

SPECIAL, 5/4/2015 1:30:00 PM

BE IT REMEMBERED that on May 04, 2015, there was begun and holden a SPECIAL session of the Commissioners Court of Jefferson County, Texas, with the following members and officers present and participating except those absent as indicated:

Honorable Jeff Branick, County Judge

Commissioner Eddie Arnold, Commissioner Pct. No. 1

Commissioner Brent Weaver, Commissioner Pct. No. 2

Commissioner Michael Sinegal, Commissioner Pct. No. 3 (ABSENT)

Commissioner Everette D. Alfred, Commissioner Pct. No. 4

Honorable G. Mitch Woods, Sheriff

Honorable Carolyn L. Guidry , County Clerk

When the following proceedings were had and orders made, to-wit:

Notice of Meeting and Agenda and Minutes
May 04, 2015

Jeff R. Branick, County Judge
Eddie Arnold, Commissioner, Precinct One
Brent A. Weaver, Commissioner, Precinct Two
Michael S. Sinegal, Commissioner, Precinct Three
Everette "Bo" Alfred, Commissioner, Precinct Four



**NOTICE OF MEETING AND AGENDA
OF COMMISSIONERS' COURT
OF JEFFERSON COUNTY, TEXAS
May 04, 2015**

Notice is hereby given that the Commissioners' Court of Jefferson County, Texas, will meet at **1:30 PM**, on the **04th** day of **May 2015** at its regular meeting place in the Commissioner's Courtroom, 4th Floor, Jefferson County Courthouse, 1149 Pearl Street, Beaumont, Texas.

Said meeting will be a **Special** for the purpose of transacting the routine business of the County. Persons with disabilities requiring auxiliary aids for services who wish to attend this meeting should contact the County Judge's Office to arrange for assistance.

In addition to the routine business of the County, the subject of said meeting will be the following:

INVOCATION: Eddie Arnold, Commissioner, Precinct One

PLEDGE OF ALLEGIANCE: Brent A. Weaver, Commissioner, Precinct Two

PURCHASING:

1. Consider and approve, execute, receive and file Change Order No. 4 for (IFB 14-018/KJS), Jefferson County New Health Clinic – (TDRA – Round I Disaster Project Now Funded by GLO) with N & T Construction for an increase of \$1,636.55 for the relocation of existing door 188 for security purposes and the addition of restroom mirrors; bringing the total contract amount from \$1,986,002.97 up to \$1,987,639.52. This change order will increase contract working days by 5 days, bringing the total contract working days from 332 days to 337 days. The additional working days are due to inclement weather conditions.

SEE ATTACHMENTS ON PAGES 8 - 19

Motion by: Commissioner Alfred

Second by: Commissioner Weaver

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Alfred

Action: APPROVED

2. Consider and possibly approve inter-department transfer of 2007 Ford Crown Victoria VIN # 2FAFP71W07X102644 from Sheriff to Constable Pct. 6 as authorized by Local Government Code §262.011 (j).

SEE ATTACHMENTS ON PAGES 20 - 21

Motion by: Commissioner Alfred

Second by: Commissioner Weaver

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Alfred

Action: APPROVED

COUNTY AUDITOR:

3. Consider and approve budget amendment – 317th District Court – additional cost for indigent defense.

120-2039-412-5079	JUVENILE ATTORNEY FEES	\$65,000.00	
110-2027-412-5055	PETIT JURORS		\$65,000.00

SEE ATTACHMENTS ON PAGES 22 - 22

Motion by: Commissioner Alfred

Second by: Commissioner Arnold

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Alfred

Action: APPROVED

*Notice of Meeting and Agenda and Minutes
May 04, 2015*

4. Consider and approve budget transfer – Constable Pct. 1 – additional cost for travel.

120-3065-425-5062	TRAVEL EXPENSE	\$2,400.00	
120-3065-425-1098	OVERTIME ALLOWANCE		\$2,400.00

SEE ATTACHMENTS ON PAGES 23 - 26

**Motion by: Commissioner Alfred
Second by: Commissioner Arnold
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Alfred
Action: APPROVED**

5. Receive and file Financial & Operating Statements for the Month Ending March 31, 2015.

SEE ATTACHMENTS ON PAGES 27 - 43

**Motion by: Commissioner Alfred
Second by: Commissioner Arnold
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Alfred
Action: APPROVED**

6. Consider and approve applying for 2015 Port Security Grant program and authorizing County Auditor to submit application through Grants.gov and ND Grants (FEMA Portal). Estimated Grant request is \$815,700 with a match of \$203,925. This match will be funded with \$197,925 from the Marine Division (reimbursed by Navigation District) and \$6,000 from County funds.

SEE ATTACHMENTS ON PAGES 44 - 53

**Motion by: Commissioner Alfred
Second by: Commissioner Arnold
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Alfred
Action: APPROVED**

7. Regular County Bills – check #406833 through check #407086.

SEE ATTACHMENTS ON PAGES 54 - 62

**Motion by: Commissioner Alfred
Second by: Commissioner Arnold
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Alfred
Action: APPROVED**

COUNTY COMMISSIONERS:

8. Designate any vehicle assigned to and/ or operated by Jefferson County Emergency Management Office as an authorized Emergency Vehicle pursuant to Ch 275 Texas Transportation Code HB802 83rd Legislative.

Motion by: Commissioner Weaver

Second by: Commissioner Arnold

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Alfred

Action: APPROVED

9. Consider, approve a Proclamation for Mental Health Awareness Month.

SEE ATTACHMENTS ON PAGES 63 - 63

Motion by: Commissioner Arnold

Second by: Commissioner Alfred

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Alfred

Action: APPROVED

10. Consider and possibly approve a Proclamation for Travel and Tourism Week.

SEE ATTACHMENTS ON PAGES 64 - 64

Motion by: Commissioner Arnold

Second by: Commissioner Alfred

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Alfred

Action: APPROVED

11. Consider and possibly approve a Proclamation for Drug Court Month.

SEE ATTACHMENTS ON PAGES 65 - 65

Motion by: Commissioner Arnold

Second by: Commissioner Alfred

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Alfred

Action: APPROVED

*Notice of Meeting and Agenda and Minutes
May 04, 2015*

12. Consider and possibly grant a 30 day extension for Jefferson County Emergency Services District No. 3 to submit their annual audit required for FY 2013-14 in accordance with Section 775.082, Texas Health & Safety Code.

SEE ATTACHMENTS ON PAGES 66 - 68

**Motion by: Commissioner Weaver
Second by: Commissioner Arnold
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Alfred
Action: APPROVED**

13. Consider and possibly grant a 30 day extension for Jefferson County Emergency Services District No. 4 to submit their annual audit required for FY 2013-14 in accordance with Section 775.082, Texas Health & Safety Code.

SEE ATTACHMENTS ON PAGES 69 - 74

**Motion by: Commissioner Weaver
Second by: Commissioner Arnold
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Alfred
Action: APPROVED**

14. Consider and possibly approve receive and file Resolution for new location of bulletin boards for posting of official notices.

SEE ATTACHMENTS ON PAGES 75 - 76

**Motion by: Commissioner Weaver
Second by: Commissioner Arnold
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Alfred
Action: APPROVED**

15. Consider, possibly approve and authorize the County Judge to execute an amended Inter-local Agreement between Jefferson County, Texas and Southeast Texas Regional Radio System (SETRRS) to add Orange County, Texas and the Texas Department of Public Safety as stakeholders.

SEE ATTACHMENTS ON PAGES 77 - 82

**Motion by: Commissioner Weaver
Second by: Commissioner Arnold
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Alfred
Action: APPROVED**

ADDENDUMS

16. Consider and possibly approve exempting the Beaumont U.S. Army Recruiting Company from paying for security for their event “Our Community Salutes” to be held on Monday, May 26, 2015. The security expense will be paid via budgeted funds.

SEE ATTACHMENTS ON PAGES 83 - 83

Motion by: Commissioner Weaver

Second by: Commissioner Arnold

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Alfred

Action: APPROVED

ENGINEERING:

17. Execute, receive and file Utility Permit 11-U-15 to Texas Windstream, Inc. to place a fiber optic cable along the North side of Willis Road to League Road, and then South along the East side of League Road. This project is located in Precinct 4.

SEE ATTACHMENTS ON PAGES 84 - 99

Motion by: Commissioner Alfred

Second by: Commissioner Weaver

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Alfred

Action: APPROVED

**Jeff R. Branick
County Judge**



Chica & Associates, Inc.

Consulting Engineers

Letter of Transmittal

To: Don Rao
Director of Engineering
1149 Pearl Street
Beaumont, TX 77701

From: Samuel Fountain, E.I.T.
Phone: 409-833-4343
Fax: 409-833-8326
File:
Subject: Change Order No. 4
Project: IFB 14-018/KJS

Date: April 23, 2015

We are sending:

Originals Prints Plans Samples Copy of Letter Specifications

Copies	Description
1	Change Order No. 4



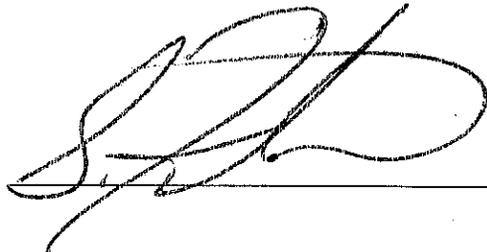
For Your Use

Change order for moving door 188 and adding mirror that were not originally in contractors bid.
Please get this on the docket for Commissioners Court next week.

Thanks,

Samuel Fountain, E.I.T.

cc: N:\Transmittal Letter.docx

Signed: 

ok 



Chica & Associates, Inc.

Consulting Engineers

Letter of Transmittal

To: Don Rao
Director of Engineering
1149 Pearl Street
Beaumont, TX 77701

From: Samuel Fountain, E.I.T.

Phone: 409-833-4343

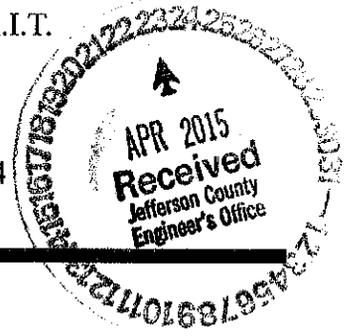
Fax: 409-833-8326

File:

Subject: Change Order No. 4

Project: IFB 14-018/KJS

Date: April 23, 2015



We are sending:

- Originals
- Prints
- Plans
- Samples
- Copy of Letter
- Specifications

Copies	Description
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Thanks,

Samuel Fountain, E.I.T.

cc: N:\Transmittal Letter.docx

Signed: _____



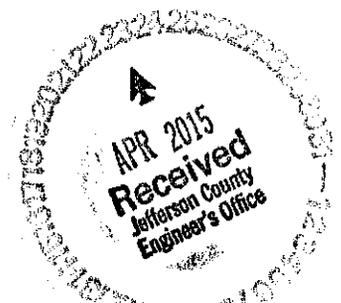
Texas General Land Office Disaster Recovery

Construction Contract Change Order Request Form

Engineer: Chica & Associates, Inc. 505 Orleans St., Suite 106 Beaumont, TX 77701 Phone No.: (409) 833-4343	Owner: Jefferson County 1149 Pearl Street Beaumont, TX 77701 Phone No.: (409) 835-8584	Contractor: N&T Construction Co., Inc. P.O. Box 269, Beaumont, TX 77704 Agreement Date: 8/18/14 Phone No.: (409) 813-8592
Date: 04 / 23 / 15 Project Code No.: P01100-14 Bid Package No.: 16101-1_BID	Contract For (Project Description): For the construction of the Port Arthur Health Clinic.	GLO Contract No.: 10-5219-000-5299 Change Order No.: 04

You are hereby requested to comply with the following changes from the contract plans and specifications:

Item No.	Description of Changes: Quantities, Units, Unit Prices, Change in Completion Scheduled, Etc.	Decrease in Contract Price	Increase in Contract Price
1	Relocation of existing door 188 for security reasons as per meeting security people and county.		\$ 333.35
2	Add restroom mirrors that were not originally part of contract bid.		\$ 1,303.20
3	Bad weather days March 5 th , 9 th , 10 th , 21 st , and 22 nd Total of 5 working days due to bad weather.	\$0.00	\$0.00



<u>Change in Contract Price</u>	<u>Change in Contract Time (Calendar Days)</u>
Original Contract Price: \$ 1,955,000.00	Original Contract Time: 300 days
Previous Change Order(s): No.1 to No.3 \$ 31,002.97	Net Change From Previous Change Orders: 32 days
Contract Price Prior to this Change Order: \$ 1,986,002.97	Contract Time Prior to this Change Order: 332 days
Net Increase/Decrease of this Change Order: \$ 1,636.55	Net Increase/Decrease of this Change Order: + 5 days
Contract Price With all Approved Change Orders: \$ 1,987,639.52	Contract Time With all Change Orders: 337 days
Cumulative Percent Change in Contract Price (+/-): (+)1.669540664961637%	Grantee Contract End Date: (mm/dd/yy) 12 / 31 / 15
Construction Contract Start Date: (mm/dd/yy) 9 / 15 / 14	Construction Contract End Date: (mm/dd/yy) 8 / 18 / 15

Reimbursements of costs included in this change order are subject to review by the GLO-DR program.
*** This document may be executed prior to submission for GLO-DR program review, but all parties involved will be held responsible if the change order or the amendment warranted as a result of this change order is not in compliance with CDBG or HUD requirements.**

RECOMMENDED

By: 

ENGINEER

Date: 4/23/15

APPROVED:

By: Jeff R. Branick, County Judge

OWNER

Date: May 4, 2015

ACCEPTED:

By: 

CONTRACTOR

Date: 4/23/15

ATTEST _____

DATE _____

JUSTIFICATION FOR CHANGE

1. Will this Change Order increase or decrease the number of beneficiaries?	<input type="checkbox"/> Increase	<input type="checkbox"/> Decrease	<input checked="" type="checkbox"/> No Change
If there is a change, how many beneficiaries will be affected?	Total ____ L/M ____		
2. Effect of this change on scope of work:	<input type="checkbox"/> Increase	<input type="checkbox"/> Decrease	<input checked="" type="checkbox"/> No Change
3. Effect on operation and maintenance costs:	<input type="checkbox"/> Increase	<input type="checkbox"/> Decrease	<input checked="" type="checkbox"/> No Change
4. Are all prices in the change order dependent upon unit prices found in the original bid?	<input checked="" type="checkbox"/> Yes		<input type="checkbox"/> No
If "No", explain:			
5. Has this change created new circumstances or environmental conditions which may affect the project's impact, such as concealed or unexpected conditions discovered during actual construction?	<input type="checkbox"/> Yes		<input checked="" type="checkbox"/> No
If "Yes", is an Environmental Re-assessment required?			
6. Is the Texas Commission on Environmental Quality (TCEQ) clearance still valid? (if applicable)	<input checked="" type="checkbox"/> Yes		<input type="checkbox"/> No
7. Is the TCEQ permit approval still valid? (sewer projects only)	<input checked="" type="checkbox"/> Yes		<input type="checkbox"/> No
8. Are the handicapped access requirements/approval still valid? (if applicable)	<input checked="" type="checkbox"/> Yes		<input type="checkbox"/> No
9. Are other Disaster Recovery contractual special condition clearance still valid?	<input checked="" type="checkbox"/> Yes		<input type="checkbox"/> No
(If no, specify):			

NOTE:

* Generally, a cumulative change in the contract price in excess of 25% cannot be reviewed (18% **decrease** for counties).

Proposal Request Form

Project Name:
Jefferson County Health and Adult Probation Office Building
840 4th Street
Port Arthur, Texas

Proposal Request Number: 6

Issue Date: 3/18/2015

Contract For: General Construction

Owner:
Jefferson County
1149 Pearl Street
Beaumont, Texas 77701

Design Firm:
Chica and Associates
505 Orleans
Suite 106
Beaumont, Texas 77701

Contractor:
N&T Construction Co., Inc.
P.O. Box 269
Beaumont, Texas 77704

Price Change order

Please submit an Itemized proposal for changes in the Contract Sum and Contract Time for proposed modifications to the contract Documents described herein. Within Fourteen (14) Calendar Days, the Contractor must submit response to this Proposal Request or notify the Design Firm, in writing, of the date on which a response will be provided for review.

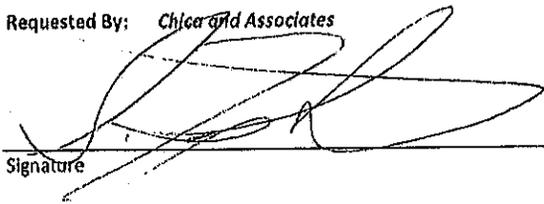
No work related to this Proposal Request shall be undertaken prior to approval of the overall Proposal Request without prior written approval of the Owner.

Description of Proposed Changes:

Attachments: Relocate existing door 188 as per attached drawing.

Requested By: *Chica and Associates*

Signature



Samuel Fountain
Printed Name and Date

3/18/2015



D & H ELECTRICAL SERVICES, INC.

635 Langham Rd. * Beaumont, Texas 77707
Phone (409) 833-3040 * Fax (409) 833-6690
Email: dhelectric@gt.rr.com
TECL# 17247

March 26, 2015

Attn: Lauren
N & T Construction, Inc.
P.O. Box 269
Beaumont, Texas 77704

Subject: CHANGE ORDER #4- RELOCATE RECEPTACLE CORRIDOR p39 AS REQUESTED

Dear Mrs. Williams,

We propose to furnish all material, labor, and supervision necessary to satisfy the requirements of the above referenced inquiry for a base bid of **ONE HUNDRED THIRTY SEVEN DOLLARS AND NO/100'S (\$137.00)** broken down as follows:

BASE BID	
Material	\$ 7.00
Labor	
1 JW 2HRS EA @ 65.00PER HR EA	\$ 130.00
Tax	\$CERTIFICATE
Total	\$ 137.00

If Texas sales taxes are not applicable, a current Texas sales tax exemption or resale certificate will be required upon acceptance of this proposal. We appreciate this opportunity to be of service and if you have any questions, please feel free to call. (409) 833-3040

Respectfully Submitted,

Duwayne Herrmann Jr.

NOTES

- 1) REMOVE EXISTING BOX AND CONDUIT
- 2) RELOCATE BOX AND CONDUIT AS REQUESTED

Vendor No.
Company No.
Item No.
Cost Code

THIS PROPOSAL IS BASED ON THE PRICES OF COPPER, EMT, LABOR, AND OTHER ELECTRICAL MATERIALS QUOTED TO D & H ELECTRICAL SERVICES, INC. AS OF THE DATE OF THIS PROPOSAL. DUE TO RAPIDLY RISING COPPER, EMT, LABOR, AND OTHER ELECTRICAL MATERIALS PRICES, THIS PROPOSAL IS SUBJECT TO INCREASE IF ANY COPPER, EMT, LABOR, OR OTHER ELECTRICAL MATERIALS INCREASE PRIOR TO THE EXECUTION OF A WRITTEN AGREEMENT, BY THE AMOUNT OF INCREASES QUOTED BY OUR INTENDED SUPPLIERS AND/OR SUBCONTRACTORS. SUCH PRICE INCREASES SHALL BE DOCUMENTED THROUGH COMMERCIAL QUOTES, INVOICES, RECEIPTS OR OTHER SUCH DOCUMENTATION.

Lauren Williams

From: Larry Ellis <LEllis@swordco.com>
Sent: Thursday, April 09, 2015 4:04 PM
To: Lauren Williams
Subject: RE: JCHC Revised CO#2

Lauren
Per your request:

Mirrors \$942.00
Quoting on Twelve (12) ea 0620 24" x 36"
Stainless Steel Framed Mirrors.
Quote is FOB Factory/FFA Jobsite.
Quote does not include TAXES or INSTALLATION.

Thanks
Larry Ellis
903-561-1921
903-561-4932



From: Lauren Williams [mailto:williams@nandtconstruction.com]
Sent: Thursday, April 09, 2015 3:22 PM
To: Larry Ellis
Subject: RE: JCHC Revised CO#2

Thanks Larry. Could I also get a quote for 12 bathroom mirrors for this project? Sixe 24 x 36? Let me know what you can do.

Thanks,

Lauren Williams
Project Manager
N&T Construction Co., Inc.
409-813-8592

From: Larry Ellis [mailto:LEllis@swordco.com]
Sent: Thursday, April 09, 2015 11:40 AM
To: Lauren Williams
Subject: RE: JCHC Revised CO#2

N&T CONSTRUCTION

April 6, 2015

Chica & Associates
505 Orleans St.
Suite 106
Beaumont, Texas 77701

Re: Jefferson County Health Clinic
Port Arthur, Texas

The rains and mud occurring on March 5th, 9th, 10th, 21st, and 22nd resulted in no work being accomplished. Total days lost this month are five (5) days. Total force majeure days to date are twenty-two (22) days.

At your convenience please incorporate these delay days to our contract time in the next change order.

Thank you,


Lauren Williams
Project Manager



JEFFERSON COUNTY PURCHASING DEPARTMENT
Deborah Clark, Purchasing Agent

1149 Pearl Street, Beaumont, TX 77701 Phone: 409-835-8593 Fax: 409-835-8456

MEMORANDUM

To: Commissioners' Court

From: Jamey West 
Assistant Purchasing Agent

Date: April 29, 2015

Re: Inter-Department Transfer of County Property

Consider and possibly approve inter-department transfer of 2007 Ford Crown Victoria VIN #2FAFP71W07X102644 from Sheriff to Constable Pct. 6 as authorized by Local Government Code §262.011 (j).

Thank you.

JEFFERSON COUNTY, TEXAS
 1149 PEARL STREET
 BEAUMONT, TX 77701

INTER-DEPARTMENT PROPERTY TRANSFER

DESCRIPTION OF PROPERTY	DEPARTMENT TRANSFERRING PROPERTY	SERIAL NO.	ASSET NO.	DEPARTMENT RECEIVING PROPERTY
2007 Ford Crown Victoria	Sheriff	2FAFP71W07X102644	31292	Constable Pct. 6

Approved by Commissioners' Court:

MEMORANDUM

TO: COMMISSIONERS COURT
FROM: PATRICK SWAIN
SUBJECT: BUDGET AMENDMENT
DATE: APRIL 30, 2015

The following budget amendment is requested for 317th District Court for additional cost for indigent defense. Please call if you have any questions.

120-2039-412-5079	Juvenile Attorney Fees	\$65,000
110-2027-412-5055	Petit Jurors	\$65,000

JEFFERSON COUNTY CONSTABLE



PRECINCT-1
 COLEY "NICK" SALEME
 1085 PEARL STREET
 BEAUMONT, TX 77701



Memo

Date: April 29, 2015

To: Fran Lee, Financial Manager

Fax #: (409) 839-2369

From: Constable's Office Precinct 1

Fax #: (409) 839-2350

RE: Transfer Line Item

Priority: [Urgent]

Line-item Transfer Amendment

DATE: April 29, 2015

Honorable Commissioners Court of Jefferson County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	FROM	TO
From:	Overtime	120 3065 425.10-98	\$2,400	
To:	Travel Expense	120 3065 425.50-62		\$2,400.00
Reason:	To cover costs of upcoming Travel Expense for Constable and 2 Deputies			


 Department Head /Chief Clerk-Administrative Assistant

Approved: County Judge for Commissioners Court

Attest: County Clerk

Jefferson County, Texas

Travel Expenditure Form

Accounts Payable

Traveler's Name: CONSTABLE COLEY NICK SALEME Department: Constable, Precinct 1

REIMBURSEMENT FOR EXPENDITURES MADE ON ACCOUNT OF OFFICIAL BUSINESS:

Date	Description of Items (Include Only Such Items For Which Receipts Are Attached)	Lodging	Meals	Transportation	Miscellaneous
	*Attach Cash Advance				
	(\$768.11)				
6/15-17/2015	TCOLE Court Security Specialist Training at LEMIT, Huntsville, TX				
	Holiday Inn Express				
	\$83.00 per night +				
	8/5% City Tax and 6% State Tax	\$285.11			
	Meals for 4 Days		\$ 288.00		
	Registration				\$ 195.00
	Use of County Vehicle				
6/17/2015	Returned to Beaumont				
Subtotals		\$285.11	\$288.00	\$0.00	\$195.00
Total Travel					\$768.11
Less: Cash Advance					(\$768.11)
Amount due To (Payable From) Traveler					(\$0.00)

Purpose of Travel: TCOLE Court Security Specialist Training at LEMIT
 Site: Sam Houston State University
 Place of Departure: Beaumont TX Destination: Huntsville
 Time of Departure: 6/14/2015 6:00 Time of Return & Date: 8:00 p.m. 6/17/2015
 Department: Pct. 1 Constable's Office Expenditure Account #: 120.3065.425.5062

The undersigned hereby certifies that expenditures as listed hereof were incurred while on official county business only, and that such items were actually paid by him/her in cash and he/she has not received reimbursement thereof or for any part thereof (if Travel Cash Advance was received, a copy of such cash advance is attached).

Traveler's
 Signature: _____ Date: _____ Title: Constable, Pct. 1

Department Head/Designee authorization for Reimbursement

Signature: _____ Date: _____ Title: Constable, Pct. 1

A S A mate

Jefferson County, Texas Travel Expenditure Form Accounts Payable

Traveler's Name: CONSTABLE COLEY NICK SALEMÉ Department: Constable, Precinct 1

REIMBURSEMENT FOR EXPENDITURES MADE ON ACCOUNT OF OFFICIAL BUSINESS:

Date	Description of Items (Include Only Such Items For Which Receipts Are Attached)	Lodging	Meals	Transportation	Miscellaneous
	*Attach Cash Advance				
	(\$1,489.90)				
6/21/2015	71st Annual Justices of the Peace and Constables Association Education Conference held at the Isla Grand Beach Resort Room Rate @ \$175 Nightly plus 8.5% City Tax and 6% State Tax	\$1,001.90	\$ 288.00		
	Meals for 6 Days				
	Registration				\$ 200.00
	Use of County Vehicle				
6/26/2015	Returned to Beaumont				
Subtotals		\$1,001.90	\$288.00	\$0.00	\$200.00
Total Travel					\$1,489.90
Less: Cash Advance					(\$1,489.90)
Amount due To (Payable From) Traveler					\$0.00

Purpose of Travel: 71st Annual JPCA Educational Conference
 Site: Austin TX
 Place of Departure: Beaumont TX Destination: South Padre Island, TX
 Time of Departure: 6/21/2015 at 6:00 am Time of Return & Date: 8:00 p.m. 6/26/2015
 Department: Pct. 1 Constable's Office Expenditure Account #: 120.3065.425.5062

The undersigned hereby certifies that expenditures as listed hereof were incurred while on official county business only, and that such items were actually paid by him/her in cash and he/she has not received reimbursement thereof or for any part thereof (if Travel Cash Advance was received, a copy of such cash advance is attached).

Traveler's
 Signature: _____ Date: _____ Title: Constable, Pct. 1

Department Head/Designee authorization for Reimbursement
 Signature: _____ Date: _____ Title: Constable, Pct. 1

Estimate

JEFFERSON COUNTY, TEXAS

FINANCIAL & OPERATING
STATEMENTS - COUNTY FUNDS ONLY

For the Month Ending March 31, 2015



Patrick Swain - County Auditor

PATRICK SWAIN
COUNTY AUDITOR
(409) 835-8500



1149 PEARL ST. - 7TH FLOOR
BEAUMONT, TEXAS 77701

April 17, 2015

Honorable Commissioners Court:
Judge Jeff R. Branick
Commissioner Eddie Arnold
Commissioner Brent Weaver
Commissioner Michael "Shane" Sinegal
Commissioner Everette "Bo" Alfred

Gentlemen:

In compliance with Section 114.023 of the Local Government Code, I herewith present the monthly report of the financial condition of Jefferson County as of March 31, 2015 together with the results of operations of the budget for the sixth period then ended.

Revenue:

Total budgeted revenue collected for the month ending March 31, 2015 is \$96,903,954. Budgeted Revenues are \$118,400,967 leaving \$21,497,013 in revenue to be collected in order to meet our budgetary revenue goals. Highlights of revenues are as follows:

Property Taxes:

Property tax collections are \$81,363,348 for the first six months of the year. This amount represents 98% of the budgeted amount of \$82,877,967.

Sales Taxes:

Forty-two percent of budgeted revenue for sales taxes has been collected. Sales Tax revenue is budgeted to be \$21,450,000.

Page Two

Licenses & Permits:

Forty-two percent of budgeted revenue from Licenses & Permits has been collected. Licenses & Permits are budgeted to be \$418,200 for the year.

Intergovernmental:

Thirty-seven percent of Intergovernmental Revenue has been collected. Intergovernmental Revenue is budgeted to be \$1,574,315.

Fees:

Forty-seven percent of the budgeted revenue for Fees has been collected. Revenue from Fees is budgeted to be \$10,110,620 for the year.

Fines and Forfeitures:

Forty-five percent of Fines and Forfeitures have been collected. Revenues from Fines and Forfeitures are budgeted to be \$1,725,000.

Interest:

Sixty-four percent of the budgeted revenue for Interest has been collected. Revenues from Interest are budgeted to be \$220,865.

Other Revenues:

Five percent of the budgeted revenue for Interest has been collected. Revenues from Interest are budgeted to be \$24,000.

Expenditures:

Overall for the County's budgeted funds, forty-seven percent of the expenditures have been spent.

Page Three

Expenditures are budgeted to be \$123,714,056, which includes General Funds and debt service funds, excluding budgeted transfers of \$4,891,206 for the fiscal year ending September 30, 2015.

Please call me if you have any questions on the enclosed report.

Sincerely,

A handwritten signature in black ink, appearing to read 'Patrick Swain', with a long horizontal flourish extending to the right.

Patrick Swain
County Auditor

JEFFERSON COUNTY, TEXAS
FINANCIAL & OPERATING
STATEMENTS - COUNTY FUNDS ONLY
FOR THE MONTH ENDING MARCH 31, 2015
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Jefferson County, Texas
Consolidated Balance Sheet
For The Month Ending March 31, 2015

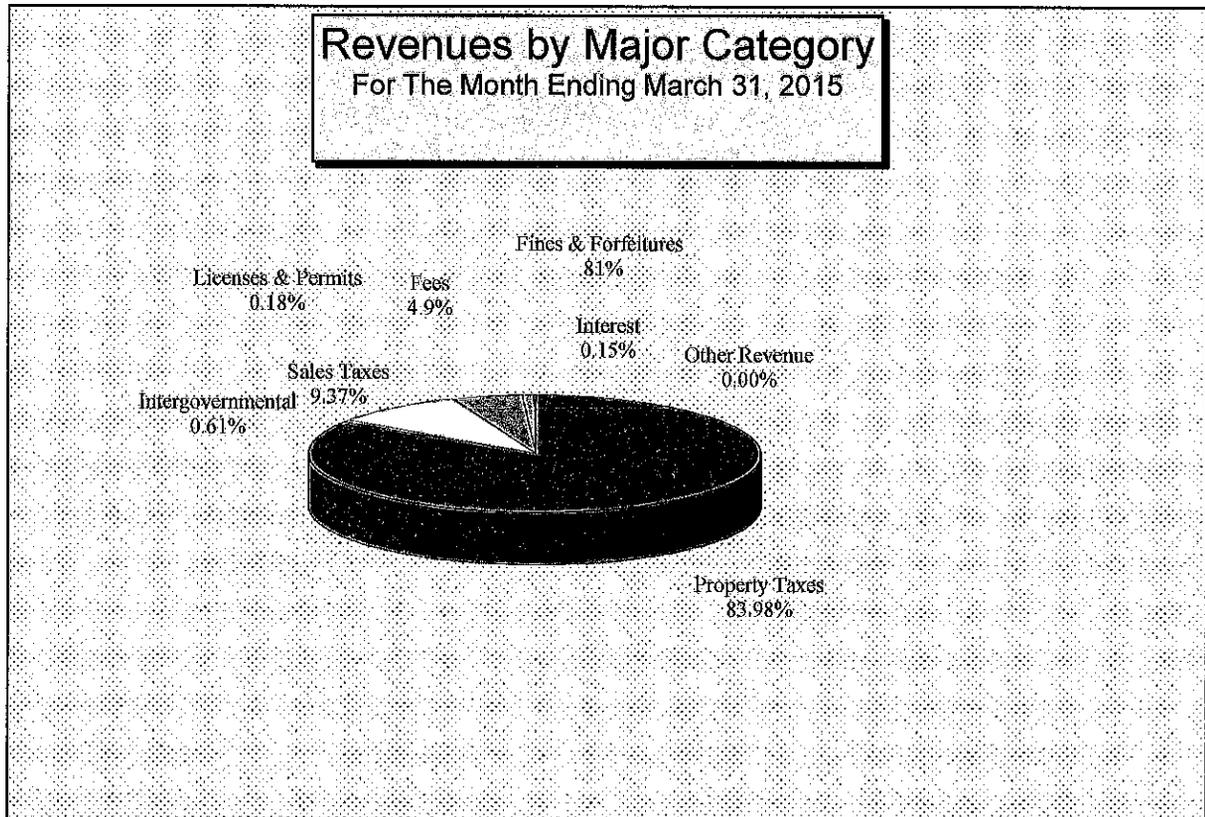
	General Funds	Special Revenue Funds	Capital Project Funds	Debt Service Funds	Enterprise Funds	Internal Service Funds	Total
<u>ASSETS</u>							
Cash and Cash Equivalents	\$ 84,249,760	16,818,761	10,375,654	6,141,309	(1,118,155)	37,520	\$ 116,504,849
Receivables & Prepaids	6,704,112	63,714	-	150,648	(98,194)	-	6,820,280
Intergovernmental Receivables	1,995,428	-	-	-	-	-	1,995,428
Due From Other Funds	150,000	-	-	-	-	-	150,000
Inventory	469,644	48,943	-	-	188,262	-	706,849
Other Assets	-	-	-	-	84,297,572	-	84,297,572
Total Assets	\$ 93,568,944	\$ 16,931,418	\$ 10,375,654	\$ 6,291,957	\$ 83,269,485	\$ 37,520	\$ 210,474,978
<u>LIABILITIES AND FUND BALANCE/EQUITY</u>							
Payables	\$ 3,115,616	490,014	-	-	67,933	2,253,759	\$ 5,927,322
Intergovernmental Payables	360	-	-	-	17	-	377
Due To Other Funds	-	-	-	-	-	-	-
Other Liabilities	7,549,138	82,623	-	132,948	393,124	-	8,157,833
Fund Balance/Equity	82,903,830	16,358,781	10,375,654	6,159,009	82,808,411	(2,216,239)	196,389,446
Total Liabilities and Fund Balance/Equity	\$ 93,568,944	\$ 16,931,418	\$ 10,375,654	\$ 6,291,957	\$ 83,269,485	\$ 37,520	\$ 210,474,978

Jefferson County, Texas
Statement of Changes in Fund Balances
For The Month Ending March 31, 2015

	<u>2/28/2015</u>	<u>Month Ending March 31, 2015</u>				<u>3/31/2015</u>
	<u>Fund Balance</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Transfers In(/Out)</u>	<u>Prior Period Adjustment</u>	<u>Fund Balance</u>
Jury Fund	\$ 396,840	\$ 47,954	\$ 14,951	\$ -	\$ -	\$ 429,843
Road & Bridge Pct. 1	1,811,482	85,691	107,080	-	-	1,790,093
Road & Bridge Pct. 2	623,786	79,026	115,352	-	-	587,460
Road & Bridge Pct. 3	702,929	76,639	101,720	-	-	677,848
Road & Bridge Pct. 4	1,130,940	92,189	254,572	-	-	968,557
Engineering Fund	568,454	4,389	71,199	-	-	501,644
Parks & Recreation	160,015	7,749	6,861	-	-	160,903
General Fund	77,463,427	3,228,359	8,092,491	-	-	72,599,295
Mosquito Control Fund	1,464,451	7,948	119,913	-	-	1,352,486
Tobacco Settlement Fund	3,833,974	1,727	-	-	-	3,835,701
Total General Funds	88,156,298	3,631,671	8,884,139	-	-	82,903,830
Total Special Revenue Funds	16,042,594	1,898,200	1,582,013	-	-	16,358,781
Total Capital Project Funds	11,984,770	153,641	1,762,757	-	-	10,375,654
Total Debt Service Funds	6,128,904	30,105	-	-	-	6,159,009
Total Enterprise Funds	83,346,240	233,635	771,464	-	-	82,808,411
Total Internal Service Funds	(1,998,620)	1,450,508	1,668,127	-	-	(2,216,239)
Total Balances	\$ 203,660,186	\$ 7,397,760	\$ 14,668,500	\$ -	\$ -	\$ 196,389,446

Jefferson County Texas
 Statement of Revenues by Category - Compared with Budget Allocation
 For The Month Ending March 31, 2015

Category	Cumulative Actual	Annual Budget	Unrealized Balance	Percentage Unrealized
Property Taxes	\$ 81,363,348	\$ 82,877,967	\$ 1,514,619	1.83%
Sales Taxes	9,076,493	21,450,000	12,373,507	57.69%
Licenses & Permits	175,750	418,200	242,450	57.97%
Intergovernmental	589,571	1,574,315	984,744	62.55%
Fees	4,774,782	10,110,620	5,335,838	52.77%
Fines & Forfeitures	781,326	1,725,000	943,674	54.71%
Interest	141,450	220,865	79,415	35.96%
Other Revenue	1,234	24,000	22,766	94.86%
	<u>\$ 96,903,954</u>	<u>\$ 118,400,967</u>	<u>\$ 21,497,013</u>	<u>18.16%</u>



Jefferson County, Texas
Statement of Revenues - Compared With Budget Allocation
For The Month Ending March 31, 2015

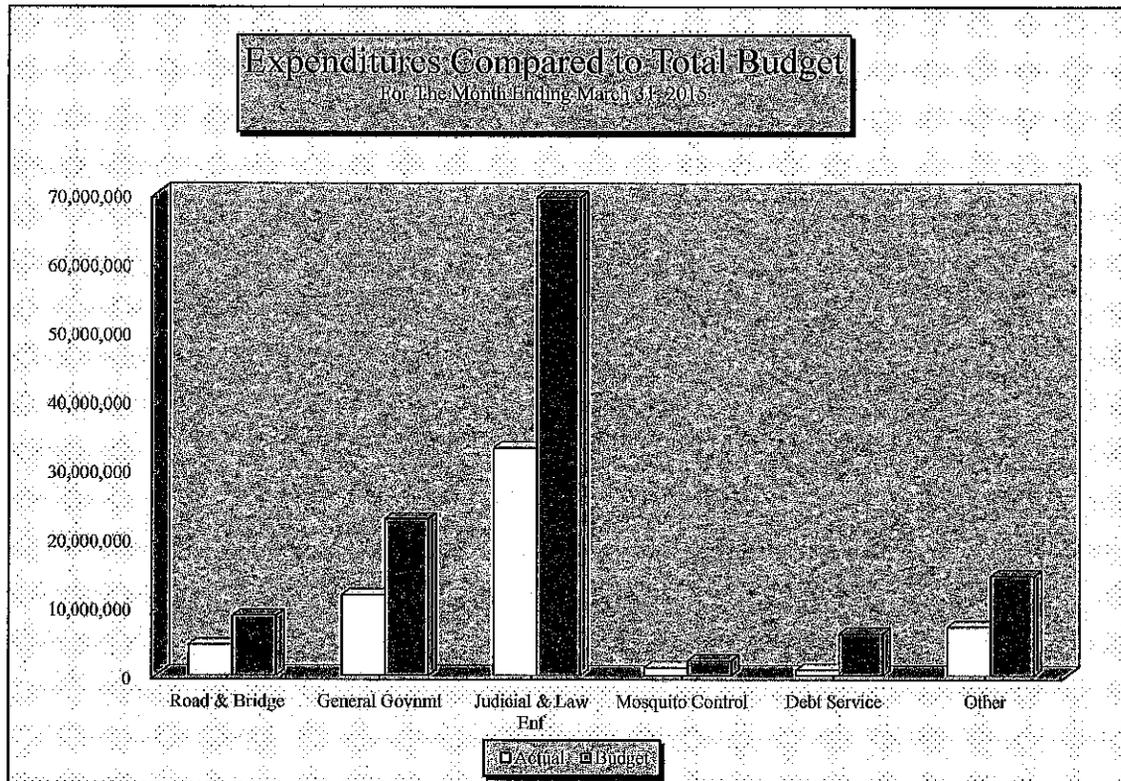
	October 2014				Cumulative	Annual	Unrealized
	-December	January	February	March	Total	Budget	Balance
Jury Fund							
Current Taxes	\$ 38,847	\$ 158,936	\$ 67,713	\$ 1,087	\$ 266,583	\$ 272,893	\$ 6,310
Delinquent Taxes	1,201	336	318	122	1,977	3,695	1,718
Jury Fees	5,742	2,545	1,959	2,953	13,199	40,000	26,801
Intergovernmental Revenue	95,812	23,562	33,490	43,792	196,656	550,000	353,344
Road & Bridge Pct. 1							
Current Taxes	84,548	345,916	147,375	2,367	580,206	593,939	13,733
Delinquent Taxes	2,357	659	624	240	3,880	7,251	3,371
Intergovernmental Revenue	-	-	-	-	-	-	-
Auto Registration Fees	-	81,060	-	-	81,060	522,000	440,940
Road & Bridge Fees	114,504	49,086	46,761	46,186	256,537	535,050	278,513
Sales, Rentals & Services	-	-	-	-	-	-	-
Fines and Forfeitures	41,893	20,767	20,421	36,898	119,979	287,100	167,121
Road & Bridge Pct. 2							
Current Taxes	77,972	319,012	135,913	2,182	535,079	547,744	12,665
Delinquent Taxes	2,175	608	576	221	3,580	6,689	3,109
Intergovernmental Revenue	-	-	-	-	-	-	-
Auto Registration Fees	-	74,755	-	-	74,755	481,400	406,645
Road & Bridge Fees	105,598	45,268	43,124	42,595	236,585	493,435	256,850
Sales, Rentals & Services	-	-	-	-	-	-	-
Fines and Forfeitures	38,634	19,152	18,832	34,028	110,646	264,770	154,124
Road & Bridge Pct. 3							
Current Taxes	70,457	288,263	122,814	1,972	483,506	494,949	11,443
Delinquent Taxes	1,963	549	520	200	3,232	6,038	2,806
Intergovernmental Revenue	-	-	-	-	-	-	-
Auto Registration Fees	-	67,550	-	-	67,550	435,000	367,450
Road & Bridge Fees	95,420	40,905	38,967	38,489	213,781	445,875	232,094
Sales, Rentals & Services	-	-	(36)	5,229	5,193	-	(5,193)
Fines and Forfeitures	34,913	17,307	17,018	30,749	99,987	239,250	139,263
Road & Bridge Pct. 4							
Current Taxes	90,962	372,159	158,556	2,546	624,223	638,997	14,774
Delinquent Taxes	2,551	713	675	260	4,199	7,847	3,648
Intergovernmental Revenue	-	-	-	-	-	2,000	2,000
Auto Registration Fees	-	87,209	-	-	87,209	561,600	474,391
Road & Bridge Fees	123,190	52,809	50,308	49,690	275,997	575,640	299,643
Sales, Rentals & Services	(520)	400	100	-	(20)	-	20
Fines and Forfeitures	45,066	22,340	21,967	39,693	129,066	308,880	179,814
Other Revenue	-	-	-	-	-	-	-

Jefferson County, Texas
Statement of Revenues - Compared With Budget Allocation
For The Month Ending March 31, 2015

	October 2014				Cumulative	Annual	Unrealized
	-December	January	February	March	Total	Budget	Balance
Engineering Fund							
Current Taxes	\$ 136,361	\$ 557,904	\$ 237,691	\$ 3,817	\$ 935,773	\$ 957,920	\$ 22,147
Delinquent Taxes	3,415	954	904	347	5,620	10,503	4,883
Licenses and Permits	129	100	-	-	229	1,000	771
Sales, Rentals & Services	450	-	-	225	675	1,500	825
Parks & Recreation							
Current Taxes	19,697	80,589	34,334	551	135,171	138,370	3,199
Delinquent Taxes	298	83	79	30	490	916	426
Sales, Rentals & Services	17,558	4,916	6,130	7,168	35,772	50,250	14,478
General Fund							
Current Taxes	11,247,491	46,017,549	11,923,756	314,824	69,503,620	70,434,933	931,313
Delinquent Taxes	312,538	87,344	82,727	31,790	514,399	961,298	446,899
Sales Taxes	2,189,442	2,207,428	2,692,883	1,986,740	9,076,493	21,450,000	12,373,507
Other Taxes	-	1,234	-	-	1,234	24,000	22,766
Licenses and Permits	63,209	33,114	41,558	37,640	175,521	417,200	241,679
Intergovernmental Revenue	166,835	62,033	143,613	20,434	392,915	1,022,315	629,400
Fees of Office	731,059	538,933	383,746	501,298	2,155,036	4,266,044	2,111,008
Other Sales, Rentals & Svcs.	496,224	205,048	337,086	233,095	1,271,453	1,702,826	431,373
Fines & Forfeitures	129,443	66,034	59,955	66,216	321,648	625,000	303,352
Interest	65,174	8,563	19,055	36,322	129,114	200,000	70,886
Other Revenue	-	-	-	-	-	-	-
Mosquito Control Fund							
Current Taxes	252,614	1,033,536	440,331	7,070	1,733,551	1,774,578	41,027
Delinquent Taxes	8,629	2,411	2,284	878	14,202	26,540	12,338
Spraying Contract	-	-	-	-	-	-	-
Sales, Rentals & Services	-	-	-	-	-	-	-
Tobacco Settlement Fund							
Interest	3,290	422	849	1,727	6,288	12,000	5,712
Debt Service							
Current Taxes	869,868	3,558,958	1,516,270	24,347	5,969,443	5,923,644	(45,799)
Delinquent Taxes	27,100	7,674	6,847	2,993	44,614	69,223	24,609
Interest	1,424	506	1,353	2,765	6,048	8,865	2,817
Other, Sales, Rentals & Svcs.	-	-	-	-	-	-	-
Total	\$ 17,815,533	\$ 56,567,199	\$ 18,859,446	\$ 3,661,776	\$ 96,903,954	\$ 118,400,967	\$ 21,497,013

Jefferson County, Texas
 Statement of Expenditures - Compared With Budget Allocation - 50% of Budget Expended
 For The Month Ending March 31, 2015

	Cumulative Actual	Annual Budget	Unencumbered Balance	Percentage Unencumbered
Jury Fund	\$ 324,267	\$ 1,086,240	\$ 761,973	70.15%
Road & Bridge Funds	3,974,838	7,525,258	3,550,420	47.18%
Engineering Fund	464,197	985,864	521,667	52.91%
Parks & Recreation Fund	46,729	190,032	143,303	75.41%
General Fund:				
General Government	11,738,633	22,760,194	11,021,561	48.42%
Judicial	8,316,310	18,212,804	9,896,494	54.34%
Law Enforcement	24,441,219	50,142,288	25,701,069	51.26%
Education	189,763	404,159	214,396	53.05%
Health & Welfare	4,297,713	8,551,834	4,254,121	49.75%
Maintenance	1,789,874	3,761,791	1,971,917	52.42%
Other	806,015	1,730,672	924,657	53.43%
Mosquito Control Fund	1,206,098	2,189,276	983,178	44.91%
Tobacco Settlement	50,000	50,000	-	-
Debt Service Funds	848,222	6,123,644	5,275,422	86.15%
	<u>\$ 58,493,878</u>	<u>\$ 123,714,056</u>	<u>\$ 65,220,178</u>	<u>52.72%</u>



Jefferson County, Texas
Statement of Expenditures - Compared With Budget Allocation
For The Month Ending March 31, 2015

	October 2014				Encumbrances	Cumulative	Annual	Unencumbered
	December	January	February	March		Total	Budget	Balance
Jury Fund	\$ 184,614	\$ 55,971	\$ 60,514	\$ 14,951	\$ 8,217	\$ 324,267	\$ 1,086,240	\$ 761,973
Road & Brdg Pct. 1	274,090	130,503	95,194	107,080	291,902	898,769	1,644,279	745,510
Road & Brdg Pct. 2	323,233	149,185	135,180	115,352	304,306	1,027,256	1,860,203	832,947
Road & Brdg Pct. 3	297,435	135,798	99,691	101,720	144,468	779,112	1,751,562	972,450
Road & Brdg Pct. 4	354,852	162,738	113,309	254,572	384,230	1,269,701	2,269,214	999,513
Engineering	217,954	102,654	69,748	71,199	2,642	464,197	985,864	521,667
Parks & Recreation	21,909	7,539	6,162	6,861	4,258	46,729	190,032	143,303
Tax Assessor/Coll.	838,922	386,884	276,481	269,910	9,225	1,781,422	3,668,340	1,886,918
Human Resources	90,452	37,888	27,811	29,704	4,215	190,070	430,962	240,892
County Auditor	342,544	150,323	101,698	102,763	508	697,836	1,421,573	723,737
County Clerk	469,647	218,920	155,747	162,237	54,312	1,080,863	2,217,027	1,136,164
County Judge	199,580	86,979	65,316	71,893	1,231	424,899	894,428	469,529
Risk Management	54,645	25,011	16,654	17,918	-	114,228	240,745	126,517
County Treasurer	82,317	41,751	27,609	28,619	231	180,527	378,326	197,799
Printing Department	27,085	15,427	9,535	11,115	11,921	75,083	168,274	93,191
Purchasing Department	115,898	55,881	34,559	31,461	13,676	251,475	547,371	295,896
General Services	2,432,477	732,166	1,411,995	737,193	74,577	5,388,408	9,638,708	4,250,300
MIS	492,085	187,259	153,438	127,673	74,575	1,035,030	2,113,047	1,078,017
Voter's Registration	50,959	26,568	11,223	17,155	80	105,985	226,010	120,025
Elections	280,400	56,163	33,497	32,434	10,313	412,807	815,383	402,576
District Attorney	1,310,006	652,583	445,782	462,788	24,793	2,895,952	6,481,869	3,585,917
District Clerk	362,815	189,785	137,346	134,895	15,537	840,378	1,799,632	959,254
Criminal Dist. Court	289,341	112,202	103,795	93,950	257	599,545	1,509,101	909,556
58th Dist. Court	67,121	29,450	21,528	22,119	180	140,398	305,686	165,288
60th Dist. Court	64,592	31,656	21,284	21,417	198	139,147	287,724	148,577
136th Dist. Court	66,585	34,169	21,872	22,018	125	144,769	293,706	148,937
172nd Dist. Court	65,229	30,306	20,388	20,584	-	136,507	295,125	158,618
252nd Dist. Court	269,111	83,957	80,309	117,426	10,309	561,112	1,158,506	597,394
279th Dist. Court	91,612	29,597	29,912	37,560	3,215	191,896	387,285	195,389
317th Dist. Court	182,504	62,167	59,958	72,879	516	378,024	699,183	321,159
J.P. Pct. 1 Pl 1	79,539	39,129	26,913	26,597	277	172,455	355,094	182,639
J.P. Pct. 1 Pl 2	75,598	35,927	23,047	25,430	1,578	161,580	349,550	187,970
J.P. Pct. 2	65,797	32,116	21,402	22,350	130	141,795	330,558	180,763
J.P. Pct. 4	76,375	39,276	24,954	27,844	36	168,485	355,319	186,834
J.P. Pct. 6	80,638	39,150	26,878	27,605	300	174,571	364,634	190,063
J.P. Pct. 7	70,419	35,320	24,863	27,972	417	158,991	362,270	203,279
J.P. Pct. 8	79,569	40,232	26,550	22,862	172	169,385	364,959	195,574
Cnty. Court at Law 1	105,514	52,205	34,507	35,643	-	227,869	474,535	246,666
Cnty. Court at Law 2	143,648	68,491	48,864	48,036	-	309,039	653,755	344,716
Cnty. Court at Law 3	148,871	70,198	47,418	44,595	276	311,358	635,528	324,170
Court Master	84,014	40,239	36,950	26,534	202	187,939	494,103	306,164

Jefferson County, Texas
Statement of Expenditures - Compared With Budget Allocation
For The Month Ending March 31, 2015

	October 2014				Encumbrances	Cumulative	Annual	Unencumbered
	December	January	February	March		Total	Budget	Balance
Dispute Resolution	\$ 46,696	\$ 25,563	\$ 15,611	\$ 15,980	\$ 1,265	\$ 105,115	\$ 254,682	\$ 149,567
Alternative School	84,002	40,684	28,019	28,942	2,571	184,218	381,977	197,759
Comm. Supervision	1,994	1,823	450	983	-	5,250	14,728	9,478
Sheriff's Dept.	2,984,136	1,384,607	946,011	946,123	119,488	6,380,365	13,196,368	6,816,003
Crime Lab	372,327	126,309	99,581	92,095	49,869	740,181	1,469,693	729,512
Jail	5,986,058	2,679,971	2,017,269	2,594,066	334,981	13,612,345	27,520,354	13,908,009
Juvenile Probation	286,821	143,413	96,631	146,442	1,123	674,430	1,602,440	928,010
Juvenile Detention	383,506	187,433	130,343	138,804	79,588	919,674	2,042,112	1,122,438
Constable Pct. 1	193,751	77,872	51,915	58,255	5,016	386,809	784,351	397,542
Constable Pct. 2	125,394	45,884	51,113	32,670	-	255,061	464,729	209,668
Constable Pct. 4	93,718	41,548	29,048	30,309	1,423	196,046	426,867	230,821
Constable Pct. 6	120,318	59,721	41,990	46,927	12,046	281,002	569,176	288,174
Constable Pct. 7	121,294	45,576	31,533	31,004	1,028	230,435	455,985	225,550
Constable Pct. 8	120,690	48,348	30,730	33,362	454	233,584	453,508	219,924
County Morgue	117,235	75,147	80,465	64,594	4,378	341,819	760,000	418,181
Agriculture Ext.	87,957	42,156	28,353	30,463	834	189,763	404,159	214,396
Public Health # 1	272,216	116,607	81,171	87,215	5,569	562,778	1,308,594	745,816
Public Health # 2	267,796	119,245	80,648	88,772	3,218	559,679	1,256,570	696,891
Nurse Practitioner	61,786	30,772	21,604	23,247	6,659	144,068	299,070	155,002
Child Welfare	31,413	6,009	11,278	7,659	-	56,359	153,900	97,541
Env. Control	81,219	68,981	27,245	35,770	1,980	210,195	408,121	197,926
Ind. Medical Svcs.	2,107,352	120,331	107,125	135,158	187,835	2,657,801	4,900,891	2,243,090
Emergency Mgmt.	48,124	25,061	16,824	16,824	-	106,833	224,688	117,855
Beaumont Maintenance	451,065	130,599	186,427	246,919	314,616	1,329,626	2,769,117	1,439,491
Port Arthur Maint.	138,033	73,348	47,436	53,861	53,566	366,244	760,446	394,202
Mid-County Maint.	31,321	15,771	14,210	14,305	18,397	94,004	232,228	138,224
Service Center	186,066	126,238	50,644	88,399	217,665	669,012	1,307,879	638,867
Veteran Service	63,424	30,675	20,621	22,164	119	137,003	282,537	145,534
Mosquito Control	606,720	114,759	105,111	119,913	259,595	1,206,098	2,189,276	983,178
Tobacco Settlement	50,000	-	-	-	-	50,000	50,000	-
Debt Service Funds	-	848,222	-	-	-	848,222	6,123,644	5,275,422
Contingency	-	-	-	-	-	-	140,256	140,256
Total	\$ 26,472,428	\$ 11,361,336	\$ 8,639,287	\$ 8,884,139	\$ 3,136,688	\$ 58,493,878	\$ 123,714,056	\$ 65,220,178

Jefferson County, Texas
 Statement of Bonded Indebtedness
 For The Month Ending March 31, 2015

Issue	Beginning Amount Outstanding	2014-2015 Requirements				2014-20145 Payments				Ending Amount Outstanding
		Principal	Interest	Fees	Total	Principal	Interest	Fees	Total	
2011 Refunding Bonds	3,350,000	1,085,000	100,500	4,000	1,189,500	-	50,250	1,200	51,450	3,350,000
2012 Refunding Bonds	40,660,000	3,070,000	1,576,800	4,000	4,650,800	-	788,400	1,200	789,600	40,660,000
2013 Refunding Bonds	1,070,000	265,000	14,344	4,000	283,344	-	7,172	-	7,172	1,070,000
	<u>\$ 45,080,000</u>	<u>\$ 4,420,000</u>	<u>\$ 1,691,644</u>	<u>\$ 12,000</u>	<u>\$ 6,123,644</u>	<u>\$ -</u>	<u>\$ 845,822</u>	<u>\$ 2,400</u>	<u>\$ 848,222</u>	<u>\$ 45,080,000</u>

Jefferson County, Texas
Statement of Transfers In and Out

Fund	Transfers In	Transfers Out
120 General Fund	-	755,450 (a)
311 Capital Projects Fund	15,000 (a)	-
550 SETEC Fund	740,450 (a)	-
865 Marine Division	-	1,673 (a)
875 2013 Port Security Grant	1,673 (a)	-
	<u>\$757,123</u>	<u>\$757,123</u>

(a) Budgeted Transfer

Jefferson County, Texas
Statement of Comp-Time Liability
For The Second Quarter - March 31, 2015

Department	Cumulative Hours	Current Liability
Road & Bridge # 1	314.68	\$ 7,757.59
Road & Bridge # 2	540.00	12,701.39
Road & Bridge # 3	608.56	13,830.48
Road & Bridge # 4	0.04	0.73
Engineering	82.27	2,283.53
Tax Assessor/Collector	669.34	13,205.16
Human Resources	3.38	56.34
County Auditor	101.29	2,688.48
County Clerk	409.40	8,199.24
County Judge	73.65	1,817.29
Treasurer	0.01	0.08
Printing	0.55	12.90
Purchasing Department	8.75	175.66
MIS	442.80	11,237.55
Voter Registration	52.87	1,078.95
Elections Department	164.30	3,673.40
District Attorney	0.08	1.64
District Clerk	159.14	2,963.90
Criminal District Court	117.00	2,869.58
58th District Court	3.63	114.58
172nd District Court	0.00	0.00
252nd District Court	158.63	3,890.63
279th District Court	0.01	0.12
Justice of Peace Pct. 1 Pl. 1	51.63	1,226.25
Justice of Peace Pct. 1 Pl. 2	0.00	0.00
Justice of Peace Pct. 2	26.50	629.45
Justice of Peace Pct. 4	0.01	0.10
Justice of Peace Pct. 6	3.63	82.41
Justice of Peace Pct. 7	52.38	1,209.40
Justice of Peace Pct. 8	0.00	0.00
Court Master	6.63	137.54
ASAP	370.51	10,056.45
Marine Division	3,304.88	100,094.28
Alternative School	55.10	1,601.76
Sheriff's Department	10,532.81	325,895.92
Crime Lab	296.23	10,329.97
Correctional Facility	8,705.26	206,254.17
Juvenile Detention Home	453.50	7,684.50

Jefferson County, Texas
Statement of Comp-Time Liability
For The Second Quarter - March 31, 2015

Department	Cumulative Hours	Current Liability
Juvenile Probation	295.25	\$ 5,818.19
Constable Pct. 1	340.25	9,668.34
Constable Pct. 2	100.01	3,651.38
Constable Pct. 4	77.00	2,291.57
Constable Pct. 6	44.71	1,072.11
Constable Pct. 7	32.92	1,174.78
Constable Pct. 8	24.88	495.08
Public Health No. 1	97.19	1,747.10
Public Health No. 2	80.77	1,462.73
Indigent Health	0.00	0.00
Mosquito Control	116.38	2,540.30
Maintenance - Beaumont	363.38	7,471.35
Maintenance - Port Arthur	190.25	3,680.06
Maintenance- Mid County	0.00	0.00
Visitors' Center	103.55	1,631.85
Service Center	0.50	11.48
Veterans' Services Office	0.63	13.07
Environmental Control	0.00	0.00
Emergency Management	56.25	1,575.60
Airport	776.24	15,242.95
Dispute Resolution Center	12.63	193.75
Juvenile Challenge Program	124.00	2,039.40
Intensive Supervision Program	0.01	0.08
Juvenile Progressive Sanctions	31.50	787.80
Runaway & Truant Program	14.63	252.25
Sheriff Mental Health Liason	15.25	417.51
County Court at Law #2	44.50	1,091.41
Community Supervision	440.51	9,992.96
Women's Center	603.18	8,659.00
Community Corrections	19.46	382.84
Adult Probation Boot Camp	5.25	130.15
Juvenile Special Needs	46.63	804.79
Diversion Supplemental	83.76	1,584.56
Drug Diversion	113.96	2,247.60
Juvenile Probation and Detention	6.50	78.22
Mentally Impaired Offender	8.00	173.41
Auto Theft	473.05	15,917.19
Courthouse Security	266.00	8,032.51
Total	<u>32,778.43</u>	<u>\$ 866,094.79</u>
Comp-Time Liability at 3/31/14	32,549.24	\$ 842,565.52

Jefferson County
Port Security Grant Summary
2015

	Total	Federal	Local	Match Source
12 replacement engines	\$ 248,000	\$ 186,000	\$ 62,000	Marine
22 replacement hydraulic shock absorbing seats and modifications to 2 boats	76,000	57,000	19,000	Marine
Build 6000 sq. ft. Storage and maintenance building adjacent to our hanger at Airport	375,000	281,250	93,750	Marine
Maintenance and Warranty for the Ship Channel Camera System	92,700	69,525	23,175	Marine
ReadyOp Communications	24,000	18,000	6,000	County
Total	\$ 815,700	\$ 611,775	\$ 203,925	

Patrick Swain

From: Ron Hobbs <rhobbs@co.jefferson.tx.us>
Sent: Tuesday, April 28, 2015 4:14 PM
To: 'Patrick Swain'; mwoods@co.jefferson.tx.us
Cc: 'Mark Dubois'; 'Greg Fountain'
Subject: RE: 2015 Port Security

Patrick:

The marine division will be requesting ~~\$789,000~~. This request will be for:

12 replacement engines	\$248,000
22 replacement hydraulic shock absorbing seats and modifications to 2 boats	\$76,000
Build 6000 sq. ft. Storage and maintenance building adjacent to our hanger at Airport	\$375,000
Maintenance and Warranty for the Ship Channel Camera System	\$90,000 92,700

The 25% cash match for this project of ~~\$197,250~~, will be paid by the navigation district.

From: Patrick Swain [mailto:pswain@co.jefferson.tx.us]
Sent: Tuesday, April 28, 2015 10:01 AM
To: Mark Dubois; Ron Hobbs; 'Greg Fountain'
Cc: G. Mitch Woods; Judge Jeff Branick
Subject: RE: 2015 Port Security

Please send me cost estimates for your projects. I am planning on placing initial application info on agenda for May 4. Thank you

Patrick Swain

From: Patrick Swain [mailto:pswain@co.jefferson.tx.us]
Sent: Tuesday, April 07, 2015 1:49 PM
To: Mark Dubois (mdubois@co.jefferson.tx.us); Ron Hobbs (rhobbs@co.jefferson.tx.us); 'Greg Fountain'
Cc: G. Mitch Woods (mwoods@co.jefferson.tx.us); Judge Jeff Branick (jbranick@co.jefferson.tx.us)
Subject: 2015 Port Security

To all,

I spoke with Chief Dubois about the 2015 Port Security Grant application and some upcoming deadlines. Please gather your information for your IJ's. What it is (narrative) and how much it cost (budget). **The 2015 Grant has a 25% Cash Match.** Same old stuff as before. If you need the template let me know. The first deadline is May 9 which is the initial submission to Grants .gov. I will handle this one. After this, the ND Grants application will need to be done by May 19. This is where I upload the IJ's and the Budgets. Attached is the grant opportunity with Appendix A indicating the priorities. Thank you for your help on this grant

Patrick Swain



SecurePlan Agreement

Knight Security Systems, LLC, 500 Century Plaza Dr., Suite 120, Houston, TX 77073 Tel: 281-681-3473 / Fax: 214-350-8666

E-Mail: support@KnightSecurity.com Web: http://www.KnightSecurity.com

Date	Knight Security Systems Representative	Agreement #
April 9, 2015	Jeff Buckley	13823
Premises Site	Billing Address	
Jefferson County Waterway Project 1001 Pearl St Beaumont, TX 77701	Jefferson County Waterway Project 1149 Pearl St 7th Floor Beaumont, TX 77701	

Name:

Area Code/Telephone:

Area Code/Telephone:

Reference:

1. This SecurePlan Service Agreement is made April 9, 2015 by and between Knight Security Systems, LLC, a Texas Company hereinafter referred to as "Knight" and Jefferson County Waterway Project, hereinafter referred to as "Purchaser".

2. Purchaser hereby agrees to pay Knight a SecurePlan service fee of \$92,700.00, payable in advance, _____, for a period of 3 year(s) commencing on 11/1/2015. After the initial period the service fee shall automatically renew itself annually unless either party notifies the other in writing of its intention to terminate the service at least thirty (30) days prior to the anniversary date at which such termination will take effect. SecurePlan service shall include priority dispatch service with 1 functional system test(s) per year. SecurePlan service shall not include repair or replacement of devices damaged by fire, flood, lightning, earthquake, natural disaster, riot, vandalism, or misuse or abuse whether caused by Purchaser or a third party. Repair or replacement made necessary by such events and performed by Knight shall be charged to Purchaser on a time and material basis.

3. **Purchaser does hereby acknowledge that Purchaser has read and understands all of the provisions, terms and conditions of this agreement and acknowledges that all provisions, terms and conditions are acceptable to Purchaser.**

4. **Purchaser hereby acknowledges receipt of a complete copy of this agreement.**

Knight Agent Signature: _____ Knight Officer Signature: _____	Printed Name: _____ Title _____ Signature: _____ Date _____
This agreement shall not be binding upon Knight unless approved by signature above by an officer of Knight. In the event of failure of approval, the sole liability of Knight shall be to refund to Purchaser the amount that has been paid to Knight upon the signing of this agreement.	The provisions, terms and conditions contained on all pages of this agreement are incorporated herein and by reference made a part hereof.

Agreement**Initial**

5. Regulatory Agencies. Knight operates under the regulatory authority of the following State of Texas agencies: Department of Public Safety, Texas Private Security Board, P.O. Box 4087, Austin, Texas 78773-0001, 512/463-5545, License # B-3566; Texas Department of Insurance, Office of the State Fire Marshal; P.O.Box 149221, Austin, Texas 78714-9221, 512/463-6169, License # ACR-84110-647.

6. Document Conflict. It is understood and agreed by and between the parties hereto, that if there is any conflict in this agreement and any other document, this agreement will govern, whether such other document is prior, coincident or subsequent to this agreement.

7. Taxes, Fees, Permits, Fines. In addition to the charges set forth herein, Purchaser agrees to pay any and all false alarm assessments, taxes, fees or other charges relating to the System installation, System use or services provided under this agreement which are authorized or imposed by any governmental body or other organization to whose facilities the System is connected. In addition Purchaser agrees to have the System licensed, permitted, registered or the like when required by any governmental agency and to pay any and all required fees for same.

8. Knight Not An Insurer And Limitation Of Liability. Purchaser acknowledges that Knight has not represented or warranted that the System may not be compromised or circumvented, that the System will prevent any loss by burglary, theft, robbery, fire or otherwise or that the System will in all cases provide the detection for which it is installed or intended. Purchaser does further acknowledge that Purchaser assumes all risk for loss or damage to Purchaser's premises, property or contents and that Knight has made no representations or warranties, nor has the Purchaser relied on any representation or warranties, expressed or implied, including any warranty of merchantability or fitness for any particular use, except as set forth herein. Purchaser acknowledges that Knight is not an insurer and that insurance if any shall be obtained by the Purchaser and that the payments stipulated hereinbefore are based solely upon the value of the System and services herein described and are unrelated to the value of Purchaser's premises, property or contents. It is not the intention of the parties of this agreement that Knight assume responsibility for any loss occasioned by malfeasance or misfeasance in the performance of the System or services under this agreement or for any loss or damage sustained through burglary, theft, robbery, fire or other cause by virtue of this agreement or because of the relation herein established. Purchaser further agrees to not subrogate with any person or insurer against Knight. From the nature of the System to be installed and/or the services to be performed, it is impractical and extremely difficult to fix the actual damages, if any, which may proximately result from the failure of the System, installation, monitoring or other services or on the part of Knight to perform any of its obligations hereunder. If there shall, notwithstanding the provisions herein, at any time be or arise any liability on the part of Knight by virtue of this agreement or because of the relation hereby established, whether due to Knight's breach of this agreement, negligence of Knight, Knight's failure to perform any of its obligations hereunder, including installation, monitoring or service, or otherwise, such liability is and shall be limited to a sum equal in amount to the annual fee, five percent (5%) of the total sale and installation amount or five hundred dollars (\$500.00), whichever is the lesser. This liability shall be complete and exclusive. Purchaser may obtain from Knight a higher limitation of liability for an additional periodic charge. If Purchaser elects this option, Knight will attach a rider to this agreement, which will set forth the amount of the higher limitation of liability and the amount of the additional charge. Agreeing to the higher limitation of liability does not mean that Knight is an insurer.

9. Indemnification. Purchaser agrees to and shall indemnify and save Knight harmless, its employees and agents, for and against all third party claims, lawsuits and losses alleged to be caused by Knight's performance, negligent performance or failure to perform its obligations under this agreement except that this indemnity clause shall not extend to damage, loss, liability or injuries which occur while an employee or agent of Knight is on the premises of the Purchaser and which damage, loss, liability or injuries are solely and directly caused by the acts of said employee or agent.

10. System Acceptance. Purchaser agrees to an inspection by Knight within (30) days of the commencement of this agreement. Knight shall provide Purchaser with a written quotation to repair or replace any non functioning equipment. Failure to repair or replace non functioning equipment may be cause to delete those items from this agreement or to cancel this agreement in its entirety. Upon the expiration of the said thirty (30) day period, the installation and the System provided shall be deemed complete and acceptable to Knight.

11. Increase Of Service Fees. Notwithstanding the terms and conditions set forth herein, after the term for service stated in section 2.b above, Knight may at any time, increase the monthly System monitoring fee and/or service fee upon giving the Purchaser notice in writing. In the event Purchaser is unwilling to pay the increased fee(s), Purchaser may terminate the System monitoring and/or System service upon giving notice in writing to Knight within thirty (30) days from receipt of Knight's notice, provided Purchaser shall not be in default of any provisions, terms or conditions of this agreement. Failure to notify Knight within said thirty (30) days will constitute Purchaser's consent to the increased fee(s) and all other provisions, terms and conditions of this agreement shall remain in full force and effect.

12. System Use And Testing. To obtain proper results from the operation of the System, Purchaser agrees to perform weekly tests and inspections of the entire System and to notify Knight as soon as practical to have System repaired if a failure is detected with the System. Purchaser will instruct all other persons who may use the System on its proper use.

13. False Alarm & Warranty Service Calls. In the event Purchaser or any user of the System shall cause an excessive number of service calls through carelessness, the malicious or accidental use of the System or in the event Purchaser shall in any manner misuse or abuse the System, it shall constitute a material breach of contract on the part of Purchaser and Knight may, at its option, in addition to other legal remedies, be excused from further performance upon the giving of ten (10) days notice to Purchaser. Knight's excuse from performance shall not affect Knight's right to recover damages from Purchaser. In the event a fine, penalty, fee or the like is assessed against Knight by any governmental or municipality agency as a result of any false alarm or misuse of Purchaser's System, Purchaser agrees to forthwith reimburse Knight upon Knight giving notice to Purchaser.

14. Service Of System. Purchaser authorizes Knight to service or cause to be serviced, the devices specified in the "Equipment List" attached. Knight may, at its sole discretion, subcontract all or part of the installation or service of the System. Purchaser will make premises available during Knight's normal working hours of 8:00 A.M. through 5:00 P.M., Monday through Friday exclusive of Knight's scheduled holidays unless an alternative time has been arranged and agreed to by both Knight and Purchaser. If asbestos or other health hazardous material is encountered during service, Knight will cease work until Purchaser has, at Purchaser's sole expense, obtained clearance from a licensed asbestos removal or hazardous material contractor that continuation of work will not pose any danger to Knight's personnel. In no case shall Knight be liable for discovery or exposure of hidden asbestos or other hazardous material, and Purchaser shall indemnify and hold Knight and its employees harmless from any claims brought against Knight and/or its employees by third parties for damages, personal injury, death, emotional injury, whether actual or prospective allegedly caused by the presence, spread, ingestion or inhalation of any substance/vapor on or originating from Purchaser's premises.

15. Delay/Interruption Of Service. Purchaser hereby agrees that Knight assumes no liability for delays or interruption in installation, monitoring or service of System whether due to, strikes, riots, storms, natural disasters, fires, power failures, insurrection, interruption of or unavailability of telephone service, or any other cause beyond the control of Knight and will not be required to furnish service while any such cause shall continue.

Agreement_____ **Initial**

16. Default Or Termination. If Purchaser fails to pay any amounts agreed herein or provided for herein within ten (10) days after the same is due and payable or if Purchaser fails to observe, keep or perform any other provision, term or condition of this agreement, Purchaser hereby agrees that Knight shall have the right to exercise any of the following remedies: (a) to declare the entire amount of moneys due hereunder, immediately due and payable upon notice or demand to Purchaser; (b) to initiate any legal proceedings and recover all moneys due hereunder, accrued and thereafter accruing, including without limitation, reasonable attorney's fees; (c) to enter Purchaser's premises and take possession of any and all devices of System not paid for, without any court order or other process of law, and any said taking of possession shall not constitute a termination of this agreement unless Knight expressly so notifies Purchaser in writing; (d) to terminate this agreement; (e) to pursue any other remedy at law or in equity. Notwithstanding any said removal or any other action which Knight may take, Purchaser shall be and remain liable for the full performance of all provisions, terms and conditions on the part of Purchaser under this agreement. All such remedies are cumulative and may be exercised concurrently or separately. Purchaser shall be liable for all expenses Knight may incur in connection with the enforcement of any of its remedies herein, including without limitation, reasonable attorney's fees and any amounts established by state or federal statute or regulation. If Knight elects to exercise any or all of the above provisions, it shall not be considered to constitute a breach by Knight of this agreement or waiver of Knight's rights to which it may be entitled under the law. Purchaser further agrees that Knight shall not be liable for any damage caused to the Purchaser's premises by the removal of System or devices.

17. Pre-Existing Equipment and Devices. Knight assumes no liability and gives no warranty, limited or otherwise and will not provide service for equipment except for the devices and software listed as "Equipment List" attached.

18. Authorized Users And Emergency Contact List. Purchaser agrees to furnish to Knight forthwith a written list of names, necessary telephone numbers and email addresses of emergency contact persons authorized to enter the Purchaser's premises. In addition Purchaser shall notify Knight in writing of all changes, revisions and modifications of the above stated emergency contact persons or changes to the Purchaser's premises address, telephone, or the like.

19. Late/Interest Fees & Attorney's Fees. Purchaser shall pay late fees and interest in amounts allowable by Texas law for all moneys not paid to Knight when due and payable. Additionally, in the event it shall become necessary for Knight to institute legal proceedings to collect any amount due Knight under this agreement, Purchaser shall pay Knight reasonable attorney's fees when permitted by law. Both Knight and Purchaser agree that no demand for arbitration, lawsuit or any other legal proceeding connected with this agreement shall be brought or filed more than one year after the incident giving rise to the claim occurred. In addition any such legal proceeding shall not be heard before a jury. Each party gives up any right to a jury trial.

20. Assignees And Subcontractors. Knight may transfer or assign this agreement to any other entity including an alarm company or lender. Purchaser may not transfer this agreement to someone else (including someone who purchases or rents Purchaser's premises) unless Knight approves the transfer in writing. Knight may use subcontractors to provide installation, repair or monitoring services, and this agreement, and particularly sections 8 and 9, shall apply to the work or services they provide, and shall apply to them and protect them in the same manner as it applies to and protects Knight.

END OF DOCUMENT



SecurePlan Options

Date: February 27, 2015

Proposal #: 13823

Bill To:

Jefferson County Waterway Project
 1149 Pearl St
 7th Floor
 Beaumont, TX 77701
 Phone: (512) 275-0881

Site:

Jefferson County Waterway Project
 1001 Pearl St
 Beaumont, TX 77701

Phone:

Representative: Jeff Buckley

Summary: SecurePlan Renewal 2015

Sales Tax Rate: 0.00 %

Three Year Agreement

Annual Pricing

Annual Pricing (with tax)

\$30,900.00

\$30,900.00

SecurePlan includes 1 system inspection(s) annually.

SecurePlan Benefits:

- *Priority Dispatch with GUARANTEED Same Day Service if the service call is placed before noon on a regular business day. SecurePlan24 provides 4 hour response, 24 hrs/day, all year!*
- *Labor and travel cost during normal business hours is included.*
- *25% discount on labor rates.*
- *Device repair or replacement for normal wear and tear.*
- *System software upgrades and license fees Included.*
- *Free Loaner Equipment.*
- *Annual Functional Tests.*

Please circle selected services.

Signed: _____ Date: _____

SecurePlan program has been explained to me and I have elected to decline these services.

Signed: _____ Date: _____



Customer System Agreement

Proposal #: 13823

Date: February 24, 2015

Prepared for

Jefferson County Waterway Project
1001 Pearl St
Beaumont, TX 77701

Phone:

Prepared by

Jeff Buckley
Knight Security Systems, LLC
500 Century Plaza Drive, Ste 120
Houston, TX 77073
Phone: 832-786-5800
Fax: 214-350-8666

Scope of Work

DIR-SDD-1725

SecurePlan Service Level Agreement for:

Billing Site: Jefferson County Waterway Surveillance Camera System
1001 Pearl Street
Beaumont, TX 77701

Description of Services

SecurePlan customers receive priority dispatch with Guaranteed same business day response.

All labor and travel cost is included during normal business hours.

SecurePlan provides a 25% discount on current labor rates.

Includes Software Upgrades and Licenses Fees

Includes FREE Loaner Equipment.

Includes Annual Scheduled Functional Test.

Specific Terms and Conditions

1. Based on non-standard agreement term of 3 years.
2. One annual inspection and annual SUP fees included in **SecurePlan** total.
3. Fees will be adjusted annually based on an audit of increases and decreases of system equipment and/or features made between the previous program anniversary date and the current anniversary date. Includes all system adjustments secured by an authorized commercial agreement document and/or authorized customer purchase order at the time of program anniversary date. Unless approved by the customer, pending proposals will not be included in annual adjustment calculations.
4. If the agreement is terminated prior to the agreement anniversary date, customer will be responsible for all cost incurred by Knight Security in association with delivery of program services up to the date of cancellation.
5. All activity will be documented on a Knight Security Systems Service Ticket. The customer is required to authorize all service tickets issued by Knight Security Systems.
6. Customer must provide the means for Knight Security Systems to make a remote connection to the systems included in this agreement via a secure VPN connection. This agreement will be considered null and void if remote connectivity to any of the security systems are revoked for any reason.
7. **SecurePlan24** and/or **SecurePlanHealth** options not included in this proposal.
8. Coverage includes the following security system components in operation or under contract as of this agreement initiation date.
9. Coverage includes any materials listed in Knight Security Systems Install Order #3811. A list of materials is available upon request.

Services

Service Description

Initial that you have read and understand the terms above: _____

Quote# 13823

Ext. Price

Page 1 of 2



Customer System Agreement

Proposal #: 13823

Date: February 24, 2015

Prepared for

Jefferson County Waterway Project
 1001 Pearl St
 Beaumont, TX 77701

Phone:

Prepared by

Jeff Buckley
 Knight Security Systems, LLC
 500 Century Plaza Drive, Ste 120
 Houston, TX 77073
 Phone: 832-786-5800
 Fax: 214-350-8666

Premium Service Level Agreement (\$30,900.00 per year for 3 years)	\$92,700.00
--	-------------

Services Total

\$92,700.00

Other Charges

Travel:

Freight:

\$0.00

Misc:

\$0.00

Approved by: _____

Approval date: _____

Subtotal: \$92,700.00

Discount: \$0.00

Sales Tax: \$0.00

Total: \$92,700.00

*Please review Scope of Work closely. All verbal representations disclaimed.
 System quote valid for 60 Days. Terms of Master System Agreement apply.*

Initial that you have read and understand the terms above: _____

Quote# 13823

Page 2 of 2

Patrick Swain

From: Greg Fountain <gfountain@co.jefferson.tx.us>
Sent: Tuesday, April 28, 2015 10:06 AM
To: 'Patrick Swain'; 'Mark Dubois'; 'Ron Hobbs'
Cc: 'G. Mitch Woods'; 'Judge Jeff Branick'
Subject: RE: 2015 Port Security

Patrick,

Our item is ReadyOp which would be approximately \$24,000. My understanding is it may be funded at 100% since it is less than \$25,000. ReadyOp would allow us connectivity with the State in place of web EOC which we have relied on in the past and it has not worked. There are many more functions for notifications to specific departments, employees or the entire employee pool. We would share this system with the region.

Thanks

Greg Fountain, EMC
 Jefferson County
 Office of Emergency Management
 And Homeland Security
 1149 Pearl Street 1st Floor
 Beaumont, Texas 77701
 (409) 835-8757 Office
 (409) 835-8767 Fax
<http://co.jefferson.tx.us/em.htm>
www.jeffcolepc.org

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May 19. This is where I upload the IJ's and the Budgets. Attached is the grant opportunity with Appendix A indicating the priorities. Thank you for your help on this grant

Patrick Swain

NAME	AMOUNT	CHECK NO.	TOTAL
JURY FUND			
TRI-CITY COFFEE SERVICE	15.95	406927	
WARREN'S DO-NUTS	42.23	406988	
			58.18**
ROAD & BRIDGE PCT.#1			
APAC, INC. - TROTTI & THOMSOM	4,313.98	406852	
CARQUEST AUTO PARTS # 96	143.16	406862	
M&D SUPPLY	283.43	406896	
SOUTHEAST TEXAS WATER	37.00	406917	
SOUTHERN TIRE MART, LLC	130.00	406938	
ACORN STEEL	43.00	406942	
UNITED STATES POSTAL SERVICE	.41	406952	
SHOPPA'S FARM SUPPLY	199.74	407078	
			5,150.72**
ROAD & BRIDGE PCT.#2			
EASTEX RUBBER & GASKET	68.38	406872	
ENTERGY	84.46	406881	
MUNRO'S	36.90	406901	
SMART'S TRUCK & TRAILER, INC.	187.35	406916	
BUMPER TO BUMPER	66.26	406979	
HLAVINKA EQUIPMENT COMPANY	184.68	407002	
NEW WAVE WELDING TECHNOLOGY	6.82	407011	
MEMBER'S BUILDING MAINTENANCE LLC	149.50	407064	
			784.35**
ROAD & BRIDGE PCT. # 3			
A&B OUTDOOR EQUIPMENT	32.28	406833	
ABLE FASTENER, INC.	292.27	406835	
HILO / O'REILLY AUTO PARTS	51.74	406837	
BEAUMONT FRAME & FRONT END	588.63	406858	
FARM & HOME SUPPLY	5.05	406874	
GULF COAST AUTOMOTIVE, INC.	132.29	406880	
MUNRO'S	18.23	406901	
OFFICE DEPOT	34.25	406903	
AT&T	70.40	406918	
TIME WARNER COMMUNICATIONS	82.51	406922	
STRATTON INC.	33.12	406931	
PETROLEUM SOLUTIONS, INC.	463.97	406977	
TASCO	258.24	406985	
COUNTY HOME AND RANCH LP	27.80	407043	
			2,090.78**
ROAD & BRIDGE PCT.#4			
SPIDLE & SPIDLE	594.65	406842	
APAC, INC. - TROTTI & THOMSOM	106.40	406852	
BASE SEAL	19,662.50	406856	
CITY OF BEAUMONT - WATER DEPT.	19.03	406864	
COASTAL WELDING SUPPLY	89.10	406866	
ENTERGY	712.32	406881	
M&D SUPPLY	103.13	406896	
MOORE SUPPLY, INC.	109.89	406900	
MUNRO'S	114.93	406901	
OFFICE DEPOT	123.17	406903	
OVERHEAD DOOR CO.	407.00	406905	
SANITARY SUPPLY, INC.	544.80	406913	
TRI-CON, INC.	3,001.01	406926	
VULCAN MATERIALS CO.	98,331.52	406929	
JEFFERSON CTY. TAX OFFICE	7.50	406948	
UNITED STATES POSTAL SERVICE	.69	406952	
KENNETH MINKINS	40.00	406965	
EVERETT D ALFRED	134.26	406969	
LONE STAR RIGGING LLP	255.44	406984	
BELT SOURCE	73.01	406992	
ACT PIPE AND SUPPLY	59.20	407016	
ON TIME TIRE	286.00	407047	
SOUTHEAST TEXAS PARTS AND EQUIPMENT	58.54	407070	
			124,834.09**
ENGINEERING FUND			
OFFICE DEPOT	55.37	406903	

NAME	AMOUNT	CHECK NO.	TOTAL
TRI-CITY COFFEE SERVICE	27.95	406927	
UNITED STATES POSTAL SERVICE	4.06	406952	
BRADLEY STAFFORD	1,538.67	407052	1,626.05**
PARKS & RECREATION			
APAC, INC. - TROTTI & THOMSOM	4,831.40	406852	
ENTERGY	211.89	406881	
LOWE'S HOME CENTERS, INC.	47.59	406961	5,090.88**
GENERAL FUND			
JEFFERSON CTY CHILD WELFARE BOARD	818.45	407008	818.45*
TAX OFFICE			
OFFICE DEPOT	887.03	406903	
ACE IMAGEWEAR	21.01	406915	
UNITED STATES POSTAL SERVICE	880.06	406952	
ROCHESTER ARMORED CAR CO INC	352.00	407035	2,140.10*
COUNTY HUMAN RESOURCES			
BEAUMONT FAMILY PRACTICE ASSOC.	100.00	406857	
CAREER TRACK SEMINARS	149.00	406861	
UNITED STATES POSTAL SERVICE	.41	406952	249.41*
AUDITOR'S OFFICE			
LYNDON B. JOHNSON SCHOOL OF PUBLIC	295.00	406846	
LYNDON B. JOHNSON SCHOOL OF PUBLIC	75.00	406847	
TEXAS SOCIETY OF CPA'S	630.00	406925	
UNITED STATES POSTAL SERVICE	13.49	406952	1,013.49*
COUNTY CLERK			
OFFICE DEPOT	110.06	406903	
UNITED STATES POSTAL SERVICE	271.46	406952	381.52*
COUNTY JUDGE			
JAN GIROUARD & ASSOCIATES	813.36	406877	
OFFICE DEPOT	526.04	406903	
UNITED STATES POSTAL SERVICE	2.44	406952	
JEFF R BRANICK	524.15	406996	
FRANCES BLAIR BETHEA	500.00	407027	
THOMSON REUTERS-WEST	116.58	407058	2,482.57*
RISK MANAGEMENT			
UNITED STATES POSTAL SERVICE	5.24	406952	5.24*
COUNTY TREASURER			
CASH ADVANCE ACCOUNT	495.75	406893	
UNITED STATES POSTAL SERVICE	227.54	406952	
TIM FUNCHESS	1,000.79	407033	1,724.08*
PRINTING DEPARTMENT			
OLMSTED-KIRK PAPER	696.11	406904	
CIT TECHNOLOGY FINANCING SERVICE	499.00	407010	1,195.11*
PURCHASING DEPARTMENT			
OFFICE DEPOT	52.01	406903	
UNITED STATES POSTAL SERVICE	.41	406952	52.42*
GENERAL SERVICES			
CASH ADVANCE ACCOUNT	25.00	406893	

NAME	AMOUNT	CHECK NO.	TOTAL
OLMSTED-KIRK PAPER	1,174.00	406904	
TRI-CITY COFFEE SERVICE	126.30	406927	
MCGRIFF, SEIBELS & WILLIAMS OF TX	24,000.00	406967	
CROWN CASTLE INTERNATIONAL	1,372.63	406974	
JOHN PAUL'S	102.37	407025	
ROCHESTER ARMORED CAR CO INC	3,860.28	407035	
SAM'S CLUB DIRECT	30.92	407050	
DYNAMEX INC	203.30	407067	
			30,894.80*
DATA PROCESSING			
OFFICE DEPOT	50.97	406903	
CDW COMPUTER CENTERS, INC.	2,671.95	406944	
VERIZON WIRELESS	75.98	406950	
SIRIUS COMPUTER SOLUTIONS INC.	2,839.73	406964	
MICHAEL BAIN	409.40	407001	
MORSE COMMUNICATIONS INC	279.00	407012	
TIGER DIRECT.COM	31.98	407018	
			6,359.01*
VOTERS REGISTRATION DEPT			
UNITED STATES POSTAL SERVICE	72.66	406952	
US POSTAL SERVICE	905.00	406956	
			977.66*
ELECTIONS DEPARTMENT			
FED EX	12.46	406875	
HARBOR FREIGHT TOOLS	73.91	406885	
ULINE SHIPPING SUPPLY SPECIALI	506.87	406928	
UNITED STATES POSTAL SERVICE	61.11	406952	
GERALD GORDON	20.13	407086	
			674.48*
DISTRICT ATTORNEY			
CASH ADVANCE ACCOUNT	221.50	406893	
MANNINGS SCHOOL SUPPLY	79.80	406897	
OFFICE DEPOT	482.43	406903	
UNITED STATES POSTAL SERVICE	202.82	406952	
SHI GOVERNMENT SOLUTIONS, INC.	4,594.80	406954	
CHILD ABUSE & FORENSIC SERVICES	125.00	406959	
THOMSON REUTERS-WEST	2,672.95	407058	
CLAIM FOX	68.95	407080	
MIDSOUTH BANK	103.75	407081	
			8,552.00*
DISTRICT CLERK			
OFFICE DEPOT	553.72	406903	
UNITED STATES POSTAL SERVICE	296.53	406952	
B&H PHOTO VIDEO PRO AUDIO	67.96	407051	
			918.21*
CRIMINAL DISTRICT COURT			
TERRENCE HOLMES	900.00	406888	
UNITED STATES POSTAL SERVICE	23.90	406952	
JAMES R. MAKIN, P.C.	1,940.00	407039	
STEVEN GREENE	545.91	407065	
			3,409.81*
58TH DISTRICT COURT			
OFFICE DEPOT	67.97	406903	
			67.97*
60TH DISTRICT COURT			
UNITED STATES POSTAL SERVICE	6.48	406952	
			6.48*
136TH DISTRICT COURT			
UNITED STATES POSTAL SERVICE	1.22	406952	
			1.22*
252ND DISTRICT COURT			
GAYLYN COOPER	900.00	406840	
DAVID GROVE	900.00	406843	

NAME	AMOUNT	CHECK NO.	TOTAL
DAVID W BARLOW	250.00	406855	
LEAH HAYES	774.35	406886	
JOHN D WEST	600.00	406947	
UNITED STATES POSTAL SERVICE	48.32	406952	
LANGSTON ADAMS	800.00	406963	
SUMMER TANNER	87.30	406997	
RYAN GERTZ	800.00	407026	
SAMUEL & SON LAW FIRM PLLC	1,500.00	407077	6,659.97*
279TH DISTRICT COURT			
PHILLIP DOWDEN	75.00	406850	
MARVA PROVO	75.00	406909	
ANITA F. PROVO	75.00	406910	
NATIONAL ASSN. FOR COURT MANAGEMENT	125.00	406941	
KIMBERLY PHELAN, P.C.	525.00	406991	
PCM-G	2,190.00	407020	
JONATHAN L. STOVALL	75.00	407036	
STEFANIE L. ADAMS, ATTORNEY AT LAW	600.00	407037	
REALTIME REPORTING SERVICES INC.	2,292.20	407038	
WILLIAM FORD DISHMAN	75.00	407066	
MATUSKA LAW FIRM	325.00	407071	
TARA SHELANDER	75.00	407074	6,507.20*
317TH DISTRICT COURT			
GAYLYN COOPER	325.00	406840	
PHILLIP DOWDEN	575.00	406850	
LAIRON DOWDEN, JR.	700.00	406870	
TRAVIS EVANS	325.00	406873	
JIMMY D. HAMM	300.00	406884	
TERRENCE HOLMES	700.00	406888	
OFFICE DEPOT	94.29	406903	
MARVA PROVO	250.00	406909	
ANITA F. PROVO	475.00	406910	
KEVIN PAULA SEKALY PC	975.00	406914	
CHARLES ROJAS	500.00	406945	
GLEN M. CROCKER	650.00	406955	
DONEANE E. BECKCOM	500.00	406957	
JOEL WEBB VAZQUEZ	325.00	406978	
JUDY PAASCH	2,278.33	406980	
COMMUNICATION AXESS ABILITY GROUP	180.00	406990	
RONALD PLESSALA	2,050.00	407014	
JONATHAN L. STOVALL	225.00	407036	
STEFANIE L. ADAMS, ATTORNEY AT LAW	75.00	407037	
GORDON D. FRIESZ	1,225.00	407041	
THE DAWS LAW FIRM PLLC	1,000.00	407069	
MATUSKA LAW FIRM	650.00	407071	
TARA SHELANDER	500.00	407074	
DANE DENNISON	1,000.00	407075	
LAW OFFICE OF J SCOTT FREDERICK	75.00	407079	15,952.62*
JUSTICE COURT-PCT 1 PL 1			
UNITED STATES POSTAL SERVICE	33.98	406952	33.98*
JUSTICE COURT-PCT 1 PL 2			
OFFICE DEPOT	296.24	406903	
CDW COMPUTER CENTERS, INC.	500.60	406944	796.84*
JUSTICE COURT-PCT 6			
OFFICE DEPOT	147.04	406903	
UNITED STATES POSTAL SERVICE	39.68	406952	186.72*
JUSTICE COURT-PCT 7			
OFFICE DEPOT	21.51	406903	
AT&T	29.83	406918	51.34*
COUNTY COURT AT LAW NO.1			

NAME	AMOUNT	CHECK NO.	TOTAL
UNITED STATES POSTAL SERVICE	.41	406952	.41*
COUNTY COURT AT LAW NO. 2			
UNITED STATES POSTAL SERVICE	30.75	406952	30.75*
COUNTY COURT AT LAW NO. 3			
UNITED STATES POSTAL SERVICE	27.68	406952	
NORMAN DESMARAIS JR.	300.00	407024	327.68*
COURT MASTER			
JUDGE LARRY GIST	3,134.90	406876	
VERIZON WIRELESS	134.36	406950	
UNITED STATES POSTAL SERVICE	2.66	406952	3,271.92*
MEDIATION CENTER			
OFFICE DEPOT	33.12	406903	
UNITED STATES POSTAL SERVICE	4.87	406952	37.99*
SHERIFF'S DEPARTMENT			
USA TRAINING COMPANY, INC.	300.00	406836	
HERNANDEZ OFFICE SUPPLY, INC.	3,086.36	406887	
JEFFERSON CTY. SHERIFF'S DEPARTMENT	403.00	406890	
OFFICE DEPOT	33.27	406903	
AT&T	259.34	406918	
CLASSEN BUCK SEMINAR INC	87.63	406936	
MOTOROLA SOLUTIONS INC	82.50	406943	
UNITED STATES POSTAL SERVICE	1,274.88	406952	
BEAUMONT OCCUPATIONAL SERVICE, INC.	32.95	406958	
FIVE STAR FEED	74.50	406972	
CODE BLUE	512.00	406976	
3 L PRINTING	50.00	407031	
RITA HURT	550.00	407046	6,746.43*
CRIME LABORATORY			
FED EX	331.87	406875	
OFFICE DEPOT	153.95	406903	
AIRGAS SOUTHWEST	82.50	407009	
ALDINGER COMPANY	486.50	407057	
JULIE HANNON	600.00	407060	1,654.82*
JAIL - NO. 2			
AVIALL	343.86	406853	
CASH ADVANCE ACCOUNT	241.23	406893	
PETTY CASH - SHERIFF'S OFFICE	140.00	406906	
AT&T	927.18	406918	
INTERCONTINENTAL JET CORP	1,115.21	406981	
EQUIPMENT DEPOT	1,121.90	406993	
KROPP HOLDINGS INC	190.69	407062	
LCR-M LIMITED PARTNERSHIP	1,116.00	407084	5,196.07*
JUVENILE PROBATION DEPT.			
VERIZON WIRELESS	66.70	406950	
UNITED STATES POSTAL SERVICE	11.90	406952	
LATASHA DILL	203.55	406989	282.15*
JUVENILE DETENTION HOME			
OAK FARM DAIRY	426.37	406939	
KAREN ROBERTS	800.00	407017	
ATTABOY TERMITE & PEST CONTROL	80.00	407022	
A1 FILTER SERVICE COMPANY	183.79	407044	1,490.16*
CONSTABLE PCT 1			
CASH ADVANCE ACCOUNT	881.86	406893	

NAME	AMOUNT	CHECK NO.	TOTAL
OFFICE DEPOT	100.34	406903	
TAC - TEXAS ASSN. OF COUNTIES	230.00	406920	
VERIZON WIRELESS	227.94	406950	
UNITED STATES POSTAL SERVICE	72.08	406952	
SILSBEE FORD INC	25,382.91	407068	26,895.13*
CONSTABLE-PCT 2			
VERIZON WIRELESS	113.97	406950	113.97*
CONSTABLE-PCT 4			
VERIZON WIRELESS	113.97	406950	
CODE BLUE	328.00	406976	
PCM-G	1,095.00	407020	1,536.97*
CONSTABLE-PCT 6			
SANITARY SUPPLY, INC.	17.20	406913	
VERIZON WIRELESS	113.97	406950	
UNITED STATES POSTAL SERVICE	7.70	406952	
THE PRODUCTIVITY CENTER	156.00	406953	294.87*
CONSTABLE PCT. 7			
VERIZON WIRELESS	113.97	406950	113.97*
CONSTABLE PCT. 8			
VERIZON WIRELESS	113.97	406950	113.97*
AGRICULTURE EXTENSION SVC			
TRACTOR SUPPLY CO	13.98	406994	
EMILEE BEAN	211.81	407063	225.79*
HEALTH AND WELFARE NO. 1			
CITY OF BEAUMONT	40.00	406849	
BROUSSARD'S MORTUARY	1,500.00	406859	
CLAYBAR FUNERAL HOME, INC.	1,998.00	406865	
ENERGY	70.00	406883	
NACCHO NATL. ASSN. OF COUNTY & CITY	445.00	406935	
CDW COMPUTER CENTERS, INC.	89.79	406944	
UNITED STATES POSTAL SERVICE	66.25	406952	4,209.04*
HEALTH AND WELFARE NO. 2			
PHYSICIAN SALES & SERVICE, INC.	26.22	406908	
AT&T	29.83	406918	
NACCHO NATL. ASSN. OF COUNTY & CITY	445.00	406935	501.05*
CHILD WELFARE UNIT			
DISA, INC.	566.00	406871	
BEAUMONT OCCUPATIONAL SERVICE, INC.	1,528.90	406958	
SEARS COMMERCIAL CREDIT	377.67	406960	
JAYLISHA ARDOIN	20.00	407030	
LONDYN GRIFFIN PAYEE	30.00	407072	2,522.57*
ENVIRONMENTAL CONTROL			
AT&T	29.88	406918	29.88*
INDIGENT MEDICAL SERVICES			
CARDINAL HEALTH 110 INC	35,851.43	407061	35,851.43*
MAINTENANCE-BEAUMONT			
GUARDIAN FORCE	36.00	406839	
CINTAS, INC.	233.48	406863	
CITY OF BEAUMONT - WATER DEPT.	8,113.53	406864	

NAME	AMOUNT	CHECK NO.	TOTAL
COBURN'S, BEAUMONT BOWIE (1)	152.56	406867	
CONSOLIDATED ELECTRICAL DIST, INC.	332.56	406868	
W.W. GRAINGER, INC.	462.72	406879	
ENTERGY	41,677.29	406881	
ENTERGY	3.29	406882	
M&D SUPPLY	279.78	406896	
ACE IMAGEWEAR	342.02	406915	
AT&T	213.80	406918	
SEYMOUR UPHOLSTERY	125.00	406940	
AT&T GLOBAL SERVICES	68,752.00	406971	
OTIS ELEVATOR COMPANY	2,756.00	406973	
SHERWIN-WILLIAMS	74.57	407021	
NEDERLAND FRAME SHOP	485.89	407029	
			124,040.49*
MAINTENANCE-PORT ARTHUR			
SANITARY SUPPLY, INC.	91.59	406913	
AT&T	1,280.01	406918	
TEXAS GAS SERVICE	310.05	406970	
			1,498.47*
MAINTENANCE-MID COUNTY			
ENTERGY	374.87	406881	
ACE IMAGEWEAR	57.02	406915	
CENTERPOINT ENERGY RESOURCES CORP	26.86	406982	
MEMBER'S BUILDING MAINTENANCE LLC	1,925.52	407064	
			2,384.27*
SERVICE CENTER			
ACTION AUTO GLASS	206.97	406841	
CLASSIC TINT	150.00	406851	
INTERSTATE BATTERIES OF BEAUMONT/PA	205.85	406889	
KAY ELECTRONICS, INC.	181.00	406894	
KINSEL FORD, INC.	183.67	406895	
M&D SUPPLY	134.05	406896	
PHILPOTT MOTORS, INC.	1,339.20	406907	
TRI-CON, INC.	1,334.29	406926	
AUTO ZONE	137.91	406934	
ORANGE COUNTY ASSOCIATION FOR	120.00	406937	
TRAILER HITCH DEPOT	300.00	406946	
JEFFERSON CTY. TAX OFFICE	7.50	406949	
VERIZON WIRELESS	42.10	406950	
FIRST CALL	538.08	406962	
BUMPER TO BUMPER	407.64	406979	
AMERICAN TIRE DISTRIBUTORS	2,687.04	407015	
UNIFIRST HOLDINGS INC	22.23	407023	
MIGHTY OF SOUTHEAST TEXAS	100.74	407042	
SUMMIT ELECTRIC SUPPLY	136.00	407054	
SILSBEE FORD INC	163.20	407068	
			8,397.47*
VETERANS SERVICE			
UNITED STATES POSTAL SERVICE	3.08	406952	
HILARY GUEST	123.94	406966	
			127.02*
			320,007.44**
MOSQUITO CONTROL FUND			
SUPERIOR TIRE & SERVICE	37.80	406845	
MUNRO'S	101.70	406901	
SANITARY SUPPLY, INC.	115.88	406913	
TEXAS DEPT OF AGRICULTURE	12.00	406923	
CROP PRODUCTION SERVICES	4,050.00	407019	
			4,317.38**
J.C. FAMILY TREATMENT CT.			
JUDY PAASCH	50.00	406980	
			50.00**
GRT N MENTAL HEALTH SVCS			
SAM HOUSTON STATE UNIVERSITY	230.00	406912	
			230.00**
JUVENILE TJPC-A-2014-123			

NAME	AMOUNT	CHECK NO.	TOTAL
AZLEWAY, INC.	2,073.54	406854	
CASH ADVANCE ACCOUNT	784.80	406893	
VERIZON WIRELESS	32.10	406950	
YOUTH ADVOCATE PROGRAM	3,630.72	407004	
BRIA LYNCH	6.33	407013	
			6,527.49**
JUVENILE PROB & DET. FUND			
HAYS COUNTY	1,260.00	406933	
VERIZON WIRELESS	32.57	406950	
VICTORIA COUNTY JUVENILE SERVICES	2,156.00	407007	
			3,448.57**
COMMUNITY SUPERVISION FND			
TDCJ - CASHIER'S OFFICE	75.00	406860	
CASH ADVANCE ACCOUNT	622.70	406893	
OFFICE DEPOT	574.63	406903	
SAM HOUSTON STATE UNIVERSITY	470.00	406912	
TIME WARNER COMMUNICATIONS	78.13	406921	
VERIZON WIRELESS	120.90	406950	
UNITED STATES POSTAL SERVICE	95.73	406952	
RODRICK WILLIAMS	140.00	407056	
			2,177.09**
JEFF. CO. WOMEN'S CENTER			
ALL STAR PLUMBING	118.75	406848	
ENTERGY	1,355.83	406881	
MARKET BASKET	171.92	406898	
KIM MCKINNEY, LPC, LMFT	150.00	406899	
SYSCO FOOD SERVICES, INC.	710.79	406919	
VERIZON WIRELESS	32.12	406950	
BEN E KEITH FOODS	587.71	406975	
ROCHESTER ARMORED CAR CO INC	114.75	407035	
EXCEL MEDICAL WASTE LLC	244.19	407083	
			3,486.06**
LAW OFFICER TRAINING GRT			
LOWE'S HOME CENTERS, INC.	75.05	406961	
			75.05**
COUNTY CLERK - RECORD MGT			
MANATRON	10,595.97	407003	
			10,595.97**
DRUG INTERVENTION COURT			
SOUTHEAST TEXAS COUNCIL ON ALCOHOL	1,080.00	406892	
REDWOOD TOXICOLOGY LABORATORY	224.00	407000	
			1,304.00**
COUNTY RECORDS MANAGEMENT			
OFFICE DEPOT	323.99	406903	
TEXAS GULF HISTORICAL SOCIETY	25.00	406924	
UNITED STATES POSTAL SERVICE	1.22	406952	
BEAUMONT MAIN STREET	100.00	407028	
			450.21**
DEPUTY SHERIFF EDUCATION			
CASH ADVANCE ACCOUNT	84.00	406893	
CLASSEN BUCK SEMINAR INC	158.37	406936	
			242.37**
J.P. COURTROOM TECH. FUND			
VERIZON WIRELESS	152.42	406950	
			152.42**
HOTEL OCCUPANCY TAX FUND			
COBURN'S, BEAUMONT BOWIE (1)	7.38	406867	
GOLD CREST ELECTRIC CO., INC.	135.00	406878	
CASH ADVANCE ACCOUNT	912.32	406893	
OFFICE DEPOT	152.33	406903	
VERIZON WIRELESS	37.99	406950	
UNITED STATES POSTAL SERVICE	15.48	406952	
			1,260.50**
1957 ROAD BOND FUND			

NAME	AMOUNT	CHECK NO.	TOTAL
LJA ENGINEERING INC	1,400.00	407048	1,400.00**
CAPITAL PROJECTS FUND			
N&T CONSTRUCTION COMPANY, INC.	359,450.08	406838	
CARROLL & BLACKMAN, INC.	954.00	406844	
THE HEARTFIELD LAW FIRM	479.47	407034	
LJA ENGINEERING INC	18,806.50	407048	379,690.05**
2012 REFUNDING BONDS			
THE BANK OF NEW YORK MELLON	500.00	407059	500.00**
AIRPORT FUND			
FED EX	81.71	406875	
W.W. GRAINGER, INC.	102.18	406879	
CASH ADVANCE ACCOUNT	410.70	406893	
TRI-CON, INC.	823.64	406926	
WASTE MGT. GOLDEN TRIANGLE, INC.	243.42	406930	
BUBBA'S AIR CONDITIONING	152.50	406932	
VERIZON WIRELESS	76.02	406950	
UNITED STATES POSTAL SERVICE	5.28	406952	
HERBERT "DUKE" YOUMANS	410.70	406986	
RICHARD "ALEX" RUPP	720.63	406995	
DIRECT ENTERTAINMENT	424.00	406998	
DISH NETWORK	79.97	406999	
HLAVINKA EQUIPMENT COMPANY	45.74	407002	
BLUE GLOBES	792.85	407005	
UNIFIRST HOLDINGS INC	97.70	407023	
MOWERS TRACTORS INC	265.00	407040	
INDUSTRIAL & COMMERCIAL MECHANICAL	650.95	407049	
CRAWFORD ELECTRIC SUPPLY COMPANY	205.90	407053	
ADVANCE AUTO PARTS	170.93	407055	
MEMBER'S BUILDING MAINTENANCE LLC	4,340.22	407064	
EASTERN AVIATION FUELS INC	87,124.98	407076	
SUPPLYWORKS	325.00	407082	97,550.02**
AIRPORT IMPROVE. GRANTS			
TOLUNAY-WONG ENGINEERS INC	500.00	407032	500.00**
WORKER'S COMPENSATION FD			
TRISTAR RISK MANAGEMENT	4,310.19	406983	4,310.19**
SHERIFF'S FORFEITURE FUND			
SUPERCIRCUITS, INC.	278.78	406834	
DELL MARKETING L.P.	1,877.21	406869	
CASH ADVANCE ACCOUNT	423.06	406893	
GANDER MOUNTAIN COMPANY	432.99	406987	
NIGHT FLIGHT CONCEPTS INC	330.00	407045	
CRAWFORD ELECTRIC SUPPLY COMPANY	2,565.22	407053	
CALLYO 2009 CORP	1,829.40	407073	
PRECISION HELIPARTS INC	4,950.00	407085	12,686.66**
APPELLATE JUDICIAL SYSTEM			
9TH COURT OF APPEALS	2,355.00	407006	2,355.00**
ORCA - IKE			
N&T CONSTRUCTION COMPANY, INC.	162,237.13	406838	162,237.13**
CNTY & DIST COURT TECH FD			
VERIZON WIRELESS	189.95	406950	189.95**
MARINE DIVISION			
JACK BROOKS REGIONAL AIRPORT	194.40	406891	
RITTER @ HOME	62.99	406911	
EDWARD MARTIN	145.00	406968	402.39**
			1,155,780.99***



PROCLAMATION

STATE OF TEXAS

§
§
§

COMMISSIONERS COURT

COUNTY OF JEFFERSON

OF JEFFERSON COUNTY, TEXAS

BE IT REMEMBERED at a meeting of Commissioners' Court of Jefferson County, Texas, held on the ____ day of _____, 2015, on motion made by _____, Commissioner of Precinct No. ____, and seconded by _____, Commissioner of Precinct No. ____, the following Proclamation was adopted:

NATIONAL TOURISM WEEK

WHEREAS, travel has a positive effect on Texas and the nation's economic prosperity and image abroad, to business productivity and to individual travelers' well-being; and

WHEREAS, travel to and within Texas provides significant economic benefits for the state, generating \$67.5 billion spent directly by travelers and tax revenues of \$4.7 billion for state and local governments, funds used to support essential services and programs; and

WHEREAS, travel is among the largest industries in the state, supporting 1.1 million jobs in 2013, including 601,000 directly in the travel industry and 529,000 in other industries; and

WHEREAS, travel in Jefferson County, Texas provides economic benefits for the county, employing 5,420 jobs and generating \$7,864,700 in local tax revenue and \$508 million in total direct travel spending; and

WHEREAS, travel spending in our region enhances the lives of local residents through sales taxes paid by out-of-town guests, thereby decreasing residents' taxes to cover services enjoyed by all; and

WHEREAS, travel is a catalyst that moves the local economy forward and builds on the visitor amenities and experiences available for travelers and local residents.

NOW, THEREFORE, the Commissioners' Court of Jefferson County does hereby proclaim the week of May 2 through May 10, 2015 as Travel and Tourism Week in Jefferson County, Texas and urges all citizens to recognize and observe the impact that tourism has in Jefferson County, Texas.

Signed this ____ day of _____, 2015.

JUDGE JEEF R. BRANICK
County Judge

COMMISSIONER EDDIE ARNOLD
Precinct No. 1

COMMISSIONER MICHAEL S. SINEGAL
Precinct No. 3

COMMISSIONER BRENT A. WEAVER
Precinct No. 2

COMMISSIONER EVERETTE D. ALFRED
Precinct No. 4



PROCLAMATION

STATE OF TEXAS	§	COMMISSIONERS' COURT
COUNTY OF JEFFERSON	§	OF JEFFERSON COUNTY, TEXAS

BE IT REMEMBERED at a meeting of Commissioners' Court of Jefferson County, Texas, held on the ____ day of _____, 2015, on motion made by _____, Commissioner of Precinct No. ____, and seconded by _____, Commissioner of Precinct No. ____, the following Proclamation was adopted:

Drug Court Month

- WHEREAS**, Over the past twenty-five years Drug Courts have served over 1.4 million individuals; and
- WHEREAS**, Drug Courts are now recognized as the most successful criminal justice intervention in our nation's history; and
- WHEREAS**, Drug Courts save up to \$27 for every \$1 invested and produce up to \$13,000 for every individual they serve; and
- WHEREAS**, 75% of Drug Court graduates will never see another pair of handcuffs; and
- WHEREAS**, Drug Courts significantly improve substance-abuse treatment outcomes, substantially reduce drug abuse and crime, and do so at less expense than any other justice strategy; and
- WHEREAS**, Drug Courts facilitate community-wide partnerships, bringing together public safety and public health professionals in the fight against drug abuse and criminality; and
- WHEREAS**, There are now 2,966 Drug Courts nationwide; and
- WHEREAS**, Drug Courts are the cornerstone of criminal justice reform sweeping the nation; and
- WHEREAS**, Drug Courts demonstrate that when one person rises out of drugs and crime, we ALL RISE; and
- WHEREAS**, The time has come to put a Drug Court within reach of every eligible person in need.

THEREFORE, BE IT RESOLVED, that the Commissioners Court of Jefferson County, Texas declares that a Drug Court Month be established during the Month of May, 2015, recognizing the significant contributions Drug Courts have made toward reducing substance abuse, crime, and recidivism while saving valuable resources.

SIGNED this ____ day of _____, 2015

JUDGE JEFF R. BRANICK
 County Judge

COMMISSIONER EDDIE ARNOLD
 Precinct No. 1

COMMISSIONER MICHAEL S. SINEGAL
 Precinct No. 3

COMMISSIONER BRENT A. WEAVER
 Precinct No. 2

COMMISSIONER EVERETTE D. ALFRED
 Precinct No. 4



AGENDA ITEM

May 4, 2015

Consider and possibly grant a 30 day extension for Jefferson County Emergency Services District No. 3 to submit their annual audit required for FY 2013-14 in accordance with Section 775.082, Texas Health & Safety Code.

AGENDA

Consider and possibly grant a 30 day extension for Jefferson County Emergency Services District No. 3 to submit their annual audit required for FY 2013-14 in accordance with Section 775.082, Texas Health & Safety Code.

Consider and possibly grant a 30 day extension for Jefferson County Emergency Services District No. 3 to submit their annual audit required for FY 2013-14 in accordance with Section 775.082, Texas Health & Safety Code.

Fred Jackson

From: Joshua Heinz [jheinz@benoxford.com]
Sent: Friday, April 24, 2015 1:19 PM
To: jbranick@co.jefferson.tx.us
Cc: Fred Jackson; Doug Saunders (jcesd3@gmail.com)
Subject: JCESD No. 3 -- Request for Extension to File Annual Audit Report
Attachments: 86971--04.23.2015--ltr to Jeff. Co. Commissioners Court Requesting Extension to File Annual Audit Report.pdf

Dear Judge Branick,

See attached letter being submitted to the Jefferson Co. Commissioners' Court on behalf of Jefferson Co. ESD No. 3 requesting a 30-day extension for the District to file its FY 2013-14 annual audit report in accordance with Section 775.082 of the Texas Health & Safety Code.

Thank you in advance for your consideration of this request, and please let us know if you or the Commissioners have any questions or require additional information.

Regards,

Joshua C. Heinz
Benckenstein & Oxford, L.L.P.
3535 Calder Avenue, Suite 300
Beaumont, Texas 77706
(409) 833-9182 Office
(409) 951-4722 Direct
(409) 833-8819 Fax

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BENCKENSTEIN & OXFORD, L.L.P.

ATTORNEYS AT LAW
 BBVA COMPASS BANK BUILDING
 3535 CALDER AVENUE, SUITE 300
 BEAUMONT, TEXAS 77706
 TELEPHONE: (409) 833-9182
 TELEFAX: (409) 833-8819

Joshua C. Heinz

jheinz@benoxford.com

April 24, 2015

Via Email

Jefferson Co. Commissioners Court
 c/o Hon. Jeff Branick, County Judge
 Jefferson County Courthouse
 1001 Pearl St.
 Beaumont, Texas 77701

Re: Jefferson County Emergency Services District No. 3
 Extension for Filing Annual Report
 B&O File No. 86971

Dear Judge Branick and Commissioners,

Be advised that the Board of Commissioners for Jefferson County Emergency Services District No. 4 (the "District") has already retained an independent accountant who is currently in the process of auditing the District's accounts and records for the fiscal year 2013-14 and preparing a report for same, which, upon completion, is to be filed with the Jefferson County Commissioners Court in accordance with Section 775.082(b) of the Texas Health & Safety Code. *See* Tex. Health & Safety Code § 775.082(b) (copy attached).

Accordingly, pursuant to Section 775.082(d) of the Texas Health & Safety Code, the District respectfully requests a thirty (30) day extension from the June 1, 2015 deadline during which to file the District's audit report. *See* Tex. Health & Safety Code § 775.082(b), (d). If the foregoing extension request is approved, the District's audit report for the fiscal year 2013-14 would be due on or before Wednesday, July 1, 2015.

Thank you in advance for your consideration of the foregoing request, and please advise if you have any questions or require additional information.

Sincerely,

BENCKENSTEIN & OXFORD, L.L.P.

By: _____

Joshua C. Heinz

JCH/jcr
 Enclosure

**AGENDA ITEM****May 4, 2015**

Consider and possibly grant a 30 day extension for Jefferson County Emergency Services District No. 4 to submit their annual audit required for FY 2013-14 in accordance with Section 775.082, Texas Health & Safety Code.

Fred Jackson

From: Joshua Heinz [jheinz@benoxford.com]
Sent: Thursday, April 23, 2015 9:47 AM
To: jbranick@co.jefferson.tx.us
Cc: Fred Jackson; captaincc227@yahoo.com; Charlie Reneau (coreneau@aol.com); Jeff Roebuck (jeff@roebuckthomas.com); Sandra Duhon (sandraduhon@sbcglobal.net); sjmelton@att.net; wilrice158@peoplepc.com; Mary Ellen Robertson
Subject: JCESD No. 4 -- Request for Extension to File Annual Audit Report
Attachments: 87102--04.23.2015--ltr to Jeff. Co. Commissioners Court Requesting Extension to File Annual Audit Report.pdf

Dear Judge Branick,

See attached letter being submitted to the Jefferson Co. Commissioners' Court on behalf of Jefferson Co. ESD No. 4 requesting a 30-day extension for the District to file its FY 2013-14 annual audit report in accordance with Section 775.082 of the Texas Health & Safety Code.

Thank you in advance for your consideration of this request, and please let us know if you or the Commissioners have any questions or require additional information.

Regards,

Joshua C. Heinz
Benckenstein & Oxford, L.L.P.
3535 Calder Avenue, Suite 300
Beaumont, Texas 77706
(409) 833-9182 Office
(409) 951-4722 Direct
(409) 833-8819 Fax

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BENCKENSTEIN & OXFORD, L.L.P.

ATTORNEYS AT LAW
 BBVA COMPASS BANK BUILDING
 3535 CALDER AVENUE, SUITE 300
 BEAUMONT, TEXAS 77706
 TELEPHONE: (409) 833-9182
 TELEFAX: (409) 833-8819

Joshua C. Heinz

jheinz@benoxford.com

April 23, 2015

Via Email

Jefferson Co. Commissioners Court
 c/o Hon. Jeff Branick, County Judge
 Jefferson County Courthouse
 1001 Pearl St.
 Beaumont, Texas 77701

Re: Jefferson County Emergency Services District No. 4
 Extension for Filing Annual Report
 B&O File No. 87102

Dear Judge Branick and Commissioners,

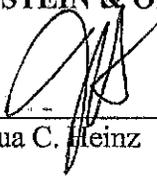
Be advised that the Board of Commissioners for Jefferson County Emergency Services District No. 4 (the "District") has already retained an independent accountant who is currently in the process of auditing the District's accounts and records for the fiscal year 2013-14 and preparing a report for same, which, upon completion, is to be filed with the Jefferson County Commissioners Court in accordance with Section 775.082(b) of the Texas Health & Safety Code. *See* Tex. Health & Safety Code § 775.082(b) (copy attached).

Accordingly, pursuant to Section 775.082(d) of the Texas Health & Safety Code, the District respectfully requests a thirty (30) day extension from the June 1, 2015 deadline during which to file the District's audit report. *See* Tex. Health & Safety Code § 775.082(b), (d). If the foregoing extension request is approved, the District's audit report for the fiscal year 2013-14 would be due on or before Wednesday, July 1, 2015.

Thank you in advance for your consideration of the foregoing request, and please advise if you have any questions or require additional information.

Sincerely,

BENCKENSTEIN & OXFORD, L.L.P.

By: 
 Joshua C. Heinz

JCH/jer
 Enclosure

BENCKENSTEIN & OXFORD, L.L.P.

Hon. Jeff Branick
April 23, 2015
Page - 2 -

cc: *Via Email*
Mr. Fred Jackson
County Judge's Office
Jefferson County Courthouse
1001 Pearl St.
Beaumont, Texas 77701

Via Email
Jefferson Co. ESD No. 4
Board of Commissioners
District Manager



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*** This document is current through the 2013 3rd Called Session ***

HEALTH AND SAFETY CODE
 TITLE 9. SAFETY
 SUBTITLE B. EMERGENCIES
 CHAPTER 775. EMERGENCY SERVICES DISTRICTS
 SUBCHAPTER E. FINANCES AND BONDS

GO TO TEXAS CODE ARCHIVE DIRECTORY

Tex. Health & Safety Code § 775.082 (2014)

§ 775.082. Audit of District in Less Populous Counties

(a) The county auditor of a county that contains any part of the district shall have access to the books, records, officials, and assets of the district.

(b) A district shall prepare and file with the commissioners court of each county that contains any part of the district on or before June 1 of each year an audit report of the district's fiscal accounts and records. The audit shall be performed and the report shall be prepared at the expense of the district. The county auditor, with the approval of the commissioners court, shall adopt rules relating to the format of the audit and report. If a district is located in more than one county, the county auditors, with the approval of the commissioners court of each county in which the district is located, shall adopt uniform rules relating to the format of the audit and report.

(c) The person who performs the audit and issues the report must be an independent certified public accountant or firm of certified public accountants licensed in this state, unless the commissioners court by order requires the audit to be performed by the county auditor at least 120 days before the end of the district's fiscal year.

(d) The commissioners court, on application made to the commissioners court by the district, may extend up to an additional 30 days the deadline for filing the audit report.

(e) If the district fails to complete and file the audit report within the time provided by Subsection (b) or (d), the commissioners court may order the county auditor to perform the audit and issue the report. If a district is located in more than one county, the commissioners court of each county in which the district is located shall designate by joint order a county auditor of one of the counties to perform the audit and issue the report.

(e-1) When a district located wholly in one county fails to complete and file the audit report by September 1 of each year and a county auditor is not ordered to prepare the report, the president and treasurer of the board are removed from the board and the commissioners court shall fill the vacancies as provided by Section 775.034.

(f) The district shall pay all costs incurred by the county auditor to perform an audit and issue the report required by this section, unless otherwise ordered by the commissioners court or by joint order of the commissioners courts, if the district is located in more than one county.

(g) This section does not apply to a district located wholly in a county with a population of more than three million.

Tex. Health & Safety Code § 775.082

HISTORY: Enacted by Acts 1993, 73rd Leg., ch. 195 (S.B. 1229), § 2, effective September 1, 1993; am. Acts 1997, 75th Leg., ch. 392 (S.B. 1277), § 5, effective September 1, 1997; am. Acts 2005, 79th Leg., ch. 120 (S.B. 1436), §§ 1, 2, effective September 1, 2005; am. Acts 2007, 80th Leg., ch. 899 (H.B. 2653), §§ 6, 7, effective September 1, 2007; am. Acts 2011, 82nd Leg., ch. 639 (S.B. 917), § 12, effective June 17, 2011.

NOTES:

Editor's Notes. --

Acts 2011, 82nd Leg., ch. 639 (S.B. 917), § 17 provides:

"(a) On the effective date of this Act [June 17, 2011], a district created under Chapter 776, Health and Safety Code, is converted into a district operated under Chapter 775, Health and Safety Code. A district converted under this section continues in existence and is subject to Chapter 775, Health and Safety Code.

(b) An emergency commissioner of a district created under Chapter 776, Health and Safety Code, is an emergency services commissioner of the converted district under Chapter 775, Health and Safety Code, and shall serve on the board of the converted district as an emergency services commissioner until the term for which the commissioner was appointed or elected expires."

2005 amendment,

deleted "Located Wholly in One County" after "District" in the section heading; substituted "The" for "In a district located wholly in one county, the" in (a); added "of a county that contains any part of the district" after "county auditor" in (a); deleted "located wholly in one county" after "A district," substituted "each" for "the" after "commissioners court," and added "that contains any part of the district" after "county" in the first sentence of (b); added last sentence in (b); added last sentence in (e); and added "or by joint order of the commissioners courts, if the district is located in more than one county" after "court" in (f).

2007 amendment,

added "in Less Populous Counties" in the section heading; and added (g).

2011 amendment,

added (e-1).

*Jefferson County Courthouse
P.O. Box 4025
Beaumont, Texas 77704*



*Office (409) 835-8442
Fax (409) 835-8628
eddiearnold@co.jefferson.tx.us*

*Eddie Arnold
Jefferson County
Commissioner Pct. #1*

April 28, 2015

Loma George
Judge Branick's Office

RE: Commissioners' Court Agenda Items

Please place the following item on the agenda for Jefferson County Commissioners' Court meeting scheduled for May 04, 2015.

Consider and possibly approve receive and file Resolution for new location of bulletin boards for posting of official notices.

Thank you,

A handwritten signature in cursive script that reads "Eddie Arnold".

Eddie Arnold
County Commissioner, Pct. #1

Resolution Designation West
Entrance Of Courthouse As Place
For Posting Legal Notices.



Resolution

STATE OF TEXAS

§
§
§

COMMISSIONERS COURT

COUNTY OF JEFFERSON

OF JEFFERSON COUNTY, TEXAS

BE IT REMEMBERED at a meeting of Commissioners' Court of Jefferson County, Texas, held on the ____ day of _____, 20____, on motion made by _____, Commissioner of Precinct No. _____, and seconded by _____, Commissioner of Precinct No. _____, the following Resolution was adopted:

Wherefore, it is the intention of Commissioners' Court of Jefferson County, Texas that, for purposes of the posting of official notices, the "Courthouse door" of Jefferson County, Texas shall be the west entrance of the newest addition to the County Courthouse. For locative purposes, the west door entrance of the new addition to the County Courthouse is the entrance nearest the ramp that connects the new addition to the Historical Courthouse.

PASSED by the Commissioners' Court this ____ day of _____, 2015.

JUDGE JEFF R. BRANICK
County Judge

COMMISSIONER EDDIE ARNOLD
Precinct No. 1

COMMISSIONER MICHAEL S. SINEGAL
Precinct No. 3

COMMISSIONER BRENT A. WEAVER
Precinct No. 2

COMMISSIONER EVERETTE D. ALFRED
Precinct No. 4

**AGENDA ITEM****May 4, 2015**

Consider, possibly approve and authorize the County Judge to execute an amended Inter-local Agreement between Jefferson County, Texas and Southeast Texas Regional Radio System (SETRRS) to add Orange County, Texas and the Texas Department of Public Safety as stakeholders.

Amendment
Interlocal Agreement
South East Texas Regional Radio System

THIS AGREEMENT is made by and between the City of Beaumont, Texas, Jefferson County, Hardin County, Orange County, the "Consortium" comprised of the Cities of Port Arthur, Nederland, Groves, and Port Neches, Texas, municipal corporations of Jefferson County, City of Orange, Texas and the Texas Department of Public Safety authorized to enter into interlocal agreements in accordance with Chapter 791 of the Government Code of the State of Texas.

WHEREAS, the Texas Department of Public Safety has determined that a unified and integrated radio communications system would improve the ability of public safety and public service agencies to communicate and cooperate with each other, and

WHEREAS, the Texas Department of Public Safety owns 700/800 MHz trunked radio communications system equipment consisting of software, communications equipment infrastructure, project management and warranty further identified by the equipment list attached and incorporated herein for all purposes, and

WHEREAS, the City of Beaumont, Texas, Jefferson County, Hardin County, Orange County, the "Consortium" comprised of the Cities of Port Arthur, Nederland, Groves, and Port Neches, Texas, municipal corporations of Jefferson County, and the City of Orange, Texas initially entered and currently operate a joint 800 MHz trunked radio communications system, hereinafter called "South East Texas Regional Radio System (SETRRS), under agreement outlining ownership, management, maintenance, guidelines for additional membership, purchasing of additional equipment and operation of the system using assets and resources belonging to each party, and

WHEREAS, the Texas Department of Public Safety has determined that sharing resources is the most efficient use of funding and equipment for public safety radio communications and wish to become a Stakeholder Agency of the current system, and

WHEREAS, the City of Beaumont has agreed to insure all radio equipment housed at 610 Marina Drive, Beaumont Texas, 77703, and

WHEREAS, the South East Texas Regional Radio System has agreed to provide a suitable tower site including tower, equipment building, generator backup, utilities, and a T-1 circuit to connect the additional tower site to the master site in Beaumont and

WHEREAS, the Texas Department of Public Safety has agreed to provide for the tower site six (6) additional compatible frequencies, communications equipment, installation, and integration including microwave backup for the purpose of enhancing the communication capabilities of the SETRRS; thereby reducing coverage gaps identified in the western part of Orange County and becoming a fully integrated part of

CITY OF ORANGE, TEXAS

By: _____

Title: _____

CITY OF PORT NECHES, TEXAS

By: _____

Title: _____

CITY OF BEAUMONT, TEXAS

By: _____

Title: _____

CITY OF GROVES, TEXAS

By: _____

Title: _____

JEFFERSON COUNTY, TEXAS

By: _____

Title: _____

ORANGE COUNTY, TEXAS

By: _____

Title: _____

HARDIN COUNTY, TEXAS

By: _____

Title: _____

TEXAS DEPARTMENT OF PUBLIC SAFETY

By: _____

Title: _____

CITY OF NEDERLAND, TEXAS

By: _____

Title: _____

CITY OF PORT ARTHUR, TEXAS

By: _____

Title: _____

the SETRRS supporting Texas Department of Public Safety users and current/future users of the SETRRS, and

WHEREAS, the Texas Department of Public Safety shall retain ownership of said equipment and provide continued support and maintenance of the equipment for the greater of 10 years or the useable life of the equipment; thereby offsetting Texas Department of Public Safety's payment of normal annual system user fees due by each agency on the SETRRS. Texas Department of Public Safety shall become a Stakeholder and user of the SETRRS and provide a primary contact -Project Manager- to represent Texas Department of Public Safety interests on the system, and

NOW, THEREFORE, upon the mutual covenants, conditions and promises contained herein, the foregoing Interlocal Agreement executed on the _____ day of _____ is hereby amended by including the Texas Department of Public Safety as a stakeholder agency of the South East Texas Regional Radio System (SETRRS) upon the terms and conditions stated therein and the premises herein above recited, approved and adopted on this the _____ day of _____, 2015.

Completed

Line Item	Quantity	Unit Price	Model	Description
1	1	\$ -	SQM01SUM0239	MASTER SITE CONFIG UPGRADE
1a	1	\$ 815.00	CA00996AK	NM/ZC LICENSE KEY 7.13
1b	1	\$ 815.00	CA00997AK	UCS LICENSE KEY 7.13
1c	3	\$ 41,565.00	CA02106AA	ASTRO 25 FDMA VOICE SITE
Total		\$ 43,195.00		

Subcontract

Line Item	Quantity	Unit Price	Model	Description
2	1	\$ 4,800.00	SQM01SUM7054	GTR 8000 EXPANDABLE SITE SUBSYSTEM
2a	2	\$ 6,720.00	CA01706AA	ADD: ADD: GGM 8000 GATEWAY
2b	1	\$ 5,040.00	CA00855AA	ADD: 700/800 MHZ
2c	1	\$ 28,560.00	X303AE	ADD: QTY (3) GTR 8000 BASE RADIOS
2d	3	\$ 25,680.00	X591AE	ENH: ASTRO 25 SITE REPEATER SW
2e	1	\$ 560.00	CA00861AA	ADD: CABINET RMC W/ CAPABILITY OF 6
2f	1	\$ 6,720.00	CA00879AA	ADD: PRIMARY 6 PORT CAVITY COMBINER
2g	1	\$ 800.00	CA00882AA	ADD: 700 MHZ TX FILTER W/PMU
2h	2	\$ 8,000.00	CA00303AA	ADD: QTY (1) SITE CONTROLLER
2i	2	\$ 14,400.00	CA02219AA	ASTRO 25 SITE REPEATER SITE CONTROL
2j	1	\$ 396.00	CA01402AA	ADD: 7.0 FT OPEN RACK
3	1	\$ 4,800.00	SQM01SUM7054	GTR 8000 EXPANDABLE SITE SUBSYSTEM
3a	2	\$ 6,720.00	CA01706AA	ADD: ADD: GGM 8000 GATEWAY
3b	1	\$ 5,040.00	CA00855AA	ADD: 700/800 MHZ
3c	1	\$ 28,560.00	X303AE	ADD: QTY (3) GTR 8000 BASE RADIOS
3d	3	\$ 25,680.00	X591AE	ENH: ASTRO 25 SITE REPEATER SW
3e	1	\$ 560.00	CA00861AA	ADD: CABINET RMC W/ CAPABILITY OF 6
3f	1	\$ 6,720.00	CA00879AA	ADD: PRIMARY 6 PORT CAVITY COMBINER
3g	1	\$ 800.00	CA00882AA	ADD: 700 MHZ TX FILTER W/PMU
3h	2	\$ 8,000.00	CA00303AA	ADD: QTY (1) SITE CONTROLLER
3i	2	\$ 14,400.00	CA02219AA	ASTRO 25 SITE REPEATER SITE CONTROL
3j	1	\$ 396.00	CA01402AA	ADD: 7.0 FT OPEN RACK
Total		\$ 203,352.00		

Line Item	Quantity	Unit Price	Model	Description
4	1	\$ 6,606.00	DSSC412HF2LDFE5765	COLLINEAR OMNI, 11.5DBD HD NULL FIL
5	2	\$ 1,234.80	DSCCLAMP006C	SINGLE CLAMP FOR SC281/SC381ANTENNA
6	25	\$ 78.75	L1705	LDf4-50A CABLE: 1/2" LDF HELIAX PO
7	1	\$ 25.65	DDN1090	L4TDM-PSA 7-16 DIN MALE PS FOR 1/2
8	1	\$ 25.65	DDN1091	L4TDF-PSA 7-16 DIN FEMALE PS FOR 1/2
9	2	\$ 39.60	TDN9289	221213 CABLE WRAP WEATHERPROOFING
10	500	\$ 6,144.60	L3599	AVA6-50 CABLE: 1-1/4" AVA6-50, COAX
11	2	\$ 210.60	DDN9872	AL6DM-PSA 7-16 DIN MALE PS FOR 1-1/4
12	8	\$ 167.44	DSSG11406B2A	SG114-06B2A 1-1/4" SURE GROUND GROU
13	3	\$ 86.40	DSL6SGRIP	L6SGRIP 1-1/4" SUPPORT HOIST GRIP
14	14	\$ 359.10	TDN7519	42396A-1 1-1/4" CABLE HANGER KIT ST
15	1	\$ 112.50	DSTSXDFFBF	RF SPD, 698-2700MHZ DC BLOCK HIGH P
16	1	\$ 30.60	DSSGAKITD	GROUND STRAP KIT - DIN
17	25	\$ 78.75	L1705	LDf4-50A CABLE: 1/2" LDF HELIAX PO
18	1	\$ 25.65	DDN1088	L4TNM-PSA TYPE N MALE PS FOR 1/2 IN
19	1	\$ 25.65	DDN1090	L4TDM-PSA 7-16 DIN MALE PS FOR 1/2
20	1	\$ 179.10	DDN9743	TK-TW TORQUE WRENCH KIT FOR 7-16 DI
21	1	\$ 6,606.00	DSSC412HF2LDFE5765	COLLINEAR OMNI, 11.5DBD HD NULL FIL
22	2	\$ 1,234.80	DSCCLAMP006C	SINGLE CLAMP FOR SC281/SC381ANTENNA
23	25	\$ 78.75	L1705	LDf4-50A CABLE: 1/2" LDF HELIAX PO
24	1	\$ 25.65	DDN1088	L4TNM-PSA TYPE N MALE PS FOR 1/2 IN
25	1	\$ 25.65	DDN1090	L4TDM-PSA 7-16 DIN MALE PS FOR 1/2
26	5	\$ 99.00	TDN9289	221213 CABLE WRAP WEATHERPROOFING
27	25	\$ 78.75	L1705	LDf4-50A CABLE: 1/2" LDF HELIAX PO
28	2	\$ 51.30	DDN1088	L4TNM-PSA TYPE N MALE PS FOR 1/2 IN
29	1	\$ 8,891.10	DS428D83101T	TTA, MINI AUTO QUAD, 796-824 MHZ, S
30	500	\$ 3,213.00	L3617	AVA5-50FX 7/8IN HELIAX VIRTUAL AIR
31	2	\$ 71.56	DDN1079	78EZN-F N FEMALE MOT CONNECTOR (MO
32	8	\$ 162.00	DSSG7806B2A	SG78-06B2A GROUNDING KIT FOR 7/8 IN
33	3	\$ 76.95	DSL6SGRIP	L6SGRIP 7/8" SUPPORT HOIST GRIP
34	15	\$ 438.75	MDN6817	42396A-5 7/8" CABLE HANGER STAINLE
35	500	\$ 1,323.00	L1705	LDf4-50A CABLE: 1/2" LDF HELIAX PO
Total		\$ 37,807.10		
System Integration Services				
		Unit Price		Description
		\$ 5,400.00		Tower mapping & analysis
		\$ 6,740.00		Physical/Electrical Installation (GTR Hardware)
		\$ 8,500.00		TX/RX Antenna, Transmission line & TTA Install
		\$ 2,692.00		Program management
		\$ 1,346.00		System Engineering
		\$ 4,038.00		System Integration (ST)
Total		\$ 28,716.00		
Grand Total		\$ 313,070.10		

*Jefferson County Courthouse
P.O. Box 4025
Beaumont, Texas 77704*



*Office (409) 835-8442
Fax (409) 835-8628
eddiearnold@co.jefferson.tx.us*

*Eddie Arnold
Jefferson County
Commissioner Pct. #1*

April 30, 2015

Loma George
Judge Branick's Office

RE: Commissioners' Court Agenda Items

Please place the following item on the agenda for the Jefferson County Commissioners' Court meeting scheduled for May 04, 2015.

Consider and possibly approve exempting the Beaumont U.S. Army Recruiting Company from paying for security for their event "Our Community Salutes" to be held on Monday, May 26, 2015. The security expense will be paid via budgeted funds.

Thank you,

A handwritten signature in cursive script that reads "Eddie Arnold".

Eddie Arnold
County Commissioner, Pct. #1

FOR COMMON CARRIER PIPELINE COMPANY ONLY

1. Common Carrier Determination form must be attached to application.

2. Corporation/Person product is to be purchased from/delivered to:

Enclosed, please find the required application fee:

_____ road crossing @ \$100.00 _____	\$ N/A _____
_____ miles parallel @ \$150.00/mile or fraction _____	\$ N/A _____
TOTAL _____	\$ N/A _____

We understand that a Performance Bond will be required to protect against damage to Jefferson County's property. This will be \$5,000.00 per crossing and \$50,000.00 per mile or fraction thereof for parallel construction unless a special hazard to Jefferson County's property is judged to exist. No work will begin until the County Engineer has been furnished such bonds as Jefferson County Commissioners' Court may choose to require.

ENGINEERING ACTION FORM

The minimum standard bond required is \$ N/A

Wendell M. Koo
Director of Engineering

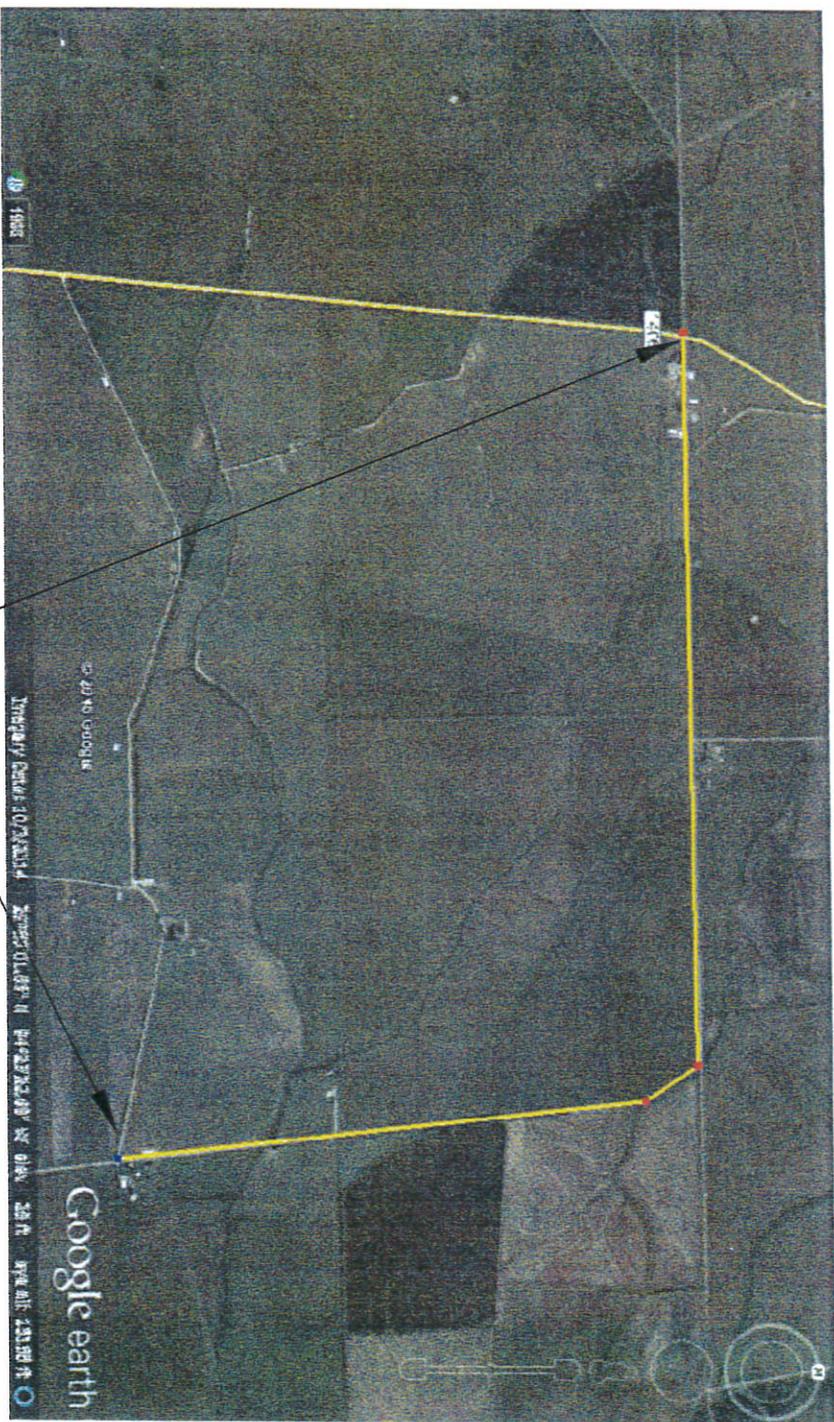
05/04/2015
Date

COMMISSIONERS COURT ORDER

On this date the attached application of a utility or common carrier pipeline came on for the Courts consideration, and the Court having considered the application is of the opinion that the applicant is a utility or common carrier pipeline company meeting all the requirements of County Policy for installation of a line in County roads and that the plans or details presented with said application did not appear to violate the County Regulations. It is ORDERED that said applicant shall comply with all provisions of the Pipe Line Policy adopted by this Court, and all subsequent revisions. The bond required shall be \$ N/A. Special conditions of construction (are/are not) attached hereto.

COMMISSIONERS COURT

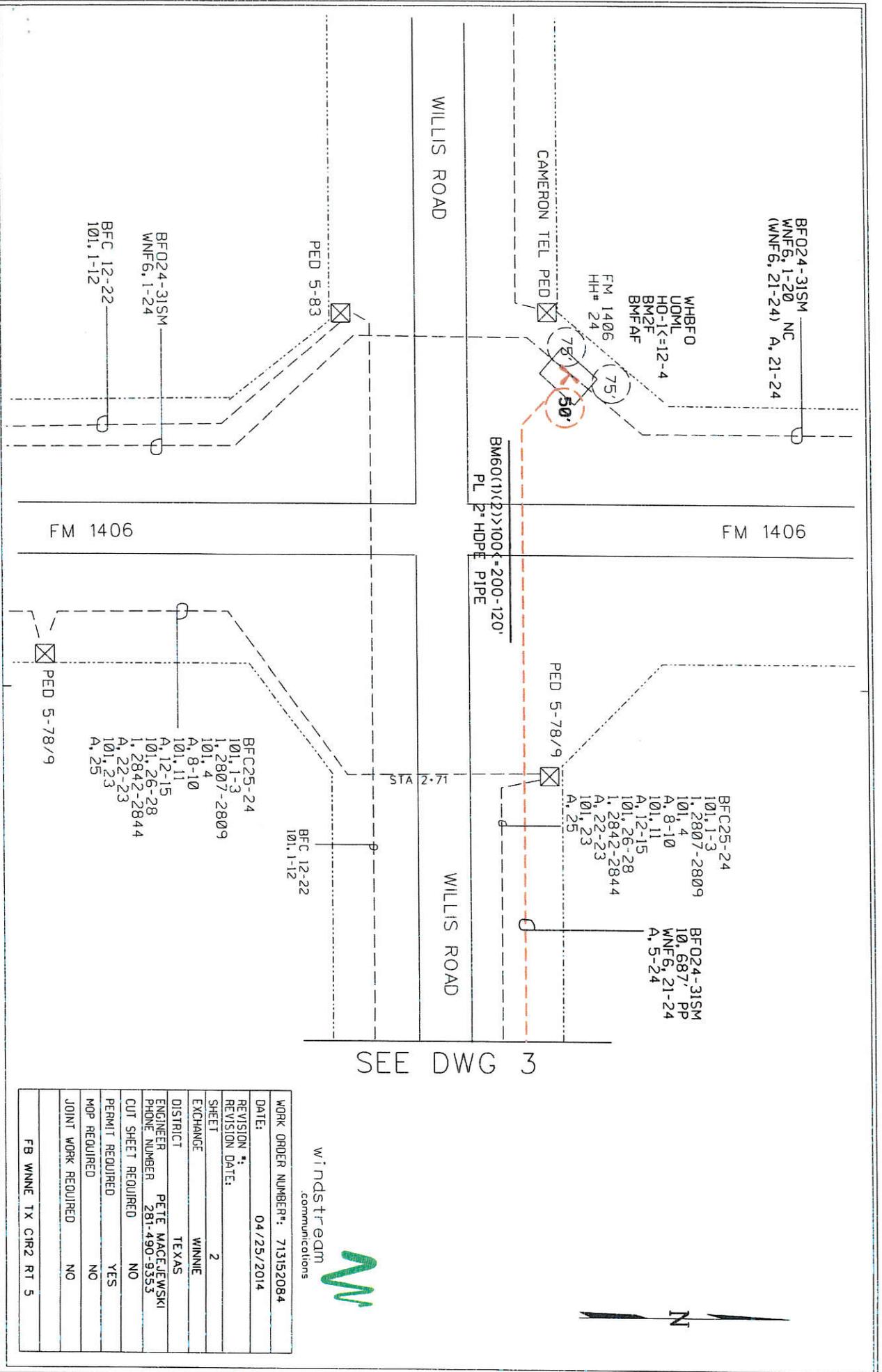
By _____
County Judge



WORK AREA



WORK ORDER NUMBER:	713152084
DATE:	4/21/15
REVISION #:	
REVISION DATE:	
SHEET	1
EXCHANGE	WINNIE
DISTRICT	SOUTH
ENGINEER	PETE MACEJEWSKI
PHONE NUMBER	281-490-9353
CUT SHEET REQUIRED	NO
PERMIT REQUIRED	YES
MOP REQUIRED	NO
JOINT WORK REQUIRED	NO
FB WINNE TX CIR2 RTS	

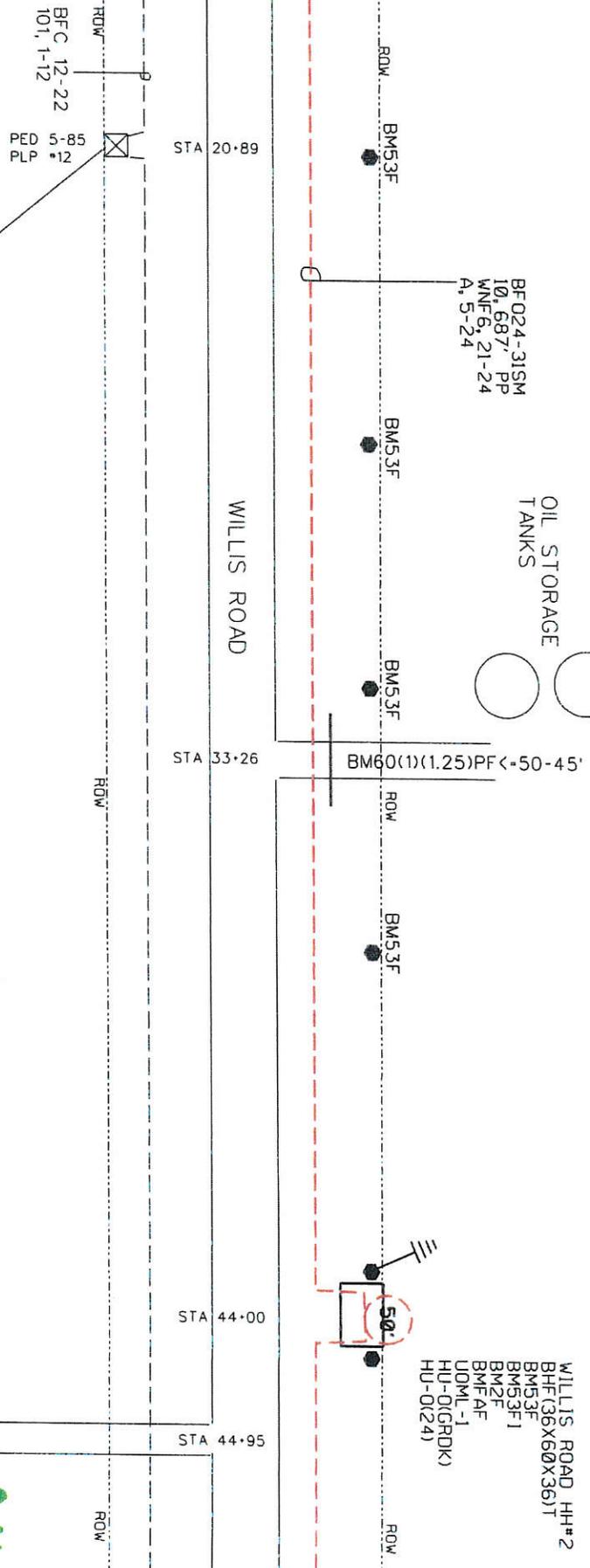


\\Bolt\Desktop\WINNIE RT 5.dgn 4/18/2015 9:48:42 AM



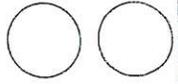
WORK ORDER NUMBER*	713152084
DATE:	04/25/2014
REVISION #:	
REVISION DATE:	
SHEET	2
EXCHANGE	WINNIE
DISTRICT	TEXAS
ENGINEER	PETE MACJEWISKI
PHONE NUMBER	281-490-9353
CUT SHEET REQUIRED	NO
PERMIT REQUIRED	YES
MOP REQUIRED	NO
JOINT WORK REQUIRED	NO
FB WINNIE TX CIR2 RT 5	

SEE DWG 3



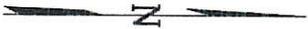
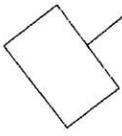
BFO24-31SM
10,687' PP
WNF6, 21-24
A, 5-24

OIL STORAGE
TANKS

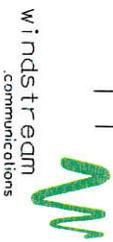


WILLIS ROAD HH#2
BHF(36X60X36)T
BM53F
BM53F1
BM2F
BMFAF
UOML-1
HU-0(GRDK)
HU-0(24)

BFC 12-22
101, 1-12
PED
PLP 5-85
12

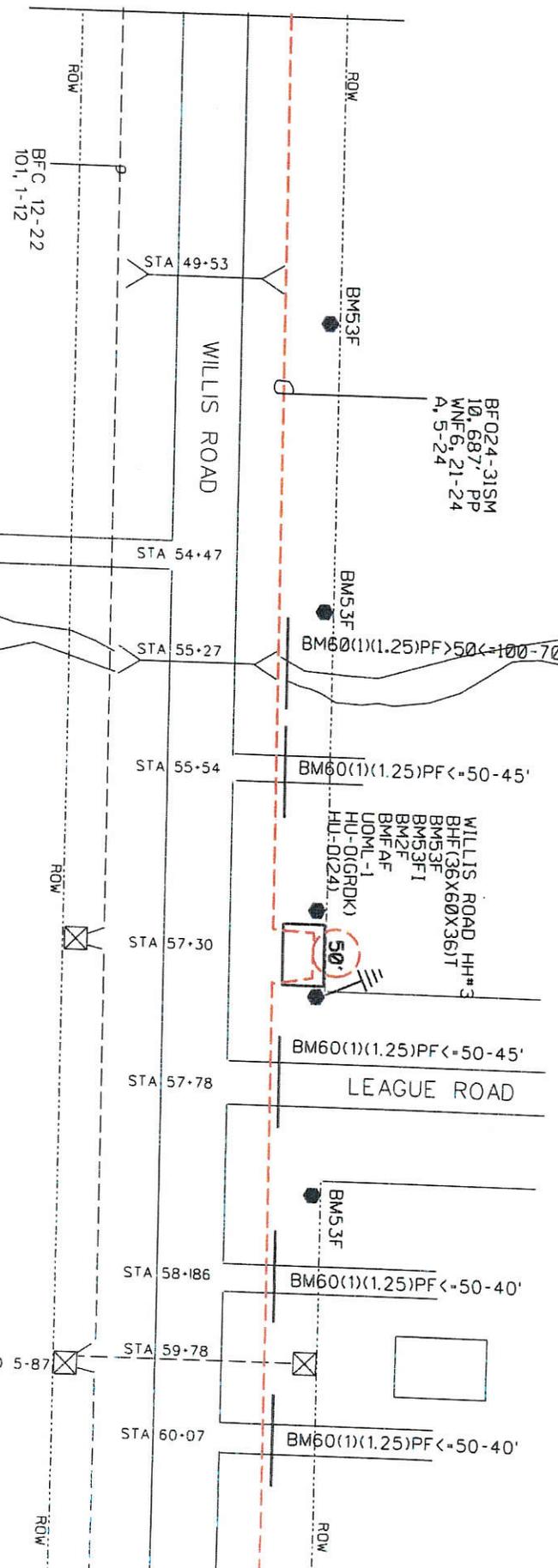


WORK ORDER NUMBER#:	713152084
DATE:	4/21/15
REVISION #:	
REVISION DATE:	
SHEET	4
EXCHANGE	WINNIE
DISTRICT	SOUTH
ENGINEER	PETE MACEJEWSKI
PHONE NUMBER	281-490-9353
CUT SHEET REQUIRED	NO
PERMIT REQUIRED	YES
MOP REQUIRED	NO
JOINT WORK REQUIRED	NO
FB WINNE TX CIR2 RT5	



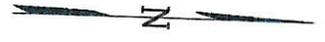
SEE DWG 5

SEE DWG 4



BF024-3ISM
10, 687' PP
WNF 6, 21-24
A, 5-24

WILLIS ROAD HH#3
BHE(36X60X36)T
BM53F
BM53F1
BM2F
BMEAF
UOML-1
HU-0(GRDK)
HU-0(24)



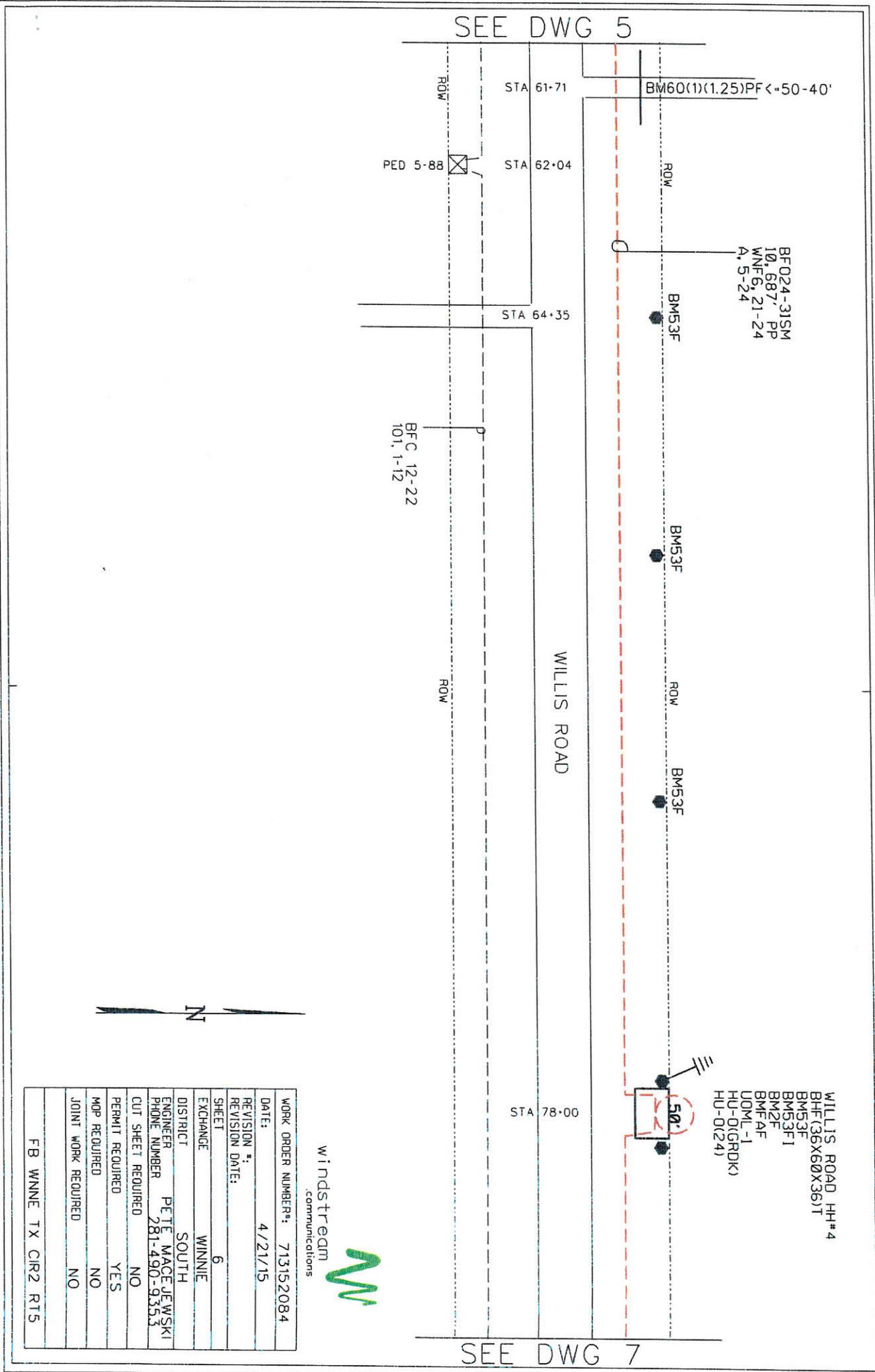
WORK ORDER NUMBER#:	713152084
DATE:	4/21/15
REVISION #:	
REVISION DATE:	
SHEET	5
EXCHANGE	WINNIE
DISTRICT	SOUTH
ENGINEER	PETE MACF JEWSKI
PHONE NUMBER	281-490-9353
CUT SHEET REQUIRED	NO
PERMIT REQUIRED	YES
MOP REQUIRED	NO
JOINT WORK REQUIRED	NO

FB WINNIE TX CIR2 RT5

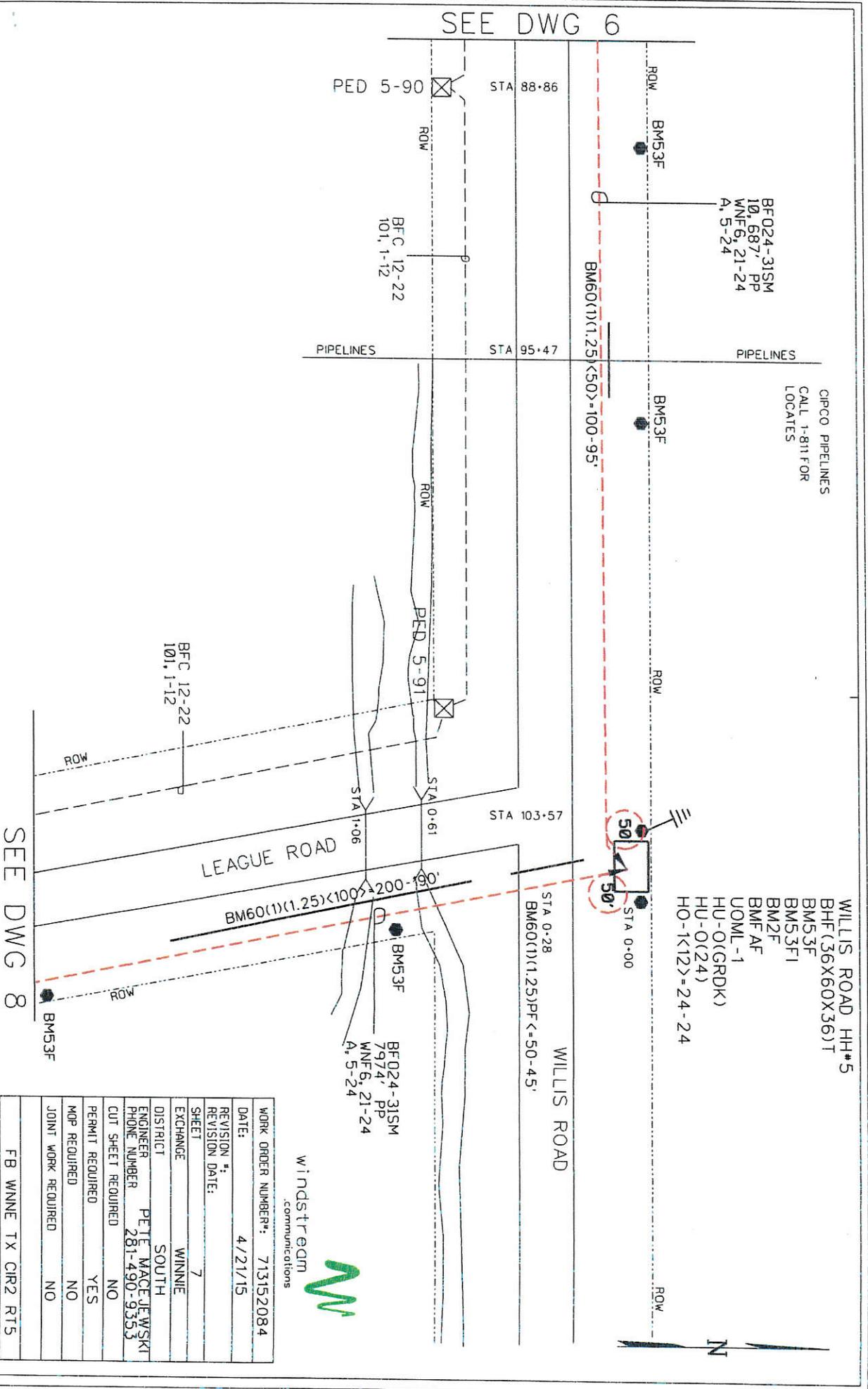
SEE DWG 6

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SEE DWG 6



C/PCCO PIPELINES
CALL 1-811 FOR
LOCATES

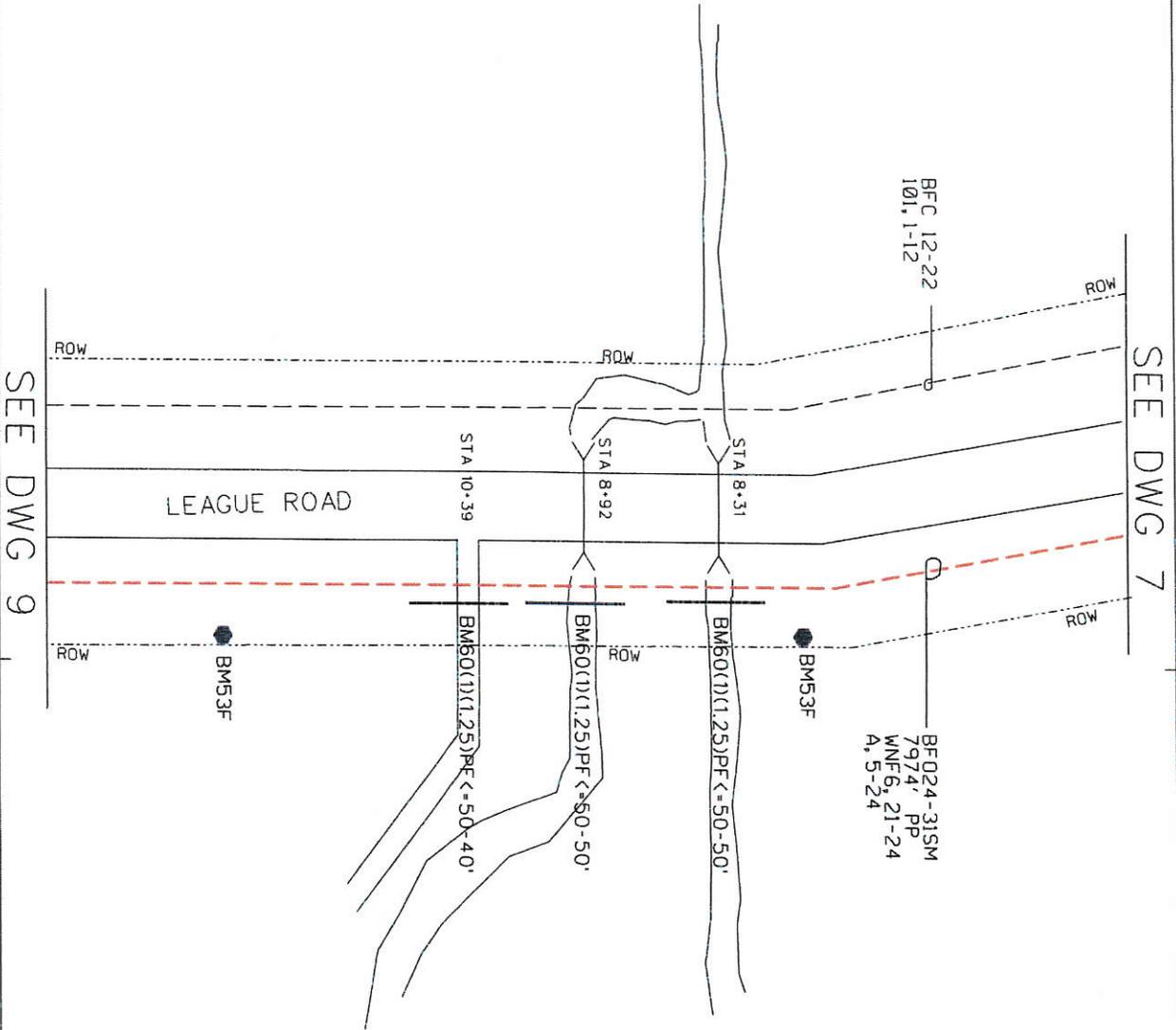
WILLIS ROAD HH#5
BHF (36X60X36)T
BM53F
BM53F1
BM2F
BMF AF
UOML -1
HU-O(GRDK)
HU-O(24)
HO-1(12) = 24-24



WORK ORDER NUMBER#:	713152084
DATE:	4/21/15
REVISION #:	
REVISION DATE:	
SHEET:	7
EXCHANGE:	WINNIE
DISTRICT:	SOUTH
ENGINEER:	PETE MACEJEWSKI
PHONE NUMBER:	281-490-9353
CUT SHEET REQUIRED:	NO
PERMIT REQUIRED:	YES
MOP REQUIRED:	NO
JOINT WORK REQUIRED:	NO

SEE DWG 8

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WORK ORDER NUMBER#:	713152084
DATE:	4/21/15
REVISION #:	
REVISION DATE:	
SHEET	8
EXCHANGE	WINNIE
DISTRICT	SOUTH
ENGINEER	PETE MACE JEWSKI
PHONE NUMBER	281-490-9353
CUT SHEET REQUIRED	NO
PERMIT REQUIRED	YES
MOP REQUIRED	NO
JOINT WORK REQUIRED	NO
FB WINNE TX CIR2 RT5	

SEE DWG 8

BF024-3ISM
7974' PP
WNF 6, 21-24
A, 5-24

BFC 12-22
101, 1-12

STA 20+00

LEAGUE ROAD HH*1
BHF (36X60X36) T
BM53F
BM53F1
BM2F
BMF AF
UOML -1
HU-O(GRDK)
HU-O(24)

STA 24+45

BM53F

LEAGUE ROAD

STA 30+32

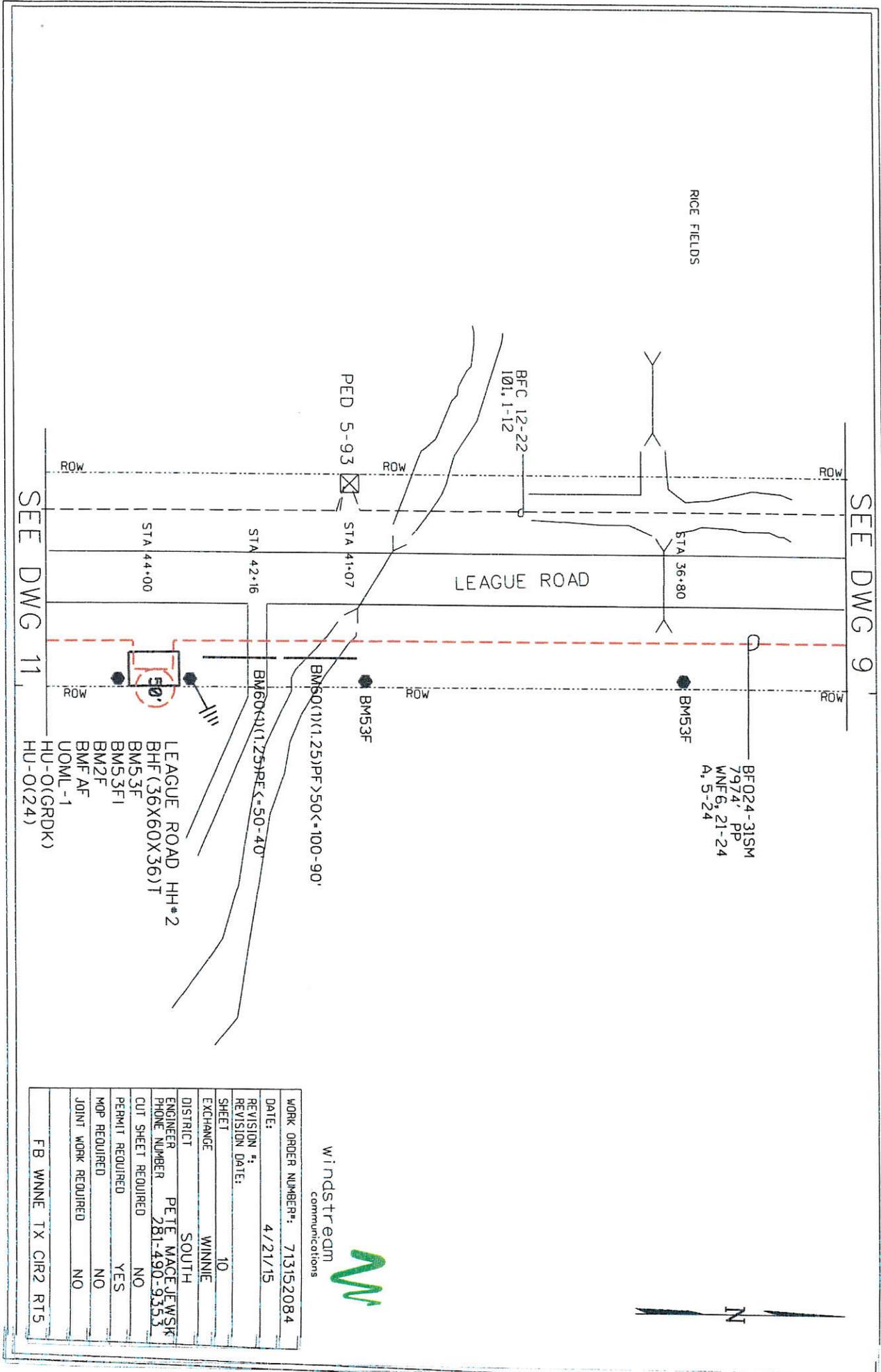
BM60(1)(1.25)PF <-50-45'

BM53F

SEE DWG 10



WORK ORDER NUMBER#:	713152084
DATE:	4/21/15
REVISION #:	
REVISION DATE:	
SHEET	9
EXCHANGE	WINNIE
DISTRICT	SOUTH
ENGINEER	PETE MACE JEWSKI
PHONE NUMBER	281-490-9353
CUT SHEET REQUIRED	NO
PERMIT REQUIRED	YES
MOP REQUIRED	NO
JOINT WORK REQUIRED	NO
FB WINNE TX CIR2 RT5	



LEAGUE ROAD HH#2
 BHF(36X60X36)T
 BM53F
 BM53FI
 BM2F
 BMF AF
 UOML -1
 HU-O(GRDK)
 HU-O(24)

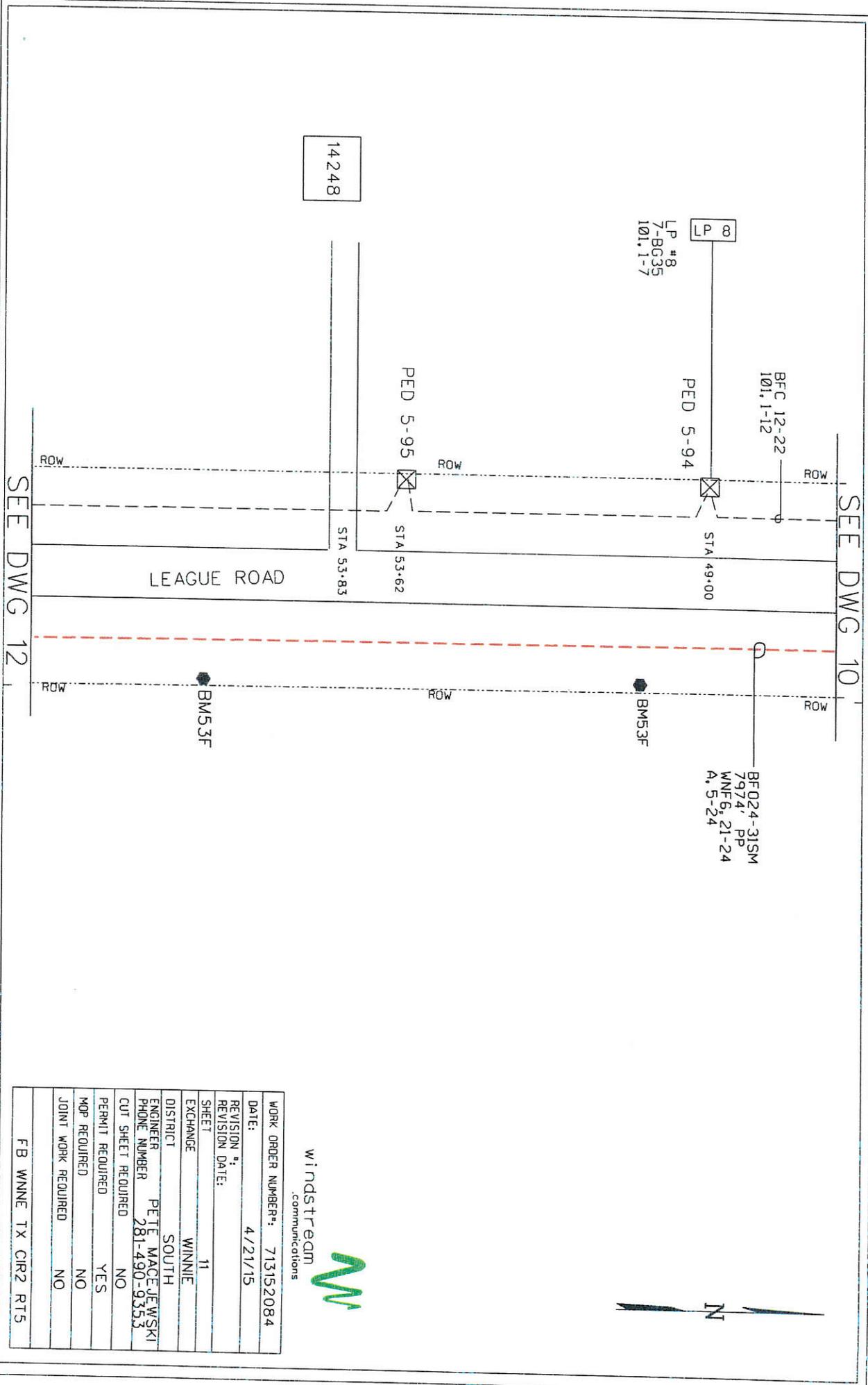
BF024-3ISM
 7974' PP
 WNF 6, 21-24
 A, 5-24

windstr e q m
 communications



WORK ORDER NUMBER#:	713152084
DATE:	4/21/15
REVISION #:	
REVISION DATE:	
SHEET	10
EXCHANGE	WINNIE
DISTRICT	SOUTH
ENGINEER	PETE MACEJEWISK
PHONE NUMBER	281-490-9353
CUT SHEET REQUIRED	NO
PERMIT REQUIRED	YES
MOP REQUIRED	NO
JOINT WORK REQUIRED	NO
FB WINNE TX CIR2 RT5	

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14248

SEE DWG 12

SEE DWG 10

LEAGUE ROAD

ROW

ROW

ROW

ROW

ROW

ROW

STA 53+83

STA 53+62

STA 49+00

PED 5-94

PED 5-95

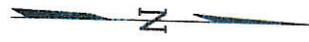
BFC 12-22
101.1-12

LP #8
7-BG35
101.1-7

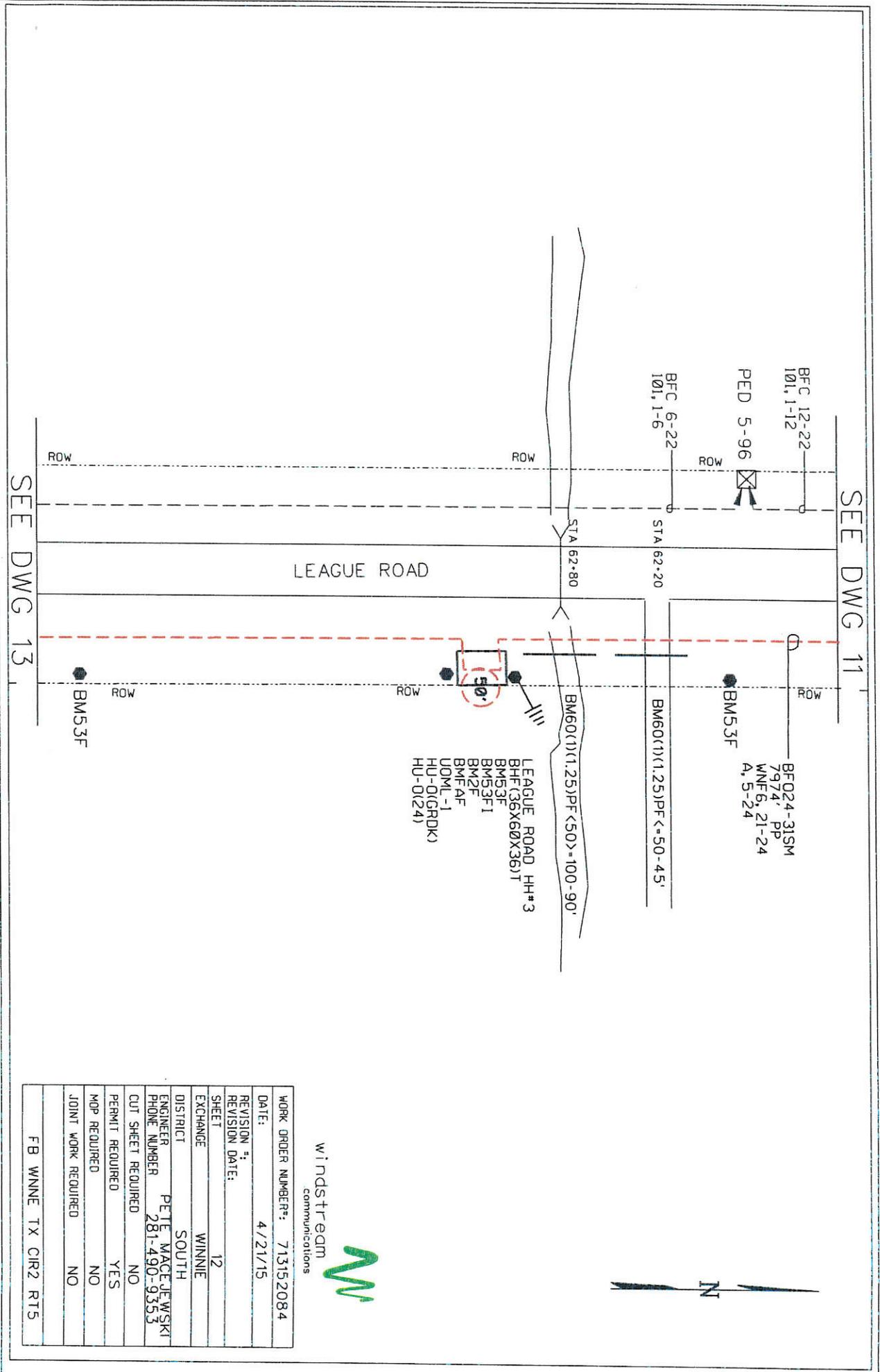
BF024-31SM
7974' PP
WNF6, 21-24
A, 5-24

BM53F

BM53F



WORK ORDER NUMBER#:	713152084
DATE:	4/21/15
REVISION #:	
REVISION DATE:	
SHEET	11
EXCHANGE	WINNIE
DISTRICT	SOUTH
ENGINEER	PETE MACEJEWSKI
PHONE NUMBER	281-490-9353
CUT SHEET REQUIRED	NO
PERMIT REQUIRED	YES
MOP REQUIRED	NO
JOINT WORK REQUIRED	NO
FB WINNIE TX CIR2 RT5	



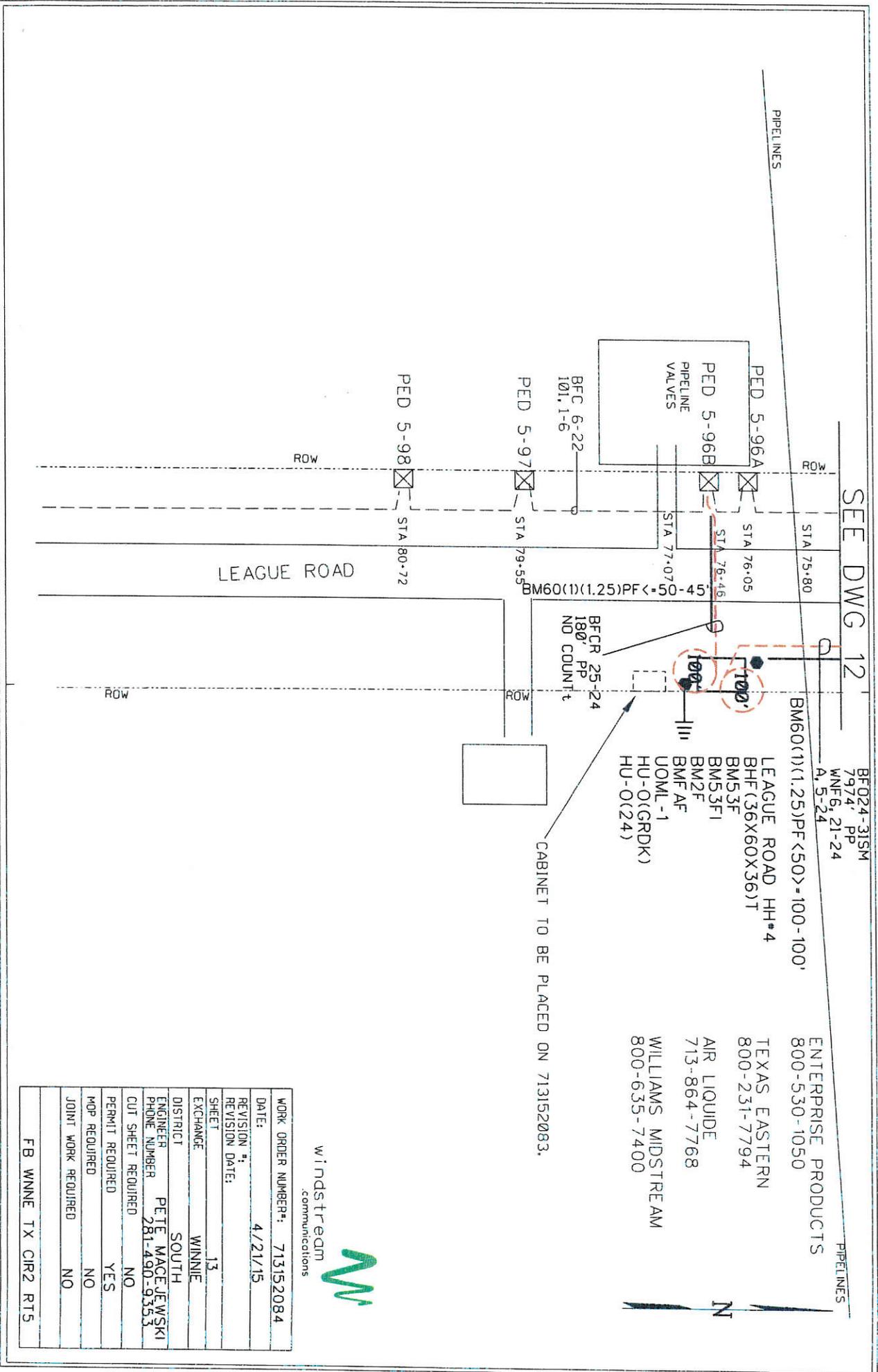
SEE DWG 11

SEE DWG 13



WORK ORDER NUMBER#:	713152084
DATE:	4/21/15
REVISION #:	
REVISION DATE:	
SHEET	12
EXCHANGE	WINNIE
DISTRICT	SOUTH
ENGINEER	PETE MACEJEWSKI
PHONE NUMBER	281-490-9353
CUT SHEET REQUIRED	NO
PERMIT REQUIRED	YES
MOP REQUIRED	NO
JOINT WORK REQUIRED	NO
FB WINNE TX CIR2 RT5	

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WORK ORDER NUMBER#:	713152084
DATE:	4/21/15
REVISION #:	
REVISION DATE:	
SHEET	13
EXCHANGE	WINNIE
DISTRICT	SOUTH
ENGINEER	PETE MACEJEWSKI
PHONE NUMBER	281-490-9353
CUT SHEET REQUIRED	NO
PERMIT REQUIRED	YES
HOP REQUIRED	NO
JOINT WORK REQUIRED	NO
FB WINNIE TX CIR2 RTS	

Special, May 04, 2015

There being no further business to come before the Court at this time,
same is now here adjourned on this date, May 04, 2015