**CONTRACT RENEWAL FOR IFB 12-011/JW  
TERM CONTRACT FOR INSECTICIDES, HERBICIDES, SPRAY  
ADJUVANTS, AND ADULTICIDES FOR THE JEFFERSON COUNTY  
MOSQUITO CONTROL DISTRICT**

The County entered into a contract with ADAPCO, Inc. for one (1) year, from April 23, 2012 to April 22, 2013, with an option to renew the contract for up to a five (5) year period.

Pursuant to the contract, Jefferson County hereby exercises its fourth one-year option to renew the contract for one (1) additional year from April 19, 2016 to April 18, 2017.

ATTEST:

JEFFERSON COUNTY, TEXAS

\_\_\_\_\_  
Carolyn L. Guidry, County Clerk

\_\_\_\_\_  
Jeff Branick, County Judge

CONTRACTOR:  
ADAPCO, Inc.

  
\_\_\_\_\_  
(Name) \* SEE ATTACHED REVISED PRICING

**CONTRACT RENEWAL FOR IFB 12-011/JW  
TERM CONTRACT FOR INSECTICIDES, HERBICIDES, SPRAY  
ADJUVANTS, AND ADULTICIDES FOR THE JEFFERSON COUNTY  
MOSQUITO CONTROL DISTRICT**

The County entered into a contract with Alligare for one (1) year, from April 23, 2012 to April 22, 2013, with an option to renew the contract for up to a five (5) year period.

Pursuant to the contract, Jefferson County hereby exercises its fourth one-year option to renew the contract for one (1) additional year from April 19, 2016 to April 18, 2017.

ATTEST:

JEFFERSON COUNTY, TEXAS

\_\_\_\_\_  
Carolyn L. Guidry, County Clerk

\_\_\_\_\_  
Jeff Branick, County Judge

CONTRACTOR:  
Alligare

Blaine S. Arzouman  
(Name)

**CONTRACT RENEWAL FOR IFB 12-011/JW  
TERM CONTRACT FOR INSECTICIDES, HERBICIDES, SPRAY  
ADJUVANTS, AND ADULTICIDES FOR THE JEFFERSON COUNTY  
MOSQUITO CONTROL DISTRICT**

The County entered into a contract with Crop Production Service, Inc. for one (1) year, from April 23, 2012 to April 22, 2013, with an option to renew the contract for up to a five (5) year period.

Pursuant to the contract, Jefferson County hereby exercises its fourth one-year option to renew the contract for one (1) additional year from April 19, 2016 to April 18, 2017.

ATTEST:

JEFFERSON COUNTY, TEXAS

\_\_\_\_\_  
Carolyn L. Guidry, County Clerk

\_\_\_\_\_  
Jeff Branick, County Judge

CONTRACTOR:  
Crop Production Service, Inc.

  
\_\_\_\_\_  
(Name)

**CONTRACT RENEWAL FOR IFB 12-011/JW  
TERM CONTRACT FOR INSECTICIDES, HERBICIDES, SPRAY  
ADJUVANTS, AND ADULTICIDES FOR THE JEFFERSON COUNTY  
MOSQUITO CONTROL DISTRICT**

The County entered into a contract with Target Specialty Products for one (1) year, from April 23, 2012 to April 22, 2013, with an option to renew the contract for up to a five (5) year period.

Pursuant to the contract, Jefferson County hereby exercises its fourth one-year option to renew the contract for one (1) additional year from April 19, 2016 to April 18, 2017.

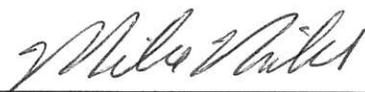
ATTEST:

JEFFERSON COUNTY, TEXAS

\_\_\_\_\_  
Carolyn L. Guidry, County Clerk

\_\_\_\_\_  
Jeff Branick, County Judge

CONTRACTOR:  
Target Specialty Products

  
\_\_\_\_\_  
Mike Nichols, Vector Business Manager



Creating value, growing together

March 7, 2016

Ms. Deborah Clark  
 Purchasing Agent  
 Jefferson County Purchasing Division  
 1149 Pearl St, First Floor  
 Beaumont, TX 77701

**RE: RENEWAL OF IFB #12-011/JW "TERM CONTRACT FOR INSECTICIDES, HERBICIDES, SPRAY ADJUVANTS AND ADULTICIDES" FOR JEFFERSON COUNTY MOSQUITO CONTROL DISTRICT**

Dear Ms. Clark,

ADAPCO is currently under contract with the Jefferson County, Contract #11-002/AW and we would like to thank you for your business. In response to your letter dated March 4, 2016 regarding exercising the 4<sup>th</sup> and final renewal option, please find below current contract pricing as well as the suggested updated pricing information for the renewal period of April 23, 2016 to April 21, 2017.

We would like to request your approval for an adjustment to our prices for the next contract period as indicated below.

ITEM#	DESCRIPTION	PREVIOUS PRICING PER GL/LB	% >	NEW PRICING PER GL/LB	MFG
FYF-BULK	FYFANON BULK	\$37.69/GL	5.00%	\$39.57/GL	CHEMINOVA
SCO1854-5	SCOURGE 1854 (5 GL PAIL)	\$465.91/GL	2.29%	\$476.56/GL	BAYER

We have attached our manufacturer related price increase letters as supporting documentation.

We look forward to once again working with the Jefferson County. Should you have any questions or immediate needs or ideas on how we can improve our service to you, please contact me or your Sales Representative Larry Heller at (800) 367-0659. Thank you.

Regards,

Kathy Russell  
 Contract Manager  
 attachments

ADAPCO  
 550 Aero Ln  
 Sanford, FL 32771  
[www.myadapco.com](http://www.myadapco.com)

P 1 800 367 0659  
[www.azelisamericas.com](http://www.azelisamericas.com)



**FMC Corporation**  
1735 Market Street  
Philadelphia, PA 19103  
USA

215.299.6000  
fmc.com

January 6, 2016

ADAPCO, Inc.  
Ms. Kathy Russell  
550 Aero Ln  
Sanford, FL 32771-6342

**RE: Mosquito Control Chemical Price Increases**

To Whom It May Concern:

Please be advised that raw material price increases and escalating fuel and logistics costs in the U.S. during the past year has resulted in price increases to our mosquito control product line. We have experienced a 5% price increase.

Where we strive to control costs and increase efficiencies when possible, some cost increases cannot be absorbed and these must be passed on to the market.

We appreciate your business and your continued support. If we can be of further assistance to you and ADAPCO please do not hesitate to contact our office.

Sincerely,

*Brad Chalk*

Brad Chalk  
Key Account Manager / Global Specialty Solutions / Global Environmental Management



Bayer CropScience

January 1, 2015

ADAPCO, Inc.  
Ms. Kathy Russell  
550 Aero Ln  
Sanford, FL 32771-6342

**RE: Mosquito Control Chemical Price Changes**

To Whom It May Concern:

Please be advised effective January 1, 2016, Bayer Environmental Science will issue a 2-3% price increase on its mosquito control product line. These price increases were implemented to assist with the rising costs of raw materials.

We strive to control costs and increase efficiencies when possible, some cost increases cannot be absorbed and these must be passed on to the market.

We appreciate your support and your business. If we can be of further assistance to you and ADAPCO, please do not hesitate to contact our office.

Respectfully,

A handwritten signature in cursive script that reads "Gordon Morrison".

Gordon Morrison  
Business Manager  
Bayer CropScience LP  
Vector Control and Farm Hygiene  
Tel: 919-549-2535  
Mobile 919-452-7145  
Gordon.morrison@bayer.com

Bayer CropScience  
P.O. Box 12014  
2 T.W. Alexander Drive  
Research Triangle Park, NC 27709  
Phone: 919 549-2000



Yea-Mei Sauer  
Contractor Specialist  
Jefferson County Purchasing

Yea-Mei

Here is the new price we need to continue our contract  
with Jefferson County on the MSMA.  
\$24.75 p/gal.

A.J.Thibodeaux  
13622 E. Hardy Road  
Houston, Tx 77039  
Cell 713-705-9800



## SERVICES AGREEMENT

Attn: National Service Support/4th fl  
1301 East Algonquin Road  
(800) 247-2346

Contract Number: S00001017979  
Contract Modifier: RN02-FEB-16 13:38:48

Date: 03/09/2016

Company Name:	Jefferson County Sheriffs Dept
Attn:	
Billing Address:	1001 Pearl St
City, State, Zip:	Beaumont, TX, 77701
Customer Contact:	Mark Dubois
Phone:	(409)835-8734

Required P.O.: No  
Customer #: 1011951705  
Bill to Tag #: 0001  
Contract Start Date: 05/01/2016  
Contract End Date: 04/30/2017  
Anniversary Day: Apr 30th  
Payment Cycle: ANNUAL  
PO #:

QTY	MODEL/OPTION	SERVICES DESCRIPTION	MONTHLY EXT	EXTENDED AMT
		***** Recurring Services *****		
	SVC01SVC1101C	ASTRO INFRASTRUCTURE REPAIR W/ADV REPL		
2	SVC058AH	ENH: REMOTE SITE	\$465.04	\$2,790.24
3	SVC059AH	ENH: DISPATCH SITE	\$697.56	\$8,370.72
12	SVC061AD	ASTRO25 STATIONS	\$921.84	\$5,531.04
6	SVC062AD	ASTRO25 OPERATOR POSITIONS	\$512.40	\$6,148.80
1	SVC135AG	ASTRO25 M2 CORE	\$1,052.02	\$12,624.24
15	SVC251AA	ENH: SMARTZONE SITE	\$2,635.20	\$31,622.40
101	SVC252AA	ENH: SMARTZONE STATION	\$9,247.56	\$110,970.72
27	SVC256AA	ENH: SMARTZONE OPER POSITION	\$4,556.25	\$54,675.00
2	SVC261AA	ENH: CONVENTIONAL SITE	\$140.62	\$1,687.44
10	SVC262AA	ENH: CONVENTIONAL STATION	\$585.60	\$7,027.20
	SVC01SVC1102C	ASTRO DISPATCH SERVICE		
1	SVC226AG	ASTRO25 M2 CORE	\$452.67	\$5,432.04
8	SVC234AA	ENH: SMARTZONE SITE	\$282.16	\$3,385.92
7	SVC242AC	ENH: DISPATCH CENTER LOCATION	\$621.11	\$7,453.32
2	SVC244AA	ENH: CONVENTIONAL SITE	\$70.54	\$846.48
2	SVC921AG	ENH: REMOTE SITE	\$24.16	\$144.96
3	SVC922AG	ENH: DISPATCH SITE	\$67.92	\$815.04
	SVC01SVC1103C	ASTRO NETWORK MONITORING		
2	SVC087AH	REMOTE SITE	\$157.86	\$1,894.32
3	SVC088AH	DISPATCH SITE	\$236.79	\$2,841.48
1	SVC170AG	ASTRO25 M2 CORE	\$455.35	\$5,464.20
1	SVC271AA	ENH: SMARTZONE SYSTEM	\$1,423.54	\$17,082.48
8	SVC275AA	ENH: SMARTZONE SITE	\$349.84	\$4,198.08
	SVC01SVC1104C	ASTRO TECHNICAL SUPPORT		
8	SVC131AA	ENH: SMARTZONE SITE	\$191.68	\$2,300.16
2	SVC139AA	ENH: CONVENTIONAL SITE	\$28.40	\$340.80
2	SVC179AH	ENH: REMOTE SITE	\$45.28	\$543.36
3	SVC180AH	ENH: DISPATCH SITE	\$135.81	\$1,629.72
1	SVC206AG	ASTRO25 M2 CORE	\$1,056.25	\$12,675.00
7	SVC455AE	ENH: DISPATCH SITE	\$0.07	\$0.84
	SVC01SVC1405C	NETWORK PREVENTATIVE MAINTENANCE A		

1	SVC118AD	ASTRO25 MASTER SITE	\$197.16	\$2,365.92
12	SVC127AD	ASTRO25 STATIONS	\$147.72	\$886.32
6	SVC128AD	ASTRO25 OPERATOR POSITIONS	\$73.86	\$886.32
2	SVC148AH	ENH: REMOTE SITE	\$65.70	\$788.40
3	SVC149AH	ENH: DISPATCH SITE	\$98.55	\$1,182.60
111	SVC212AA	ENH: GROUND ACCESSIBLE STATION	\$1,230.99	\$14,771.88
27	SVC213AA	ENH: GROUND ACCESSIBLE OPERATO	\$299.43	\$3,593.16
17	SVC850AA	SITE PM ACCESS A	\$188.53	\$2,262.36
	SVC01SVC1413C	ONSITE INFRASTRUCTURE RESPONSE-PREMIER		
12	SVC116AD	ASTRO25 STATIONS	\$19.68	\$118.08
10	SVC218AC	ENH: ONSITE INFRASTRUCTURE RESPONSE-SITE	\$3,105.40	\$37,264.80
111	SVC219AC	STATIONS	\$15,512.25	\$186,147.00
27	SVC220AC	OPERATOR POSITIONS	\$3,353.94	\$40,247.28
1	SVC517AG	ASTRO25 M2 CORE	\$2,249.18	\$26,990.16
6	SVC589AG	ASTRO25 M1 OPERATOR POSITION	\$31.02	\$372.24
2	SVC972AG	ENH: REMOTE SITE	\$1,199.56	\$7,197.36
3	SVC973AG	ENH: DISPATCH SITE	\$1,295.40	\$15,544.80
7	SVC990AA	DISPATCH CENTER LOCATION	\$2,173.78	\$26,085.36

SPECIAL INSTRUCTIONS - ATTACH STATEMENT OF WORK FOR PERFORMANCE DESCRIPTIONS	Subtotal - Recurring Services	\$57,655.67	\$675,200.04
	Subtotal - One-Time Event Services	\$ .00	\$ .00
	Total	\$57,655.67	\$675,200.04

The prices quoted via this service contract renewal are valid only until expiration of the current service contract. If Customer does not provide to MSI a valid, executed contract renewal within 30 days of contract expiration a one-time administrative fee equal to 5% of the subsequent year's annual contract rate will be billed to the Customer upon reestablishment of the expired service contract. Price with 5% Administration fee once delinquent = \$ 708,960.04	Taxes	-	-
	Grand Total	\$57,655.67	\$675,200.04
	THIS SERVICE AMOUNT IS SUBJECT TO STATE AND LOCAL TAXING JURISDICTIONS WHERE APPLICABLE, TO BE VERIFIED BY MOTOROLA.		

Subcontractor(s)	City	State
MOTOROLA SYSTEM SUPPORT CENTER	ELGIN	IL
MOTOROLA SYSTEM SUPPORT CENTER-NETWORK MGMT DO067	SCHAUMBU RG	IL
MOTOROLA SYSTEM SUPPORT CTR-CALL CENTER DO066	SCHAUMBU RG	IL
MOTOROLA SYSTEM SUPPORT-TECHNICAL SUPPORT DO068	SCHAUMBU RG	IL
KAY ELECTRONICS INC	BEAUMONT	TX

I received Statements of Work that describe the services provided on this Agreement. Motorola's Service Terms and Conditions, a copy of which is attached to this Service Agreement, is incorporated herein by this reference.

AUTHORIZED CUSTOMER SIGNATURE TITLE DATE

CUSTOMER (PRINT NAME)

Michael Duke Services Director 4/8/2014  
 MOTOROLA REPRESENTATIVE(SIGNATURE) TITLE DATE

Michael Duke 972-277-4661  
 MOTOROLA REPRESENTATIVE(PRINT NAME) PHONE

Company Name: Jefferson County Sheriffs Dept  
Contract Number: S00001017979  
Contract Modifier: RN02-FEB-16 13:38:48  
Contract Start Date: 05/01/2016  
Contract End Date: 04/30/2017



**A. CECIL WALKES, M.D.**  
COUNTY HEALTH DIRECTOR

**Johnnie Roberts, MSW**  
ADMINISTRATIVE DIRECTOR

**Jefferson County Public**  
Health Department

**April 13, 2016**

**TO: FRAN LEE**  
**Financial Manager**

**FROM: Johnnie Roberts**

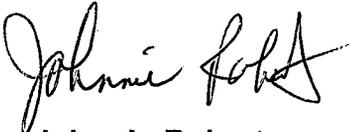
**RE: Transfer of Funds**

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**Please transfer \$4,373.92 out of Account Number 120-5074-441-30-50 to  
Account Number 120-5074-441-60-02.**

**Funds are to be used to purchase (8) Dell Inspiron 13 7359 computers to be  
used by Unit I & II Nurses per federal privacy laws.**

**Your help is appreciated.**

  
**Johnnie Roberts**



**Patrick Swain**

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**From:** Patrick Swain <pswain@co.jefferson.tx.us>  
**Sent:** Wednesday, April 13, 2016 4:12 PM  
**To:** 'Natalie Roberts'; Everette "Bo" Alfred (ealfred@co.jefferson.tx.us)  
**Subject:** Agenda Item for Donation

Natalie and Commissioner,

This is the wording I was going to place on the agenda for Monday the 18<sup>th</sup>. This way when the check comes we can deposit in the bank

Consider and approve acceptance of \$500 donation from Linebarger Goggan Blair and Sampson for marketing materials for upcoming 2016 North and East Texas County Judges and Commissioners Conference in Galveston Texas. Marketing materials will be used to promote the North and East Texas County Judges and Commissioners conference to be held in Beaumont Texas in the summer of 2017.

*Patrick Swain*



## Grant Application Package

Opportunity Title:	Fiscal Year 2016 Port Security Grant Program (PSGP)
Offering Agency:	Department of Homeland Security - FEMA
CFDA Number:	97.056
CFDA Description:	Port Security Grant Program
Opportunity Number:	DHS-16-GPD-056-00-01
Competition ID:	
Opportunity Open Date:	02/16/2016
Opportunity Close Date:	04/25/2016
Agency Contact:	Centralized Scheduling and Information Desk (CSID) (800) 368-6498

This opportunity is only open to organizations, applicants who are submitting grant applications on behalf of a company, state, local or tribal government, academia, or other type of organization.

Application Filing Name:

### Select Forms to Complete

**Mandatory**

<a href="#">Application for Federal Assistance (SF-424)</a>	<b>Complete</b>
<a href="#">Grants.gov Lobbying Form</a>	<b>Complete</b>

**Optional**

[Attachments](#)

### Instructions

[Show Instructions >>](#)

This electronic grants application is intended to be used to apply for the specific Federal funding opportunity referenced here. If the Federal funding opportunity listed is not the opportunity for which you want to apply, close this application package by clicking on the "Cancel" button at the top of this screen. You will then need to locate the correct Federal funding opportunity, download its application and then apply.

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text" value="Completed by Grants.gov upon submission."/>	4. Applicant Identifier: <input type="text"/>	
5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: <input type="text" value="Jefferson County, Texas"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="74-6000291"/>	* c. Organizational DUNS: <input type="text" value="0108075350000"/>	
d. Address:		
* Street1: <input type="text" value="1149 Pearl 7th Floor"/>	Street2: <input type="text"/>	
* City: <input type="text" value="Beaumont"/>	County/Parish: <input type="text" value="Jefferson"/>	
* State: <input type="text" value="TX: Texas"/>	Province: <input type="text"/>	
* Country: <input type="text" value="USA: UNITED STATES"/>	* Zip / Postal Code: <input type="text" value="77701-3638"/>	
e. Organizational Unit:		
Department Name: <input type="text"/>	Division Name: <input type="text"/>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input type="text"/>	* First Name: <input type="text" value="Patrick"/>	
Middle Name: <input type="text"/>	* Last Name: <input type="text" value="Swain"/>	
Suffix: <input type="text"/>	Title: <input type="text" value="County Auditor"/>	
Organizational Affiliation: <input type="text"/>		
* Telephone Number: <input type="text" value="409-835-8500"/>	Fax Number: <input type="text" value="409-839-2369"/>	
* Email: <input type="text" value="pswain@co.jefferson.tx.us"/>		

**Application for Federal Assistance SF-424**

**\* 9. Type of Applicant 1: Select Applicant Type:**

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

**\* 10. Name of Federal Agency:**

Department of Homeland Security - FEMA

**11. Catalog of Federal Domestic Assistance Number:**

97.056

CFDA Title:

Port Security Grant Program

**\* 12. Funding Opportunity Number:**

DHS-16-GPD-056-00-01

\* Title:

Fiscal Year 2016 Port Security Grant Program (PSGP)

**13. Competition Identification Number:**

Title:

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

Add Attachment

Delete Attachment

View Attachment

**\* 15. Descriptive Title of Applicant's Project:**

Radio Infrastructure/Software Upgrade for P25 Compliance  
Tow Cart for PSGP Helicopter

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

**Application for Federal Assistance SF-424**

**16. Congressional Districts Of:**

\* a. Applicant

\* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

**17. Proposed Project:**

\* a. Start Date:

\* b. End Date:

**18. Estimated Funding (\$):**

* a. Federal	<input type="text" value="214,326.00"/>
* b. Applicant	<input type="text" value="71,442.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="285,768.00"/>

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

- Yes
- No

If "Yes", provide explanation and attach

**21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix:  \* First Name:   
 Middle Name:   
 \* Last Name:   
 Suffix:

\* Title:

\* Telephone Number:  Fax Number:

\* Email:

\* Signature of Authorized Representative:  \* Date Signed:

### CERTIFICATION REGARDING LOBBYING

#### Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

NONE

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions.

NONE

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

NO Subawards

#### Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

If any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions. Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

NO LOANS

* APPLICANT'S ORGANIZATION	
Jefferson County, Texas	
* PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE	
Prefix: <input type="text"/>	* First Name: <input type="text" value="Patrick"/> Middle Name: <input type="text"/>
* Last Name: <input type="text" value="Swain"/>	Suffix: <input type="text"/>
* Title: <input type="text" value="County Auditor"/>	
* SIGNATURE: <input type="text" value="Completed on submission to Grants.gov"/>	* DATE: <input type="text" value="Completed on submission to Grants.gov"/>

**Patrick Swain**

---

**From:** Mark Dubois <mdubois@co.jefferson.tx.us>  
**Sent:** Thursday, April 07, 2016 2:25 PM  
**To:** Patrick Swain  
**Subject:** PS 2016 Projects  
**Attachments:** MX-M465N\_20160407\_131426.pdf

Patrick,

I have attached documents for the 2 Port Security Projects.

Project 1: Upgrade dispatch radio consoles to meet anticipated infrastructure/software requirements to become P25 compliant as mandated by the FCC.

Amount: \$261,152  
25% Match: \$65,288 (County Funds)

Project 2: Tow cart for the County helicopters to eliminate the need for dolly landings and create safer flight operations. Helicopter purchased through prior Port Security grant funds and the 1033 program.

Amount: \$24,616  
25% Match: \$6,154 (Seized funds)

Thanks, and call me if you need further info.

Mark

Chief Deputy Mark Dubois  
Jefferson County Sheriff's Office  
Office: (409) 835-8734  
Fax: (409) 835-8784  
Cell: (409) 719-3871

PROPOSED PORT SECURITY GRANT 2016 PROJECT COST SHARE OPTIONS

WHO: ALL JEFFERSON COUNTY & HARDIN COUNTY STAKEHOLDER SUBSCRIBER COUNT AND PERCENTAGES  
 OPTION #1: Amount = \$2,334,004.35

	%age	Subscribers	Project Amount \$2,334,004.35	Federal 75%	Match 25%	
Jefferson Co	0.182849937	580	426,772.55	320,079.41	106,693.14	
Beaumont	0.41740227	1324	974,218.74	730,564.04	243,654.68	
Port Arthur	0.160466583	509	374,528.70	280,897.28	93,632.43	
Nederland	0.080844893	193	142,012.24	105,509.18	35,503.06	
Port Neches	0.052017854	165	121,409.43	91,057.07	30,352.36	
Groves	0.037200504	118	86,826.13	65,119.60	21,706.53	
Hardin Co	0.089218159	283	208,235.57	156,176.68	52,058.89	
		3172	\$2,334,004.35	\$1,750,503.26	\$583,501.09	

WHO: ALL JEFFERSON COUNTY STAKEHOLDER SUBSCRIBER COUNT AND PERCENTAGES  
 OPTION #2: Amount = \$2,134,519.60

	%age	Subscribers	Project Amount \$2,134,519.60	Federal 75%	Match 25%	
Jefferson Co	0.200761509	580	426,529.38	321,397.03	107,132.34	
Beaumont	0.458290066	1324	978,229.13	733,671.85	244,557.28	
Port Arthur	0.176185531	509	376,071.47	282,053.60	94,017.87	
Nederland	0.066805123	193	142,506.84	106,947.63	35,559.21	
Port Neches	0.057113188	165	121,909.22	91,431.91	30,477.30	
Groves	0.040844583	118	87,183.55	65,387.67	21,795.88	
		2869	2,134,519.60	1,600,889.70	533,629.90	

WHO: JEFFERSON COUNTY  
 OPTION #3: Amount = \$261,152.15

	Project Amount	Federal	Match	
Jefferson County SO	\$261,152.35	75%	25%	\$261,152.35
	261,152.35	\$195,864.26	\$65,288.09	

WHO: BEAUMONT  
 OPTION #3: Amount = BPD - \$515,365.75 + BFR - \$322,166.76 = \$837,533.50

	Project Amount	Federal	Match	
Beaumont	\$837,533.50	75%	25%	\$837,533.50
	837,533.50	\$628,150.13	\$209,383.38	

WHO: PORT ARTHUR  
 OPTION #3: Amount = PAPD - \$382,189.85 + PA-EOC - \$199,484.75 = \$581,674.60

	Project Amount	Federal	Match	
Port Arthur	\$581,674.60	75%	25%	\$581,674.60
	581,674.60	\$436,255.95	\$145,418.65	

WHO: MID-COUNTY PER CAPITA COUNT AND PERCENTAGES  
 OPTION #3: Amount = \$454,159.15

Subscriber Count	Project Amount	Federal	Match	
476	\$454,159.15	75%	25%	\$454,159.15
Nederland	169,219.70	\$126,914.77	\$42,304.92	
Port Neches	132,114.90	\$99,086.17	\$33,028.72	
Groves	152,824.55	\$114,618.42	\$38,206.14	
1	46,731.00	\$340,619.36	\$113,539.79	

WHO: HARDIN COUNTY  
 OPTION #3: Amount = \$199,484.75

	Project Amount	Federal	Match	
Hardin County	\$199,484.75	75%	25%	\$199,484.75
	199,484.75	\$149,613.56	\$49,871.19	



# MOTOROLA SOLUTIONS

7840 N. Sam Houston Pkwy W | Suite 300 | Houston, TX 77064

<b>Jefferson County Dispatch MCC7500 Pricing Summary</b>		
<b>Central Dispatch MCC7500 Console Operator Positions</b>	\$	110,372.00
Includes MCC7500 Console operator positions (Qty 3) each with		
- MCC 7500 Operator Position Software		
- MCC 7500 Voice Processor Module (VPM)		
- Two (2) Headsets.		
- Two (2) Headset Jacks.		
- One (1) Desktop microphone.		
- One (1) Dual-footswitch		
<b>Server and Networking Equipment</b>	\$	35,420.00
Includes GGM8000 Site Gateway Routers, ECCGW's, Ethernet Switches, and Misc Rack Hardware. Also Included Master Site Licenses for both sites.		
<b>Logging Recorder Interface Equipment</b>	\$	29,292.00
Includes APX4500 Control Stations for Logging system interface and required antenna network to interface to customer 3rd Party Logging recorder.		
<b>System Integration Services</b>	\$	86,068.00
System integration including Project Management, System Technologist, Engineering, Installation, optimization, training and cutover planning for MCC7500 Operator Positions.		
<b>BUDGETARY SYSTEM TOTAL</b>	<b>\$</b>	<b>261,152.00</b>

**Notes:**

- Estimates are preliminary and pending final site walks
- Replaces all consoles currently installed at the sites
- All backup radios currently interfaced to the Gold Elite will remain unchanged

Quotation no: **Q5355c** Date: 2016 03 08 **Quotation**

Submitted to: **Jefferson County Sheriff's Office**  
 Address: **Texas, USA**

Main contact: **Ed Smith**  
 Email: [esmith@co.jefferson.tx.us](mailto:esmith@co.jefferson.tx.us)  
 Tel: 409-726-2986  
 Cell:

Shipping mode: EXW, Levis, Qc, Canada  
 Ship to:  
 Package Qty: 1  
 Weight: 2000 lbs  
 Size: 5'x6'x30"



helitowcart.com

Seller: Helitowcart (Vanair inc.)  
 877A Alphonse-Desrochers  
 St-Nicolas, Levis,  
 Quebec, Canada, G7A 5K6

Contact: Nathalie Barbeau  
 Email: [info@helitowcart.com](mailto:info@helitowcart.com)  
 Tel: +1 418 561 4512  
 Fax: +1 418 836 4575

- Quotation valid 30 days
- Full payment required to trigger shipment
- Warranty 1 year on parts
- Lead Time: In Stock

Model	Description	HS code:	Qty:	Unit Price:	Currency: US\$
<b>V1022</b>	<b>Heavy Duty Heli-Carrier (for challenging terrain: gravel, rugged surfaces) Max Cap 7500lbs</b>	8709.11.	1	21,480.00	21,480.00
AT1000-B206L	Attachment device for B407	8709.90.	1	689.00	689.00
AT1000-UNIV	Attachment device for OH-58C (Universal Clamp)	8709.90.	1	1,033.00	1,033.00

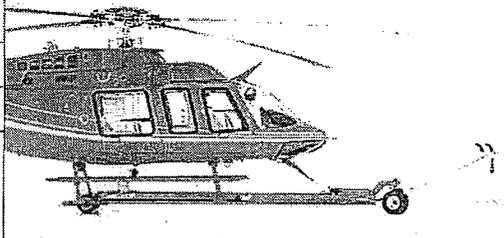
Particular Features to meet your B407's configuration:

OPCA	Option Pivotal Counterweight Arm (to contour floats)	8709.90.	1	631.00	631.00
OLE30	Option Leg Extensions (30" to clear possible wire cutter)	8709.90.	1	783.00	783.00



Other Available Options:

OPS Option Power Supply (APU): 387\$  
 OLS Option Lighting System: 352\$



Notes:

Shipping: 24,616.00  
 Total: 24,616.00

B407 with wire strike = carrier with leg extensions (see picture above)

JEFFERSON COUNTY, TEXAS

FINANCIAL & OPERATING  
STATEMENTS - COUNTY FUNDS ONLY

For the Month Ending January 31, 2016



Patrick Swain - County Auditor

**PATRICK SWAIN**  
COUNTY AUDITOR  
(409) 835-8500



1149 PEARL ST. - 7TH FLOOR  
BEAUMONT, TEXAS 77701

April 6, 2016

Honorable Commissioners Court:  
Judge Jeff R. Branick  
Commissioner Eddie Arnold  
Commissioner Brent Weaver  
Commissioner Michael "Shane" Sinegal  
Commissioner Everette "Bo" Alfred

Gentlemen:

In compliance with Section 114.023 of the Local Government Code, I herewith present the monthly report of the financial condition of Jefferson County as of January 31, 2016 together with the results of operations of the budget for the fourth period then ended.

**Revenue:**

Total budgeted revenue collected for the month ending January 31, 2016 is \$69,664,399. Budgeted Revenues are \$118,954,643 leaving \$49,290,244 in revenue to be collected in order to meet our budgetary revenue goals. Highlights of revenues are as follows:

**Property Taxes:**

Property tax collections are \$61,704,788 for the first four months of the year. This amount represents 76% of the budgeted amount of \$80,959,960.

**Sales Taxes:**

Seventeen percent of budgeted revenue for sales taxes has been collected. Sales Tax revenue is budgeted to be \$23,925,000.

Page Two

**Licenses & Permits:**

Twenty-five percent of budgeted revenue from Licenses & Permits has been collected. Licenses & Permits are budgeted to be \$414,620 for the year.

**Intergovernmental:**

Twenty percent of Intergovernmental Revenue has been collected. Intergovernmental Revenue is budgeted to be \$1,454,559.

**Fees:**

Thirty percent of the budgeted revenue for Fees has been collected. Revenue from Fees is budgeted to be \$10,382,154 for the year.

**Fines and Forfeitures:**

Twenty-eight percent of Fines and Forfeitures have been collected. Revenues from Fines and Forfeitures are budgeted to be \$1,575,000.

**Interest:**

Eleven percent of the budgeted revenue for Interest has been collected. Revenues from Interest are budgeted to be \$219,350.

**Other Revenues:**

Thirty-eight dollars of the budgeted revenue for Other Revenue has been collected. Revenues from Other Revenues are budgeted to be \$24,000 for the year.

**Expenditures:**

Overall for the County's budgeted funds, thirty-one percent of the expenditures have been spent.

Page Three

Expenditures are budgeted to be \$124,651,004, which includes General Funds and debt service funds, excluding budgeted transfers of \$4,893,271 for the fiscal year ending September 30, 2016.

Please call me if you have any questions on the enclosed report.

Sincerely,

A handwritten signature in black ink, appearing to read 'P. Swain', with a long horizontal stroke extending to the right.

Patrick Swain  
County Auditor

JEFFERSON COUNTY, TEXAS  
FINANCIAL & OPERATING  
STATEMENTS - COUNTY FUNDS ONLY  
FOR THE MONTH ENDING JANUARY 31, 2016  
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Jefferson County, Texas  
Consolidated Balance Sheet  
For The Month Ending January 31, 2016

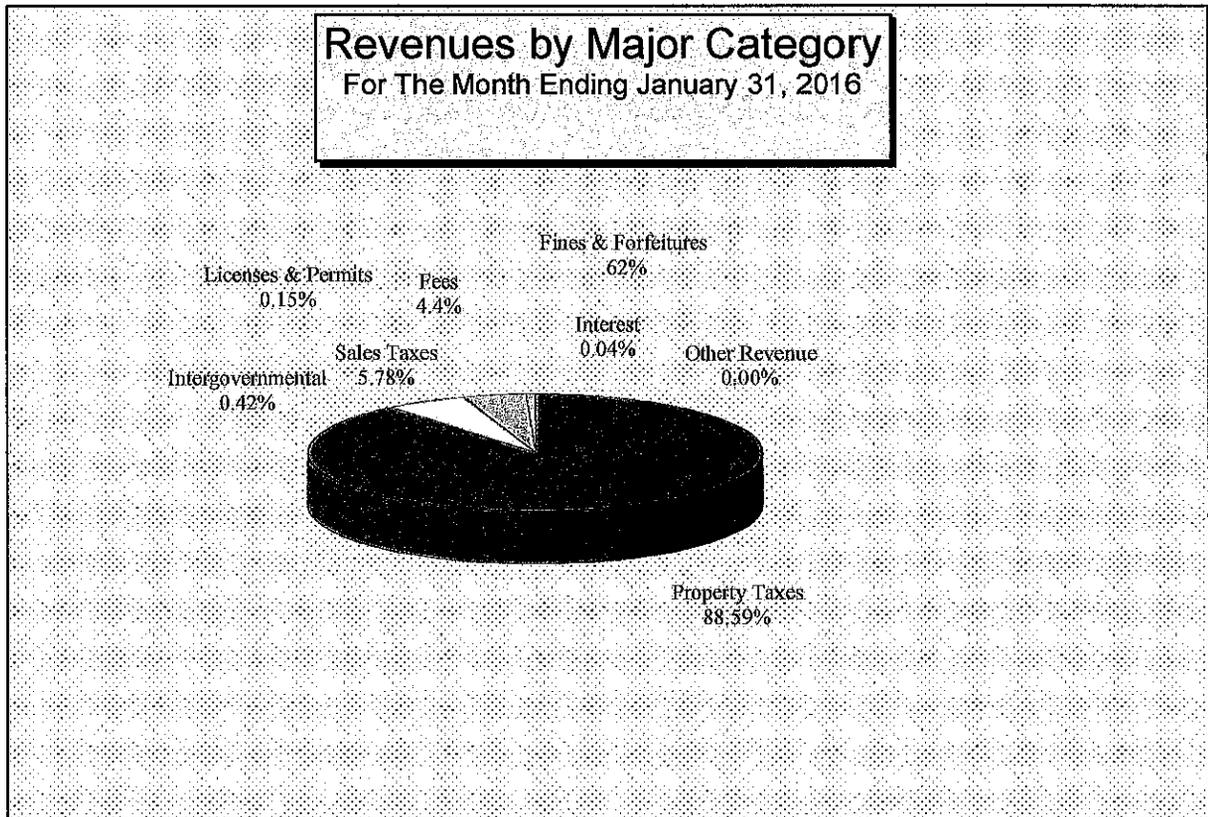
	<u>General Funds</u>	<u>Special Revenue Funds</u>	<u>Capital Project Funds</u>	<u>Debt Service Funds</u>	<u>Enterprise Funds</u>	<u>Internal Service Funds</u>	<u>Total</u>
<b><u>ASSETS</u></b>							
Cash and Cash Equivalents	\$ 79,692,150	17,470,943	8,972,079	4,161,774	(396,466)	(528,613)	\$ 109,371,867
Receivables & Prepaids	6,511,833	60,440	-	162,664	22,659	(1,143)	6,756,453
Intergovernmental Receivables	2,608,958	-	-	-	-	-	2,608,958
Due From Other Funds	250,702	-	-	-	-	-	250,702
Inventory	482,768	55,754	-	-	111,031	-	649,553
Other Assets	-	-	-	-	83,354,590	-	83,354,590
<b>Total Assets</b>	<b>\$ 89,546,411</b>	<b>\$ 17,587,137</b>	<b>\$ 8,972,079</b>	<b>\$ 4,324,438</b>	<b>\$ 83,091,814</b>	<b>\$ (529,756)</b>	<b>\$ 202,992,123</b>
<b><u>LIABILITIES AND FUND BALANCE/EQUITY</u></b>							
Payables	\$ 3,502,415	537,479	-	-	954,996	2,503,116	\$ 7,498,006
Intergovernmental Payables	360	-	-	-	-	-	360
Due To Other Funds	-	100,702	-	-	-	-	100,702
Other Liabilities	8,410,458	44,296	-	148,150	497,079	-	9,099,983
Fund Balance/Equity	<u>77,633,178</u>	<u>16,904,660</u>	<u>8,972,079</u>	<u>4,176,288</u>	<u>81,639,739</u>	<u>(3,032,872)</u>	<u>186,293,072</u>
<b>Total Liabilities and Fund Balance/Equity</b>	<b>\$ 89,546,411</b>	<b>\$ 17,587,137</b>	<b>\$ 8,972,079</b>	<b>\$ 4,324,438</b>	<b>\$ 83,091,814</b>	<b>\$ (529,756)</b>	<b>\$ 202,992,123</b>

Jefferson County, Texas  
Statement of Changes in Fund Balances  
For The Month Ending January 31, 2016

	<u>12/31/2015</u>	<u>Month Ending January 31, 2016</u>				<u>1/31/2016</u>
	<u>Fund Balance</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Transfers In(/Out)</u>	<u>Prior Period Adjustment</u>	<u>Fund Balance</u>
Jury Fund	\$ 274,961	\$ 273,064	\$ 57,729	\$ -	\$ -	\$ 490,296
Road & Bridge Pct. 1	1,904,059	459,319	92,298	-	-	2,271,080
Road & Bridge Pct. 2	336,673	419,099	100,749	-	-	655,023
Road & Bridge Pct. 3	422,811	383,409	92,091	-	-	714,129
Road & Bridge Pct. 4	734,544	490,050	110,626	-	-	1,113,968
Engineering Fund	(93,415)	528,070	71,389	-	-	363,266
Parks & Recreation	133,480	6,162	4,801	-	-	134,841
General Fund	29,930,300	44,732,737	7,343,794	(455,375)	-	66,863,868
Mosquito Control Fund	187,133	1,171,920	82,069	-	-	1,276,984
Tobacco Settlement Fund	3,749,273	450	-	-	-	3,749,723
<b>Total General Funds</b>	<b>37,579,819</b>	<b>48,464,280</b>	<b>7,955,546</b>	<b>(455,375)</b>	<b>-</b>	<b>77,633,178</b>
Total Special Revenue Funds	17,378,920	1,002,050	1,476,310	-	-	16,904,660
Total Capital Project Funds	10,096,611	186,964	1,311,496	-	-	8,972,079
Total Debt Service Funds	1,925,174	3,021,774	770,660	-	-	4,176,288
Total Enterprise Funds	81,619,311	342,831	777,778	455,375	-	81,639,739
Total Internal Service Funds	(2,543,655)	1,318,617	1,807,834	-	-	(3,032,872)
<b>Total Balances</b>	<b>\$ 146,056,180</b>	<b>\$ 54,336,516</b>	<b>\$ 14,099,624</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 186,293,072</b>

Jefferson County Texas  
 Statement of Revenues by Category - Compared with Budget Allocation  
 For The Month Ending January 31, 2016

Category	Cumulative Actual	Annual Budget	Unrealized Balance	Percentage Unrealized
Property Taxes	\$ 61,704,788	\$ 80,959,960	\$ 19,255,172	23.78%
Sales Taxes	4,028,947	23,925,000	19,896,053	83.16%
Licenses & Permits	105,392	414,620	309,228	74.58%
Intergovernmental	290,572	1,454,559	1,163,987	80.02%
Fees	3,075,335	10,382,154	7,306,819	70.38%
Fines & Forfeitures	434,505	1,575,000	1,140,495	72.41%
Interest	24,822	219,350	194,528	88.68%
Other Revenue	38	24,000	23,962	99.84%
	<u>\$ 69,664,399</u>	<u>\$ 118,954,643</u>	<u>\$ 49,290,244</u>	<u>41.44%</u>



Jefferson County, Texas  
Statement of Revenues - Compared With Budget Allocation  
For The Month Ending January 31, 2016

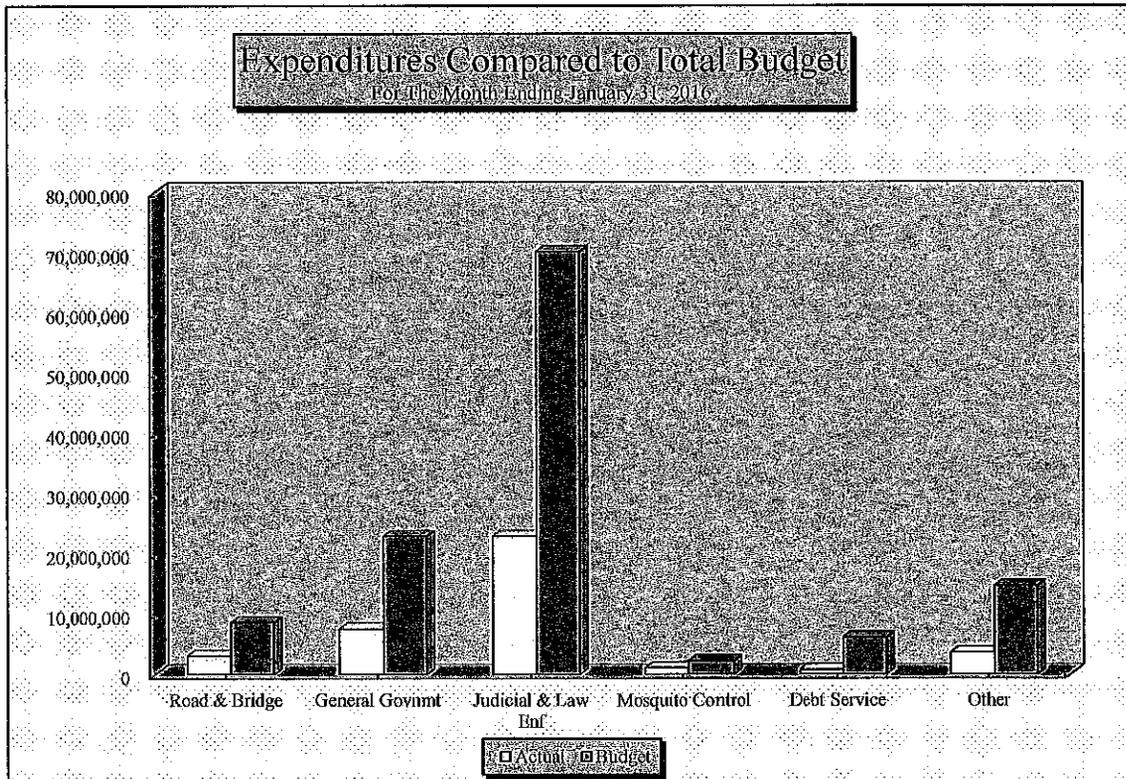
	October 2015		Cumulative Total	Annual Budget	Unrealized Balance
	-December	January			
<b>Jury Fund</b>					
Current Taxes	\$ 66,423	\$ 239,774	\$ 306,197	\$ 447,180	\$ 140,983
Delinquent Taxes	978	970	1,948	3,322	1,374
Jury Fees	6,281	2,672	8,953	32,000	23,047
Other Revenue	103,190	29,648	132,838	400,000	267,162
<b>Road &amp; Bridge Pct. 1</b>					
Current Taxes	86,811	313,371	400,182	584,440	184,258
Delinquent Taxes	2,130	2,112	4,242	7,231	2,989
Intergovernmental Revenue	-	-	-	-	-
Auto Registration Fees	-	81,384	81,384	549,570	468,186
Road & Bridge Fees	126,182	47,205	173,387	549,570	376,183
Sales, Rentals & Services	22,990	-	22,990	-	(22,990)
Fines and Forfeitures	36,335	15,247	51,582	261,700	210,118
<b>Road &amp; Bridge Pct. 2</b>					
Current Taxes	79,545	287,148	366,693	535,532	168,839
Delinquent Taxes	1,964	1,948	3,912	6,668	2,756
Intergovernmental Revenue	-	-	-	-	-
Auto Registration Fees	-	74,573	74,573	503,580	429,007
Road & Bridge Fees	110,823	41,459	152,282	503,580	351,298
Sales, Rentals & Services	293	-	293	-	(293)
Fines and Forfeitures	33,294	13,971	47,265	239,800	192,535
<b>Road &amp; Bridge Pct. 3</b>					
Current Taxes	72,612	262,121	334,733	488,857	154,124
Delinquent Taxes	1,775	1,760	3,535	6,026	2,491
Intergovernmental Revenue	-	-	-	-	-
Auto Registration Fees	-	68,074	68,074	459,690	391,616
Road & Bridge Fees	103,451	38,701	142,152	459,690	317,538
Sales, Rentals & Services	-	-	-	-	-
Fines and Forfeitures	30,393	12,753	43,146	218,900	175,754
<b>Road &amp; Bridge Pct. 4</b>					
Current Taxes	92,748	334,806	427,554	624,415	196,861
Delinquent Taxes	2,291	2,272	4,563	7,779	3,216
Intergovernmental Revenue	-	-	-	1,200	1,200
Auto Registration Fees	-	86,950	86,950	587,160	500,210
Road & Bridge Fees	132,137	49,433	181,570	587,160	405,590
Sales, Rentals & Services	(1,176)	300	(876)	-	876
Fines and Forfeitures	38,816	16,289	55,105	279,600	224,495
Other Revenue	-	-	-	-	-

Jefferson County, Texas  
Statement of Revenues - Compared With Budget Allocation  
For The Month Ending January 31, 2016

	October 2015		Cumulative	Annual	Unrealized
	-December	January	Total	Budget	Balance
<b>Engineering Fund</b>					
Current Taxes	\$ 145,343	\$ 524,664	\$ 670,007	\$ 978,501	\$ 308,494
Delinquent Taxes	3,435	3,406	6,841	11,662	4,821
Licenses and Permits	-	-	-	400	400
Sales, Rentals & Services	-	-	-	1,375	1,375
<b>Parks &amp; Recreation</b>					
Current Taxes	-	-	-	-	-
Delinquent Taxes	496	492	988	1,685	697
Sales, Rentals & Services	18,923	5,670	24,593	70,200	45,607
<b>General Fund</b>					
Current Taxes	11,547,434	41,684,330	53,231,764	68,608,665	15,376,901
Delinquent Taxes	283,395	280,942	564,337	961,907	397,570
Sales Taxes	2,007,495	2,021,452	4,028,947	23,925,000	19,896,053
Other Taxes	-	38	38	24,000	23,962
Licenses and Permits	70,172	35,220	105,392	414,220	308,828
Intergovernmental Revenue	147,630	10,104	157,734	1,053,359	895,625
Fees of Office	872,930	473,270	1,346,200	4,236,300	2,890,100
Other Sales, Rentals & Svcs.	517,463	195,341	712,804	1,842,279	1,129,475
Fines & Forfeitures	214,513	22,894	237,407	575,000	337,593
Interest	10,916	9,146	20,062	200,000	179,938
Other Revenue	-	-	-	-	-
<b>Mosquito Control Fund</b>					
Current Taxes	322,899	1,165,610	1,488,509	2,173,870	685,361
Delinquent Taxes	6,363	6,310	12,673	21,604	8,931
Spraying Contract	-	-	-	-	-
Sales, Rentals & Services	6	-	6	-	(6)
<b>Tobacco Settlement Fund</b>					
Interest	2,769	450	3,219	10,500	7,281
<b>Debt Service</b>					
Current Taxes	830,740	2,998,841	3,829,581	5,418,500	1,588,919
Delinquent Taxes	24,095	22,434	46,529	72,116	25,587
Interest	1,042	499	1,541	8,850	7,309
Other, Sales, Rentals & Svcs.	-	-	-	-	-
<b>Total</b>	<b>\$ 18,178,345</b>	<b>\$ 51,486,054</b>	<b>\$ 69,664,399</b>	<b>\$ 118,954,643</b>	<b>\$ 49,290,244</b>

Jefferson County, Texas  
 Statement of Expenditures - Compared With Budget Allocation - 33% of Budget Expended  
 For The Month Ending January 31, 2016

	Cumulative Actual	Annual Budget	Unencumbered Balance	Percentage Unencumbered
Jury Fund	\$ 260,030	\$ 1,016,433	\$ 756,403	74.42%
Road & Bridge Funds	2,672,718	7,358,571	4,685,853	63.68%
Engineering Fund	376,596	1,055,510	678,914	64.32%
Parks & Recreation Fund	25,105	182,274	157,169	86.23%
<b>General Fund:</b>				
General Government	7,546,221	22,898,883	15,352,662	67.05%
Judicial	5,910,515	18,578,115	12,667,600	68.19%
Law Enforcement	16,716,757	50,507,649	33,790,892	66.90%
Education	108,402	409,074	300,672	73.50%
Health & Welfare	1,640,685	8,488,181	6,847,496	80.67%
Maintenance	1,341,015	3,763,781	2,422,766	64.37%
Other	451,807	1,894,494	1,442,687	76.15%
Mosquito Control Fund	1,083,221	2,261,918	1,178,697	52.11%
Tobacco Settlement	100,000	100,000	-	-
Debt Service Funds	771,160	6,136,121	5,364,961	87.43%
	<u>\$ 39,004,232</u>	<u>\$ 124,651,004</u>	<u>\$ 85,646,772</u>	<u>68.71%</u>



Jefferson County, Texas  
Statement of Expenditures - Compared With Budget Allocation  
For The Month Ending January 31, 2016

	October 2015		Encumbrances	Cumulative	Annual	Unencumbered
	December	January		Total	Budget	Balance
Jury Fund	\$ 193,663	\$ 57,729	\$ 8,638	\$ 260,030	\$ 1,016,433	\$ 756,403
Road & Brdg Pct. 1	302,402	92,298	224,403	619,103	1,626,879	1,007,776
Road & Brdg Pct. 2	389,318	100,749	269,811	759,878	1,824,918	1,065,040
Road & Brdg Pct. 3	320,044	92,091	122,912	535,047	1,818,541	1,283,494
Road & Brdg Pct. 4	440,110	110,626	207,954	758,690	2,088,233	1,329,543
Engineering	304,241	71,389	966	376,596	1,055,510	678,914
Parks & Recreation	12,323	4,801	7,981	25,105	182,274	157,169
Tax Assessor/Coll.	999,109	281,957	19,123	1,300,189	3,857,301	2,557,112
Human Resources	98,197	30,061	2,455	130,713	440,054	309,341
County Auditor	398,045	103,535	867	502,447	1,452,050	949,603
County Clerk	560,576	174,781	67,764	803,121	2,280,584	1,477,463
County Judge	221,388	61,185	548	283,121	893,263	610,142
Risk Management	63,516	18,025	(144)	81,397	251,272	169,875
County Treasurer	96,119	27,811	161	124,091	381,825	257,734
Printing Department	34,489	8,123	15,318	57,930	163,521	105,591
Purchasing Department	133,194	39,974	20,662	193,830	560,791	366,961
General Services	2,301,656	590,268	91,695	2,983,619	9,540,076	6,556,457
MIS	566,619	157,226	31,101	754,946	2,126,365	1,371,419
Voter's Registration	67,841	7,153	8,480	83,474	144,203	60,729
Elections	186,410	38,553	22,380	247,343	807,578	560,235
District Attorney	1,667,479	481,149	24,955	2,173,583	6,541,322	4,367,739
District Clerk	470,576	143,618	8,122	622,316	1,907,002	1,284,686
Criminal Dist. Court	355,770	96,386	70	452,226	1,533,277	1,081,051
58th Dist. Court	76,406	22,155	2,423	100,984	312,943	211,959
60th Dist. Court	75,147	21,826	1,500	98,473	292,139	193,666
136th Dist. Court	77,078	22,422	-	99,500	300,145	200,645
172nd Dist. Court	72,674	20,613	73	93,360	297,368	204,008
252nd Dist. Court	275,482	80,537	309	356,328	1,157,940	801,612
279th Dist. Court	96,516	21,107	102	117,725	400,192	282,467
317th Dist. Court	185,387	44,604	614	230,605	774,625	544,020
J.P. Pct. 1 Pl 1	87,670	25,413	-	113,083	361,649	248,566
J.P. Pct. 1 Pl 2	84,941	26,303	65	111,309	362,996	251,687
J.P. Pct. 2	73,872	21,891	311	96,074	338,142	242,068
J.P. Pct. 4	89,049	26,662	404	116,115	361,252	245,137
J.P. Pct. 6	93,372	27,185	210	120,767	373,062	252,295
J.P. Pct. 7	82,233	24,422	155	106,810	363,697	256,887
J.P. Pct. 8	85,864	25,267	1,668	112,799	372,391	259,592
Cnty. Court at Law 1	120,084	35,493	-	155,577	476,262	320,685
Cnty. Court at Law 2	174,377	44,194	922	219,493	582,195	362,702
Cnty. Court at Law 3	175,033	52,061	1,312	228,406	726,395	497,989
Court Master	94,134	28,391	241	122,766	483,393	360,627

Jefferson County, Texas  
Statement of Expenditures - Compared With Budget Allocation  
For The Month Ending January 31, 2016

	October 2015		Encumbrances	Cumulative	Annual	Unencumbered
	December	January		Total	Budget	Balance
Dispute Resolution	\$ 42,708	\$ 17,321	\$ 2,187	\$ 62,216	\$ 259,728	\$ 197,512
Alternative School	74,110	22,065	-	96,175	393,885	297,710
Comm. Supervision	1,738	3,394	-	5,132	19,003	13,871
Sheriff's Dept.	3,411,626	966,090	61,483	4,439,199	13,303,602	8,864,403
Crime Lab	336,303	87,485	22,327	446,115	1,372,576	926,463
Jail	6,592,679	2,203,963	476,820	9,273,462	27,744,977	18,471,515
Juvenile Probation	335,655	99,918	2,988	438,561	1,579,201	1,140,640
Juvenile Detention	456,831	149,587	92,430	698,848	2,100,514	1,401,666
Constable Pct. 1	181,898	56,679	58,036	296,613	809,963	513,350
Constable Pct. 2	106,065	39,324	469	145,858	451,296	305,438
Constable Pct. 4	102,617	29,632	112	132,361	433,505	301,144
Constable Pct. 6	143,973	41,732	31,576	217,281	600,781	383,500
Constable Pct. 7	109,402	33,206	88	142,696	436,365	293,669
Constable Pct. 8	119,287	61,603	4,905	185,795	476,979	291,184
County Morgue	126,872	66,250	5,539	198,661	785,000	586,339
Agriculture Ext.	82,552	24,214	1,636	108,402	409,074	300,672
Public Health # 1	279,617	77,007	2,155	358,779	1,271,722	912,943
Public Health # 2	278,303	99,861	1,009	379,173	1,244,489	865,316
Nurse Practitioner	73,389	20,172	1,149	94,710	304,295	209,585
Child Welfare	17,606	12,182	-	29,788	149,900	120,112
Env. Control	91,734	22,398	175	114,307	385,203	270,896
Ind. Medical Svcs.	235,840	72,514	280,208	588,562	4,905,362	4,316,800
Emergency Mgmt.	58,673	16,693	-	75,366	227,210	151,844
Beaumont Maintenance	450,620	143,726	401,081	995,427	2,785,063	1,789,656
Port Arthur Maint.	178,372	54,928	36,393	269,693	759,584	489,891
Mid-County Maint.	37,692	13,580	24,623	75,895	219,114	143,219
Service Center	174,644	56,050	126,161	356,855	1,260,582	903,727
Veteran Service	73,083	21,869	-	94,952	296,912	201,960
Mosquito Control	717,913	82,069	283,239	1,083,221	2,261,918	1,178,697
Tobacco Settlement	100,000	-	-	100,000	100,000	-
Debt Service Funds	500	770,660	-	771,160	6,136,121	5,364,961
Contingency	-	-	-	-	337,000	337,000
<b>Total</b>	<b>\$ 27,194,706</b>	<b>\$ 8,726,206</b>	<b>\$ 3,083,320</b>	<b>\$ 39,004,232</b>	<b>\$ 124,651,004</b>	<b>\$ 85,646,772</b>

Jefferson County, Texas  
Statement of Bonded Indebtedness  
For The Month Ending January 31, 2016

Issue	Beginning Amount Outstanding	2015-2016 Requirements				2015-2016 Payments				Ending Amount Outstanding
		Principal	Interest	Fees	Total	Principal	Interest	Fees	Total	
2011 Refunding Bonds	2,265,000	1,115,000	67,950	4,000	1,186,950	-	33,975	1,200	35,175	2,265,000
2012 Refunding Bonds	37,590,000	3,210,000	1,454,000	4,000	4,668,000	-	727,000	1,200	728,200	37,590,000
2013 Refunding Bonds	805,000	265,000	12,171	4,000	281,171	-	6,085	1,700	7,785	805,000
	<u>\$ 40,660,000</u>	<u>\$ 4,590,000</u>	<u>\$ 1,534,121</u>	<u>\$ 12,000</u>	<u>\$ 6,136,121</u>	<u>\$ -</u>	<u>\$ 767,060</u>	<u>\$ 4,100</u>	<u>\$ 771,160</u>	<u>\$ 40,660,000</u>

Jefferson County, Texas  
Statement of Transfers In and Out

Fund	Transfers In	Transfers Out
120 General Fund	-	884,675 (a)
293 HAVA Fund	-	23,686 (a)
311 Capital Projects Fund	23,686 (a)	-
550 SETEC Fund	884,675 (a)	-
865 Marine Division	-	23,175 (a)
888 2015 Port Security Grant	23,175 (a)	-
	<u>\$931,536</u>	<u>\$931,536</u>

(a) Budgeted Transfer

NAME	AMOUNT	CHECK NO.	TOTAL
JURY FUND			
CURTIS 1000, INC.	4,108.12	419548	
TRI-CITY COFFEE SERVICE	63.70	419606	
ROAD & BRIDGE PCT.#1			4,171.82**
ENTERGY	89.20	419558	
WILLARD JANNISE	189.21	419743	
ROAD & BRIDGE PCT.#2			278.41**
SPIDLE & SPIDLE	3,380.60	419527	
ENTERGY	504.50	419558	
MUNRO'S	18.45	419577	
MUSTANG CAT	79.81	419578	
RITTER @ HOME	71.11	419586	
AT&T	91.71	419597	
BUMPER TO BUMPER	279.53	419663	
SILSBEE FORD INC	940.24	419716	
ROAD & BRIDGE PCT. # 3			5,365.95**
CAFFEY AUTOMOTIVE INC	125.00	419540	
FARM & HOME SUPPLY	34.36	419552	
MUNRO'S	19.91	419577	
TIME WARNER COMMUNICATIONS	85.59	419601	
WALMART COMMUNITY BRC	120.15	419631	
CENTERPOINT ENERGY RESOURCES CORP	32.07	419664	
BILL WILLIAMS	200.00	419673	
SHOPPA'S FARM SUPPLY	70.47	419722	
ROAD & BRIDGE PCT.#4			687.55**
SPIDLE & SPIDLE	2,529.14	419527	
APAC, INC. - TROTTI & THOMSOM	535.16	419533	
CHUCK'S WRECKER SERVICE	375.00	419541	
COASTAL WELDING SUPPLY	46.50	419546	
CASH ADVANCE ACCOUNT	109.70	419568	
MUNRO'S	64.02	419577	
PHILPOTT MOTORS, INC.	165.38	419583	
REFLECTIONS	372.60	419621	
UNITED STATES POSTAL SERVICE	.42	419633	
SIERRA SPRING WATER CO. - BT	30.43	419635	
BEAUMONT FREIGHTLINER STERLING	136.48	419666	
ENGINEERING FUND			4,364.83**
OFFICE DEPOT	32.38	419581	
VERIZON WIRELESS	247.88	419627	
UNITED STATES POSTAL SERVICE	.83	419633	
PARKS & RECREATION			281.09**
A&B OUTDOOR EQUIPMENT	22.09	419522	
ENTERGY	995.20	419558	
LOWE'S HOME CENTERS, INC.	57.00	419644	
GENERAL FUND			1,074.29**
JEFFERSON CTY. CLERK	300.00	419523	
TAX OFFICE			300.00*
ACE IMAGEWEAR	21.35	419593	
UNITED STATES POSTAL SERVICE	853.55	419633	
OFFICE OF THE SECRETARY OF STATE	600.00	419729	
COUNTY HUMAN RESOURCES			1,474.90*
BEAUMONT FAMILY PRACTICE ASSOC.	390.00	419536	

NAME	AMOUNT	CHECK NO.	TOTAL
OFFICE DEPOT	429.30	419581	
PINNACLE EMPLOYEE TESTING	75.00	419584	
UNITED STATES POSTAL SERVICE	2.98	419633	897.28*
AUDITOR'S OFFICE			
FED EX	82.35	419553	
UNITED STATES POSTAL SERVICE	31.24	419633	
SHI GOVERNMENT SOLUTIONS, INC.	984.60	419638	
THOMSON REUTERS TAX & ACCNTG INC R&G	323.00	419684	1,421.19*
COUNTY CLERK			
KIRKSEY'S SPRINT PRINTING	3.50	419570	
OFFICE DEPOT	147.73	419581	
UNITED STATES POSTAL SERVICE	314.78	419633	
ARMOR SHRED	439.60	419685	905.61*
COUNTY JUDGE			
LAIRO DOWDEN, JR.	500.00	419549	
TEXAS COLLEGE OF PROBATE JUDGE	1,050.00	419604	
UNITED STATES POSTAL SERVICE	3.04	419633	
COUNTY JUDGES EDUCATION FUND	125.00	419696	
DUNHAM HALLMARK PLLC	500.00	419700	
JAN GIROUARD & ASSOCIATES LLC	200.00	419734	2,378.04*
RISK MANAGEMENT			
UNITED STATES POSTAL SERVICE	3.70	419633	3.70*
COUNTY TREASURER			
UNITED STATES POSTAL SERVICE	99.13	419633	99.13*
PRINTING DEPARTMENT			
OLMSTED-KIRK PAPER	256.06	419582	256.06*
PURCHASING DEPARTMENT			
HERNANDEZ OFFICE SUPPLY, INC.	26.98	419564	
UNITED STATES POSTAL SERVICE	24.32	419633	2.66*
GENERAL SERVICES			
B&L MAIL PRESORT SERVICE	1,901.79	419535	
CASH ADVANCE ACCOUNT	55.00	419568	
TIME WARNER COMMUNICATIONS	191.91	419602	
TRI-CITY COFFEE SERVICE	86.20	419606	
INTERFACE EAP	1,706.10	419611	
TEXAS COFFEE COMPANY	92.98	419614	
TOWER COMMUNICATIONS, INC.	2,435.00	419630	6,468.98*
DATA PROCESSING			
OFFICE DEPOT	27.20	419581	
CDW COMPUTER CENTERS, INC.	238.12	419617	
TODD L. FREDERICK	360.72	419637	
PCM-G	52.00	419691	678.04*
VOTERS REGISTRATION DEPT			
UNITED STATES POSTAL SERVICE	288.41	419633	288.41*
ELECTIONS DEPARTMENT			
THE EXAMINER	51.00	419551	
HART INTER CIVIC	204.95	419563	
OFFICE DEPOT	190.88	419581	
UNITED STATES POSTAL SERVICE	30.19	419633	
ABSOLUTE PRINT SOLUTIONS	858.93	419704	1,335.95*
DISTRICT ATTORNEY			

NAME	AMOUNT	CHECK NO.	TOTAL
HERNANDEZ OFFICE SUPPLY, INC.	24.48	419564	
CASH ADVANCE ACCOUNT	28.32	419568	
STATE BAR OF TEXAS	93.75	419598	
TEXAS DISTRICT & COUNTY ATTY ASSN.	60.00	419605	
TERI DAIGLE, CSR, RPR	3,265.00	419623	
UNITED STATES POSTAL SERVICE	340.44	419633	
PACER SERVICE CENTER	41.20	419641	
CHILD ABUSE & FORENSIC SERVICES	125.00	419642	
RECALL TOTAL INFORMATION MANAGEMENT	1,022.15	419655	
THOMSON REUTERS-WEST	1,853.64	419713	
TRI-TECH FORENSICS	85.15	419732	
			6,939.13*
DISTRICT CLERK			
OFFICE DEPOT	317.51	419581	
UNITED STATES POSTAL SERVICE	347.72	419633	
			665.23*
CRIMINAL DISTRICT COURT			
BRUCE N. SMITH	800.00	419595	
UNITED STATES POSTAL SERVICE	15.32	419633	
LANGSTON ADAMS	800.00	419646	
ANTOINE FREEMAN	800.00	419678	
JAMES R. MAKIN, P.C.	3,692.21	419699	
			6,107.53*
58TH DISTRICT COURT			
LEXIS-NEXIS	55.00	419634	
			55.00*
252ND DISTRICT COURT			
KEVIN S. LAINE	3,106.25	419613	
UNITED STATES POSTAL SERVICE	30.80	419633	
LEXIS-NEXIS	56.00	419634	
BRIAR ENTERPRISES	200.00	419702	
			3,393.05*
279TH DISTRICT COURT			
THOMAS J. BURBANK, P.C.	1,050.00	419539	
TERRENCE HOLMES	75.00	419565	
LEXIS-NEXIS	56.00	419634	
GLEN M. CROCKER	350.00	419639	
KIMBERLY PHELAN, P.C.	375.00	419668	
TONYA CONNELL TOUPS	225.00	419677	
TARA SHELANDER	75.00	419719	
			2,206.00*
317TH DISTRICT COURT			
SAM HOUSTON STATE UNIVERSITY	275.00	419590	
LEXIS-NEXIS	56.00	419634	
			331.00*
JUSTICE COURT-PCT 1 PL 1			
OFFICE DEPOT	337.15	419581	
UNITED STATES POSTAL SERVICE	21.77	419633	
			358.92*
JUSTICE COURT-PCT 1 PL 2			
OFFICE DEPOT	110.28	419581	
UNITED STATES POSTAL SERVICE	12.06	419633	
			122.34*
JUSTICE COURT-PCT 2			
CDW COMPUTER CENTERS, INC.	287.11	419617	
			287.11*
JUSTICE COURT-PCT 6			
UNITED STATES POSTAL SERVICE	26.19	419633	
			26.19*
JUSTICE COURT-PCT 7			
PORT ARTHUR NEWS, INC.	139.75	419585	
			139.75*
COUNTY COURT AT LAW NO.1			

NAME	AMOUNT	CHECK NO.	TOTAL
TEXAS COLLEGE OF PROBATE JUDGE	350.00	419603	
UNITED STATES POSTAL SERVICE	2.63	419633	
COUNTY COURT AT LAW NO. 2			352.63*
GAYLYN COOPER	250.00	419525	
CHARLES ROJAS	250.00	419620	
UNITED STATES POSTAL SERVICE	3.33	419633	
DANIEL CLAYTON	250.00	419636	
JOEL WEBB VAZQUEZ	550.00	419661	
TERRENCE ALLISON	250.00	419709	
SAMUEL & SON LAW FIRM PLLC	250.00	419721	
JANSON ELLIOTT BAILEY	300.00	419736	
ASHLEY CEDILLO	250.00	419738	
COUNTY COURT AT LAW NO. 3			2,353.33*
DAVID GROVE	250.00	419528	
DONALD BOUDREAUX	250.00	419538	
UNITED STATES POSTAL SERVICE	15.95	419633	
DANIEL CLAYTON	300.00	419636	
COURT MASTER			815.95*
UNITED STATES POSTAL SERVICE	1.39	419633	
LEXIS-NEXIS	56.00	419634	
MEDIATION CENTER			57.39*
OFFICE DEPOT	21.24	419581	
SOUTHEAST TEXAS WATER	43.70	419596	
UNITED STATES POSTAL SERVICE	5.82	419633	
SHERIFF'S DEPARTMENT			70.76*
ENTERGY	875.05	419558	
CASH ADVANCE ACCOUNT	1,240.62	419568	
KAY ELECTRONICS, INC.	140.00	419569	
OFFICE DEPOT	321.38	419581	
AT&T	122.40	419597	
UNITED STATES POSTAL SERVICE	1,164.02	419633	
TEXAS ASSOC. OF POLYGRAPH EXAMINERS	300.00	419650	
FIVE STAR FEED	179.45	419654	
TEXAS CODE BLUE LLC	428.00	419660	
KATANA FORESNICS INC	800.00	419724	
ROBERT GOODMAN	240.00	419731	
CRIME LABORATORY			5,810.92*
OFFICE DEPOT	95.14	419581	
SANITARY SUPPLY, INC.	83.80	419591	
INTERNATIONAL ASSN. FOR PROPERTY & ALDINGER COMPANY	50.00	419616	
	564.50	419711	
JAIL - NO. 2			793.44*
CITY OF BEAUMONT - WATER DEPT.	16.00	419542	
EASTEX RUBBER & GASKET	67.54	419550	
W.W. GRAINGER, INC.	69.24	419556	
HERNANDEZ OFFICE SUPPLY, INC.	97.19	419564	
M&D SUPPLY	119.69	419573	
MCNEILL INSURANCE AGENCY	71.00	419576	
SANITARY SUPPLY, INC.	2,234.02	419591	
SCOTT EQUIPMENT, INC.	425.10	419592	
SHERWIN-WILLIAMS	399.52	419594	
UNITED COMMUNICATIONS, INC.	800.60	419622	
LOWE'S HOME CENTERS, INC.	348.06	419644	
FIVE STAR CORRECTIONAL SERVICE	31,506.60	419694	
MATERA PAPER COMPANY INC	1,827.86	419712	
LONE STAR UNIFORMS	483.83	419728	
INDUSTRIAL TRANSPORTATION WASTE LLC	1,080.00	419741	
JUVENILE PROBATION DEPT.			39,546.25*

NAME	AMOUNT	CHECK NO.	TOTAL
FED EX	38.42	419553	
CHERYL TARVER	108.00	419610	
UNITED STATES POSTAL SERVICE	17.71	419633	
LATRICIA COLEMAN	117.72	419645	
ROXANA MITCHELL	441.18	419726	
CLINEECIA TROTTY	153.36	419727	
			876.39*
JUVENILE DETENTION HOME			
AMERICAN RED CROSS, INC.	76.00	419530	
OAK FARM DAIRY	310.30	419612	
WALMART COMMUNITY BRC	69.55	419631	
FLOWERS FOODS	123.27	419657	
BEN E KEITH FOODS	2,559.33	419658	
KAREN ROBERTS	400.00	419690	
EXCEL MEDICAL WASTE LLC	39.90	419725	
			3,578.35*
CONSTABLE PCT 1			
UNITED STATES POSTAL SERVICE	154.83	419633	
TELETRAC	420.00	419723	
			574.83*
CONSTABLE-PCT 2			
CASH ADVANCE ACCOUNT	935.95	419568	
			935.95*
CONSTABLE-PCT 4			
DISH NETWORK	51.51	419671	
			51.51*
CONSTABLE-PCT 6			
AYRES MFG. CO.	299.95	419534	
CASH ADVANCE ACCOUNT	481.44	419568	
UNITED STATES POSTAL SERVICE	15.15	419633	
			796.54*
COUNTY MORGUE			
FMMS HOLDINGS OF TEXAS LLC	51,000.00	419705	
			51,000.00*
AGRICULTURE EXTENSION SVC			
NATIONAL 4-H SUPPLY SERVICE	24.45	419579	
WALMART COMMUNITY BRC	57.97	419631	
UNITED STATES POSTAL SERVICE	3.74	419633	
LOWE'S HOME CENTERS, INC.	28.40	419644	
DAVID OATES	107.46	419735	
			222.02*
HEALTH AND WELFARE NO. 1			
OFFICE DEPOT	783.77	419581	
MCKESSON MEDICAL-SURGICAL INC	396.66	419619	
UNITED STATES POSTAL SERVICE	63.13	419633	
ESSLINE KNOX	200.34	419697	
			1,443.90*
HEALTH AND WELFARE NO. 2			
CITY OF PORT ARTHUR - WATER DEPT.	46.52	419543	
CITY OF PORT ARTHUR - WATER DEPT.	137.22	419544	
CLAYBAR FUNERAL HOME, INC.	1,500.00	419545	
O.W. COLLINS APARTMENTS	235.26	419547	
GABRIEL FUNERAL HOME, INC.	1,500.00	419554	
ENTERGY	167.78	419561	
LEVINGSTON FUNERAL HOME	1,500.00	419571	
OFFICE DEPOT	65.24	419581	
MCKESSON MEDICAL-SURGICAL INC	111.60	419619	
SHI GOVERNMENT SOLUTIONS, INC.	328.20	419638	
CLIA LABORATORY PROGRAM	300.00	419669	
HEB - PORT ARTHUR	146.28	419681	
MELANCON'S FUNERAL HOME	1,523.00	419698	
GREATER HOUSTON HEALTHCONNECT	75.00	419737	
			7,636.10*
NURSE PRACTITIONER			

NAME	AMOUNT	CHECK NO.	TOTAL
MCKESSON MEDICAL-SURGICAL INC	133.91	419619	
EXCEL MEDICAL WASTE LLC	39.90	419725	
ENVIRONMENTAL CONTROL			173.81*
TEEX	50.00	419529	
COLE INFORMATION SERVICES	417.95	419662	
INDIGENT MEDICAL SERVICES			467.95*
LOCAL GOVERNMENT SOLUTIONS LP	3,773.00	419679	
CARDINAL HEALTH 110 INC	40,585.57	419715	
MAINTENANCE-BEAUMONT			44,358.57*
CITY OF BEAUMONT - LANDFILL	47.00	419532	
RALPH'S INDUSTRIAL ELECTRONICS	904.47	419587	
SANITARY SUPPLY, INC.	821.58	419591	
ACE IMAGEWEAR	160.76	419593	
WARREN EQUIPMENT CO.	64.75	419607	
WORTH HYDROCHEM	250.00	419609	
WALMART COMMUNITY BRC	398.00	419631	
UNITED STATES POSTAL SERVICE	.71	419633	
INDUSTRIAL & COMMERCIAL MECHANICAL	2,570.00	419707	
APHCC-TEXAS	95.00	419710	
CARRIER ENTERPRISE LLC	390.72	419714	
MAINTENANCE-PORT ARTHUR			5,702.99*
ENTERGY	4,046.69	419558	
SHERWIN-WILLIAMS	56.36	419594	
TIME WARNER COMMUNICATIONS	300.57	419600	
MAINTENANCE-MID COUNTY			4,403.62*
ENTERGY	1,813.27	419558	
RITTER @ HOME	15.52	419586	
ACE IMAGEWEAR	29.12	419593	
W. JEFFERSON COUNTY M.W.D.	26.13	419608	
SERVICE CENTER			1,884.04*
SPIDLE & SPIDLE	2,489.60	419527	
INTERSTATE BATTERIES OF BEAUMONT/PA	652.52	419566	
MUNRO'S	39.45	419577	
PHILPOTT MOTORS, INC.	51.92	419583	
AT&T	61.14	419597	
JEFFERSON CTY. TAX OFFICE	7.50	419624	
JEFFERSON CTY. TAX OFFICE	7.50	419625	
JEFFERSON CTY. TAX OFFICE	7.50	419626	
THE FRONT END SHOP	79.95	419651	
BUMPER TO BUMPER	1,029.59	419663	
AMERICAN TIRE DISTRIBUTORS	602.83	419688	
C & I OIL COMPANY INC	1,270.88	419689	
VETERANS SERVICE			6,300.38*
UNITED STATES POSTAL SERVICE	8.00	419633	
HILARY GUEST	114.26	419647	
MOSQUITO CONTROL FUND			122.26*
			217,465.76**
ENTERGY	459.24	419558	
HARBOR FREIGHT TOOLS	23.93	419562	
OFFICE DEPOT	86.00	419581	
RITTER @ HOME	58.93	419586	
FASTENAL	13.25	419615	
PARKER LUMBER	26.70	419695	
TEXAS DEPARTMENT OF AGRICULTURE	75.00	419730	
J.C. FAMILY TREATMENT CT.			743.05**

NAME	AMOUNT	CHECK NO.	TOTAL
SAM HOUSTON STATE UNIVERSITY	275.00	419588	
SAM HOUSTON STATE UNIVERSITY	275.00	419589	
EMPG GRANT			550.00**
CASH ADVANCE ACCOUNT	2,965.44	419568	
GRANT A STATE AID			2,965.44**
VICTORIA COUNTY JUVENILE SERVICES	3,038.00	419683	
279 JUVENILE DRUG COURT			3,038.00**
IEA - INSPIRE, ENCOURAGE, ACHIEVE	5,532.13	419628	
COMMUNITY SUPERVISION FND			5,532.13**
UNITED STATES POSTAL SERVICE	103.91	419633	
JEFF. CO. WOMEN'S CENTER			103.91**
GOLD CREST ELECTRIC CO., INC.	255.66	419555	
LUBE SHOP	88.96	419572	
MARKET BASKET	190.32	419574	
KIM MCKINNEY, LPC, LMFT	225.00	419575	
SYSCO FOOD SERVICES, INC.	701.52	419599	
VINCENT'S A/C	183.03	419629	
TOWER COMMUNICATIONS, INC.	60.00	419630	
BEN E KEITH FOODS	1,500.33	419658	
LAW OFFICER TRAINING GRT			3,204.82**
OFFICE DEPOT	349.00	419581	
TEXAS COMMISSION ON LAW ENFORCEMENT	1,000.00	419682	
COUNTY RECORDS MANAGEMENT			1,349.00**
SOUTHERN COMPUTER WAREHOUSE	40.23	419531	
UNITED STATES POSTAL SERVICE	.42	419633	
HOTEL OCCUPANCY TAX FUND			40.65**
JACK BROOKS REGIONAL AIRPORT	6,500.00	419567	
MUNRO'S	35.25	419577	
TRI-CITY COFFEE SERVICE	66.15	419606	
MUSEUM OF THE GULF COAST	2,000.00	419618	
UNITED STATES POSTAL SERVICE	.49	419633	
ART MUSEUM OF SOUTHEAST TEXAS	4,155.00	419640	
SOUTHEAST TEXAS BASEBALL/ACADEMY	16,965.00	419643	
SPORTS SOCIETY FOR AMERICAN HEALTH	3,500.00	419648	
SOUTHEAST TEXAS ARTS COUNCIL	5,000.00	419649	
MARDI GRAS OF SOUTHEAST TEXAS	13,200.00	419652	
FIRE MUSEUM OF TEXAS	2,000.00	419653	
SEA RIM STATE PARK	2,107.00	419656	
SPINDLETOP-GLADYS CITY BOOMTOWN	2,200.00	419659	
DISH NETWORK	110.52	419672	
STARS OVER TEXAS SOFTBALL	850.00	419674	
CASHAN GROTTO	800.00	419686	
TEXAS STYLE COOL AUTUMN NITES	2,880.00	419693	
PORT ARTHUR CONVENTION & TOURIST	6,273.00	419703	
GT BASEBALL	1,650.00	419708	
THE STREETZ DANCE CONVENTION AND CO	3,500.00	419733	
NATIVE AMERICAN CULTURAL EVENTS INC	2,464.00	419739	
LAMAR UNIVERSITY - REAUD HONORS COL	549.40	419740	
CAPITAL PROJECTS FUND			76,805.81**
N&T CONSTRUCTION COMPANY, INC.	231,324.90	419524	
LJA ENGINEERING INC	20,010.10	419706	
AIRPORT FUND			251,335.00**
AAAE / DEPT.	1,710.00	419521	

NAME	AMOUNT	CHECK NO.	TOTAL
BEST SAFE & LOCK	134.00	419537	
ENTERGY	11,016.26	419560	
RITTER @ HOME	263.28	419586	
SANITARY SUPPLY, INC.	351.76	419591	
AT&T	590.20	419597	
UNITED STATES POSTAL SERVICE	5.58	419633	
HLAVINKA EQUIPMENT COMPANY	1,119.57	419675	
BLUE GLOBES	13,776.00	419676	
ROBERT'S TEXACO XPRESS LUBE	7.00	419687	
EASTERN AVIATION FUELS INC	25,084.90	419720	54,058.55**
SE TX EMP. BENEFIT POOL			
STANDARD INSURANCE COMPANY	21,252.20	419667	
RELIANCE STANDARD LIFE INSURANCE	5,674.05	419670	
COMPASS PROFESSIONAL HEALTH SERVICE	6,310.00	419717	
SA BENEFITS SERVICES LLC	29,316.26	419718	62,552.51**
SETEC FUND			
PCM-G	190.00	419691	
INDUSTRIAL TRANSPORTATION WASTE LLC	580.00	419741	770.00**
LIABILITY CLAIMS ACCOUNT			
DUNHAM HALLMARK PLLC	87.50	419701	87.50**
WORKER'S COMPENSATION FD			
TRISTAR RISK MANAGEMENT	2,750.00	419665	2,750.00**
SHERIFF'S FORFEITURE FUND			
M&D SUPPLY	21.72	419573	
SHI GOVERNMENT SOLUTIONS, INC.	241.00	419638	
HELICOPTER WORK AIDS	750.00	419742	1,012.72**
APPELLATE JUDICIAL SYSTEM			
9TH COURT OF APPEALS	2,080.00	419680	2,080.00**
MARINE DIVISION			
ENTERGY	505.27	419558	
AT&T	80.70	419597	
WORLD FUEL SERVICES	138.00	419692	723.97**
GLO IKE ROUND 2			
APOLLO ENVIRONMENTAL STRATEGIES INC	290,317.23	419526	290,317.23**
			993,709.99***

Jefferson County Sub-Courthouse  
525 Lakeshore Drive  
Port Arthur, Texas 77640



OFFICE: (409)983-8300  
FAX: (409)983-8303  
Email: msinegal@co.jefferson.tx.us

**COMMISSIONER**  
**MICHAEL SHANE SINEGAL**  
*PRECINCT #3*

April 11, 2016

Loma George, Secretary  
Hon. Jeff Branick's Office

RE: Agenda Item

Please place on this April 18, 2016 Commissioner's Court Agenda

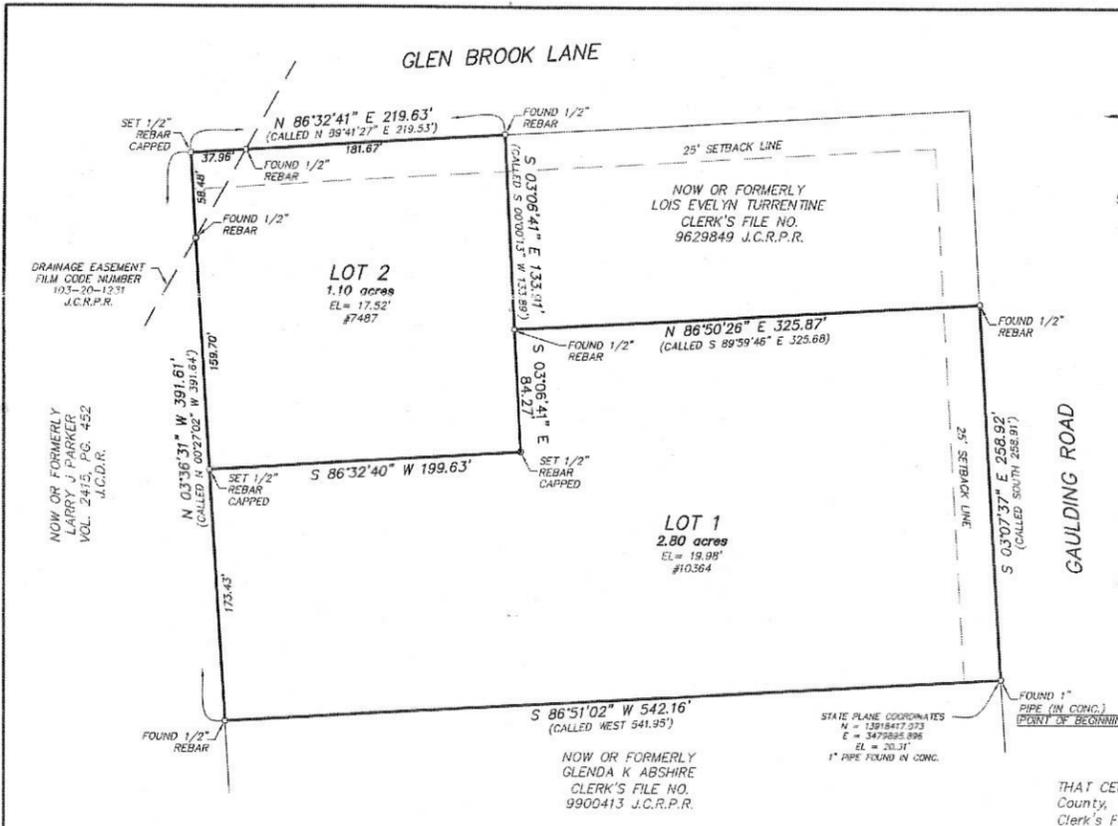
Consider and possibly approve Ms. Glenda Chilo to be appointed to the Jefferson County Tourism Commission.

Thank you,

A handwritten signature in black ink, appearing to read "Michael S. Sinegal". The signature is written in a cursive, flowing style.

Michael Shane Sinegal  
Jefferson County Commissioner Pct. 3





# Garcia Addition

## A Plat of a 3.90 ACRE TRACT OUT OF M. CHIRINO SURVEY, ABSTRACT 10 JEFFERSON COUNTY, TEXAS

**FIELD NOTE DESCRIPTION  
FOR A  
3.90 ACRE TRACT  
OUT OF  
M. CHIRINO SURVEY, ABSTRACT 10  
JEFFERSON COUNTY, TEXAS**

THAT CERTAIN 3.90 acre tract out of the M. Chirino Survey, Abstract 10, Jefferson County, Texas, and being the same tract conveyed to Raymond E Garcia as described in Clerk's File Number 9535448 of the Real Property Records of Jefferson County, Texas; said 3.90 acre tract being more particularly described by metes and bounds as follows:

(BASIS OF BEARINGS IS THE TEXAS STATE PLANE COORDINATE SYSTEM, TEXAS SOUTH CENTRAL ZONE, CONVERGENCE 02°20'18", SCALE FACTOR 0.999917955, MAD 1983)

BEGINNING at a 1" pipe found (in concrete) in the west right-of-way line of Gauling Road; said rebar being the northeast corner of a tract conveyed to Glenda K Abshire as described in Clerk's File Number 9900413 of the Real Property Records of Jefferson County, Texas, the southeast corner of said Garcia tract, and the southeast corner of the herein described tract;

THENCE South 86°51'02" West (called West) along the north line of said Abshire tract and the south line of said Garcia tract, a distance of 542.16 feet (called 541.95 feet) to a 1/2" rebar found for the northwest corner of said Abshire tract; said rebar being a point on the east line of a tract conveyed to Larry J Parker as described in Volume 2415, Page 452, of the Deed Records of Jefferson County, Texas, the southwest corner of said Garcia tract, and the southwest corner of the herein described tract;

THENCE North 03°36'31" West (called N 00°27'02" W) along the east line of said Parker tract and the west line of said Garcia tract, a distance of 333.13 feet to a 1/2" rebar found for a reference point on the southeast line of a Jefferson County Drainage District No. 6 easement in Film Code No. 103-20-1231 of the Real Property Records of Jefferson County, Texas, and continuing a total distance of 391.61 feet (called 391.64 feet) to a 1/2" rebar set and capped "FAUST" in the south right-of-way line of Glen Brook Lane; said rebar being the northwest corner of said Garcia tract and northwest corner of the herein described tract;

THENCE North 86°32'41" East (called N 89°41'27" E) along the south right-of-way line of Glen Brook Lane, a distance of 37.96 feet to a 1/2" rebar found for a point on the southeast line of the said Drainage District No. 6 easement, and continuing a total distance of 219.63 feet (called 219.53 feet) to a 1/2" rebar found for the northwest corner of a tract conveyed to Lois Evelyn Turrentine as described in Clerk's File Number 9629849 of the Real Property Records of Jefferson County, Texas; said rebar being the most northerly northeast corner of said Garcia tract and the most northerly northeast corner of the herein described tract;

THENCE South 03°06'41" East (called S 00°00'13" E) along the west line of said Turrentine tract, a distance of 133.91 feet (called 133.89 feet) to a 1/2" rebar found for the southwest corner of said Turrentine tract; said rebar being an interior all of said Garcia tract and an interior all of the herein described tract;

THENCE North 86°50'26" East (called S 89°59'46" E) along the south line of said Turrentine tract and the north line of said Garcia tract, a distance of 325.87 feet (called 325.88 feet) to a 1/2" rebar found for a point in the west right-of-way line of Gauling Road; said rebar being the southeast corner of said Turrentine tract, the most easterly northeast corner of said Garcia tract and the most easterly northeast corner of the herein described tract;

THENCE South 03°07'37" East (called South) along the west right-of-way line of Gauling Road and the east line of said Garcia tract, a distance of 258.92 feet (called 259.91 feet) to the POINT OF BEGINNING and containing 3.90 acres of land, more or less.

Electric utility service will be provided by: **ENTERGY**  
 Telephone utility service will be provided by: **AT&T**  
 Gas utility service will be provided by: **NA**  
 Water utility service will be provided by: **WEST JEFFERSON COUNTY MUNICIPAL WATER DISTRICT**  
 Sewer utility service will be provided by: **NA**  
 Cable utility service will be provided by: **NA**

BASIS OF BEARINGS IS THE TEXAS STATE PLANE COORDINATE SYSTEM, TEXAS SOUTH CENTRAL ZONE, CONVERGENCE 02°20'18", SCALE FACTOR 0.999917955, MAD 1983

I, \_\_\_\_\_ DIRECTOR OF ENGINEERING OF JEFFERSON COUNTY, DO HEREBY CERTIFY THAT THE PLAT OF THIS SUBDIVISION COMPLIES WITH ALL EXISTING RULES AND REGULATIONS OF THIS OFFICE AS ADOPTED BY COMMISSIONER'S COURT OF JEFFERSON COUNTY, TEXAS.

DIRECTOR OF ENGINEERING

APPROVED BY THE COMMISSIONERS COURT OF JEFFERSON COUNTY, TEXAS ON THE \_\_\_\_ DAY OF \_\_\_\_\_ A.D. 20\_\_\_\_, AUTHORIZING THE FILING FOR THIS PLAT. JEFFERSON COUNTY ASSUMES NO OBLIGATIONS FOR THE MAINTENANCE OF STREETS, ROADS, DRAINAGE OR ANY OTHER IMPROVEMENTS.

COMMISSIONER PRECINCT NO. 1 JEFFERSON COUNTY, TEXAS  
 COMMISSIONER PRECINCT NO. 2 JEFFERSON COUNTY, TEXAS  
 COMMISSIONER PRECINCT NO. 3 JEFFERSON COUNTY, TEXAS  
 COMMISSIONER PRECINCT NO. 4 JEFFERSON COUNTY, TEXAS

COUNTY JUDGE JEFFERSON COUNTY, TEXAS

I, \_\_\_\_\_ COUNTY CLERK OF JEFFERSON COUNTY, TEXAS, DO HEREBY CERTIFY THAT THE WITHIN INSTRUMENT WAS FILED FOR REGISTRATION IN MY OFFICE

ON \_\_\_\_\_, 20\_\_\_\_, AT \_\_\_\_\_ O'CLOCK \_\_\_\_M.  
 RECORDED IN \_\_\_\_\_ JEFFERSON COUNTY OFFICIAL PUBLIC RECORDS.

WITNESS MY HAND AND SEAL OF OFFICE, AT \_\_\_\_\_ THE DAY AND DATE LAST ABOVE WRITTEN.

COUNTY CLERK, JEFFERSON COUNTY, TEXAS

BY: \_\_\_\_\_ DEPUTY



Required Clear Space for an OSSF (On-site Sewerage Facility)			
Type of Facility	Usage Rate - Gallons per day (without water saving devices)	Required Clear Area for OSSF (sqft)	Required Clear Area for OSSF (sqft)
Single Family less than 1500 sqft	225	6428	5143
Single Family less than 2500 sqft	300	8371	6857
Single Family less than 3500 sqft	375	10314	8571
Single Family less than 4500 sqft	450	12257	10286
Single Family less than 5500 sqft	525	12257	10286
Greater than 5500 sqft with additional 1500 sqft or increment	75		99



STATE OF TEXAS  
 COUNTY OF JEFFERSON

KNOW ALL MEN BY THESE PRESENTS, THAT I **RAYMOND E. GARCIA**, OWNER OF A 3.90 ACRE TRACT OF LAND OUT OF THE M. CHIRINO SURVEY, ABSTRACT 10, JEFFERSON COUNTY, TEXAS AS CONVEYED TO ME BY DEED DATED DECEMBER 01, 1995, CLERK'S FILE NO. 9535448, JEFFERSON COUNTY REAL PROPERTY RECORDS, DO HEREBY SUBDIVIDE 3.90 ACRES OF LAND OUT OF THE M. CHIRINO SURVEY, ABSTRACT 10, TO BE KNOWN AS **GARCIA ADDITION**, IN ACCORDANCE WITH THE PLAT SHOWN HEREON, SUBJECT TO ANY AND ALL EASEMENTS OR RESTRICTIONS HERETO FORE GRANTED AND DO HEREBY DEDICATE TO THE PUBLIC, THE STREETS AND EASEMENTS SHOWN HEREON.

WITNESS MY HAND I, THIS 24th DAY OF March, A.D. 2016

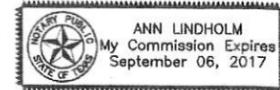
*Raymond E. Garcia*  
 RAYMOND E. GARCIA

STATE OF TEXAS  
 COUNTY OF JEFFERSON

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED **RAYMOND E. GARCIA** KNOWN TO ME THE PERSONS WHOSE NAMES ARE SUBSCRIBED TO THE FOREGOING INSTRUMENT AND ACKNOWLEDGED TO ME THAT THEY EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATION THEREIN STATED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, THIS THE 24th DAY OF March, A.D. 2016

*Ann Lindholm*  
 NOTARY PUBLIC IN AND FOR JEFFERSON COUNTY, TEXAS



THIS IS TO CERTIFY THAT I, **RICHARD F. FAUST** REGISTERED PUBLIC SURVEYOR OF THE STATE OF TEXAS, HAVE PLATTED THE ABOVE SUBDIVISION FROM AN ACTUAL SURVEY ON THE GROUND; AND THAT ALL BLOCK CORNERS, LOT CORNERS, ANGLE POINTS AND POINTS OF CURVE ARE PROPERLY MARKED WITH IRON RODS; 1/2" X 24" WITH ORANGE PLASTIC CAPS MARKED "FAUST", AND THAT THIS PLAT CORRECTLY REPRESENTS THAT SURVEY MADE BY ME.

*Richard F. Faust*

RICHARD F. FAUST, REGISTERED PROFESSIONAL LAND SURVEYOR  
 TEXAS REGISTRATION NO. 4782  
 ENGINEERING FIRM REGISTRATION NO. 4800  
 SURVEYING FIRM REGISTRATION NO. 100024-00



SURVEYOR NOTES:

1. THIS SURVEY WAS COMPLETED WITHOUT A TITLE COMMITMENT. EASEMENTS AND OTHER ENCUMBRANCES OF RECORD WERE NOT RESEARCHED AS PART OF OUR SERVICES. ENCUMBRANCES AND EASEMENTS MAY EXIST ON THIS PROPERTY AND ARE NOT REFLECTED ON THIS PLAT.
2. ALL PROPERTY CORNERS ARE MARKED WITH SET 1/2" REBAR CAPPED "FAUST" UNLESS SHOWN OTHERWISE.
3. LOTS SHALL BE GRADED SUCH THAT RUNOFF DOES NOT DIRECTLY DRAIN ONTO ADJACENT LOTS.
4. NEW CONSTRUCTION OR OTHER DEVELOPMENT WITHIN THIS SUBDIVISION MAY NOT BEGIN UNTIL ALL JEFFERSON COUNTY DEVELOPMENT REQUIREMENTS HAVE BEEN MET.
5. THIS SUBDIVISION IS WITHIN THE BOUNDARIES OF THE HAMSHIRE-FANNETT SCHOOL DISTRICT.
6. NEW STRUCTURE IN THIS SUBDIVISION SHALL NOT BE OCCUPIED UNTIL CONNECTED TO A PUBLIC SEWER SYSTEM OR TO AN ON-SITE WASTEWATER SYSTEM, WHICH HAS BEEN APPROVED AND PERMITTED BY JEFFERSON COUNTY.
7. NEW STRUCTURE IN THIS SUBDIVISION SHALL NOT BE OCCUPIED UNTIL CONNECTED TO AN INDIVIDUAL WATER SUPPLY, STATE APPROVED COMMUNITY WATER SYSTEM, OR ENGINEERED RAINWATER COLLECTION SYSTEM.
8. ALL DRAINAGE EASEMENTS SHOWN HEREON SHALL BE KEPT CLEAR OF FENCES, BUILDINGS, PLANTING, AND OTHER OBSTRUCTIONS TO THE OPERATION AND MAINTENANCE OF THE DRAINAGE FACILITIES.
9. PLATTED PARCELS OF THIS SUBDIVISION LIES WITHIN THE BOUNDARIES OF FLOOD ZONE X AS DELINEATED ON THE FEMA FLOOD INSURANCE RATE MAP FOR JEFFERSON COUNTY, COMMUNITY PANEL # 480385-0265 C, DATE AUGUST 6, 2002. FEMA FLOOD X IS DEFINED AS AREAS DETERMINED TO BE OUTSIDE 500-YEAR FLOODPLAIN.

Date: SEPTEMBER 25, 2015  
 Census Tract: 113.04  
 Project No. 150290

## SECTION 5.11 COMPUTER, ELECTRONIC MAIL, AND INTERNET USE

It is the policy of Jefferson County to ensure that the use of computers and electronic communications equipment is consistent with the County's legitimate business interests. Therefore, Jefferson County Management Information Systems Department (MIS), as an authorized representative of Jefferson County, reserves and intends to exercise the right to access and monitor the use of such equipment as deemed necessary. Employees shall adhere to the following guidelines when using computer and/or electronic communications equipment:

1. Computers, computer files, software, the E-Mail\* system and the Internet furnished to employees are County property intended primarily for business use only. Limited personal use of the Internet is allowed. However, employees are reminded that use of any and all Jefferson County property is primarily for the use and purpose of County-related business. Any personal use of the Internet is expected to be on the user's own time and is not to interfere with the person's job responsibilities. Employees should not use a password, access a file, or retrieve any stored communication without authorization. County employees are prohibited from installing any software on County computers without the approval of the MIS Department. This includes software and software upgrades available on the Internet. Of specific note are those software products such as Kazaa, BearShare, Gnutella, Limewire, Wrapster, etc. that afford peer to peer connectivity and open up portals which pose a significant security risk to the County's Network. **In addition, County employees are prohibited from accessing personal, outside email accounts from any device that accesses the County's private network.**

The use of radio station software programs, all of which utilize large amounts of bandwidth, are also prohibited on county machines, unless otherwise authorized, as the use of these programs interferes with the operation of the County's network. Such software (peer to peer and radio stations software) should never be installed on County owned computers or any computer attached to the County's network. Existing installations of such software should be reported to the MIS Department so that it may be removed immediately.

County employees are prohibited from installing County software on their (non-county) personal computer, unless otherwise authorized. In addition, employees are prohibited from altering the existing hardware or making additions to hardware on County computers.

\* County E-Mail is provided for County Employees at the written request of their immediate supervisor. E-Mail is also provided for all Department Heads and Elected Officials. When a County Employee, Department Head or Elected Official leaves their position with the County their e-mail account will be removed their last day of employment.

2. The County prohibits the use of computers, the E-mail system or the Internet in ways that are disruptive to others. Foul, inappropriate, or offensive messages or documents containing racial or religious slurs or sexually explicit language/photographs are prohibited. Employees should also note that E-mail messages and other contents of a computer hard drive are public record and are open to public inspection in accordance with the Open Records Act of the State of Texas.

## Section 5.11 - Continued

3. The County purchases and licenses the use of various types computer software for business purposes. The County does not own the copyright to this software or its related documentation and unless authorized by the software developer, does not have the right to reproduce it. Employees shall use the software only in accordance with the license agreement. According to the U.S. Copyright Law, illegal reproduction of software can be subject to civil damages and criminal penalties including fines and imprisonment.
4. The Internet is to be used primarily for County business only and is not to be used for personal gain. Employees should adhere to the highest professional/ethical standards when using the Internet as they are representatives of the County. Employees should not access the Internet without County-authorized virus detection software enabled.
5. Employees having knowledge of the misuse of any computer equipment, electronic communications equipment or software shall notify their respective Department Head or Elected Official. If deemed appropriate, the Department Head or Elected Official should notify the Human Resources Department and/or the Management Information Systems Department.
6. Employees logging on to a County Domain are required to save (backup) all County related documents and computer files, in general, to the County server. Doing so allows for nightly backup and guarantees the preservation of all such County documents and/or files. Employees who use computers on the county network are responsible for determining that they have the proper knowledge and understanding required to access and save County records to the County server. Employees who believe they do not possess these skills should contact (or have their immediate supervisor contact) the county MIS Department.
7. Employees in violation of any portion of this policy shall be subject to disciplinary action, up to and including termination.

**Special, April 18, 2016**

There being no further business to come before the Court at this time,  
same is now here adjourned on this date, April 18, 2016