

SPECIAL, 8/19/2013 1:30:00 PM

BE IT REMEMBERED that on August 19, 2013, there was begun and holden a SPECIAL session of the Commissioners Court of Jefferson County, Texas, with the following members and officers present and participating except those absent as indicated:

Honorable Jeff Branick, County Judge

Commissioner Eddie Arnold, Commissioner Pct. No. 1

Commissioner Brent Weaver, Commissioner Pct. No. 2

Commissioner Michael Sinegal, Commissioner Pct. No. 3 (ABSENT)

Commissioner Everette D. Alfred, Commissioner Pct. No. 4

Honorable G. Mitch Woods, Sheriff

Honorable Carolyn L. Guidry , County Clerk (ABSENT) -

Theresa Goodness, Chief Deputy

When the following proceedings were had and orders made, to-wit:

Notice of Meeting and Agenda and Minutes
August 19, 2013

Jeff R. Branick, County Judge
 Eddie Arnold, Commissioner, Precinct One
 Brent A. Weaver, Commissioner, Precinct Two
 Michael S. Sinegal, Commissioner, Precinct Three
 Everette "Bo" Alfred, Commissioner, Precinct Four



**NOTICE OF MEETING AND AGENDA
 OF COMMISSIONERS' COURT
 OF JEFFERSON COUNTY, TEXAS
 August 19, 2013**

Notice is hereby given that the Commissioners' Court of Jefferson County, Texas, will meet at **1:30 PM**, on the **19th** day of **August 2013** at its regular meeting place in the Commissioner's Courtroom, 4th Floor, Jefferson County Courthouse, 1149 Pearl Street, Beaumont, Texas.

Said meeting will be a **Special** for the purpose of transacting the routine business of the County. Persons with disabilities requiring auxiliary aids for services who wish to attend this meeting should contact the County Judge's Office to arrange for assistance.

In addition to the routine business of the County, the subject of said meeting will be the following:

WORKSHOP: 10:00 a.m. - To receive an update from Jeff Brinker on the County's participation in the Upper Payment Limit Program.

WORKSHOP- 2:00 P.M. - Budget matters for the 2013-2014 Jefferson County, Texas Budget.

INVOCATION: Eddie Arnold, Commissioner, Precinct One

PLEDGE OF ALLEGIANCE: Brent A. Weaver, Commissioner, Precinct Two

PURCHASING:

1. Receive and file bid for (IFB 13-014/KJS), Taxiway D Reconstruction – Package 1 at Jack Brooks Regional Airport. (Funded by FAA AIP 2013 Grant #30)

SEE ATTACHMENTS ON PAGES 7 - 43

Motion by: Commissioner Weaver

Second by: Commissioner Arnold

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Alfred

Action: APPROVED

2. Consider and possibly approve an auction of surplus property as authorized by Local Government Code §263.152 (a) (1) to be auctioned by Horn's Auction, Inc. The auction is scheduled for Saturday September 7, 2013 at 9:00 A.M.

SEE ATTACHMENTS ON PAGES 44 - 45

Motion by: Commissioner Weaver

Second by: Commissioner Arnold

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Alfred

Action: APPROVED

COMMISSIONERS COURT:

3. Consider and possibly authorize the County Judge to execute an Order setting the Juror pay schedule effective September 1, 2013.

SEE ATTACHMENTS ON PAGES 46 - 48

Motion by: Commissioner Alfred

Second by: Commissioner Arnold

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Alfred

Action: APPROVED

4. Consider and possibly adopting a Resolution supporting the Salt Bayou Watershed Plan

SEE ATTACHMENTS ON PAGES 49 - 50

Motion by: Commissioner Alfred

Second by: Commissioner Arnold

In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Alfred

Action: APPROVED

*Notice of Meeting and Agenda and Minutes
August 19, 2013*

5. Consider approving the Annual Road Report form attached to the agenda as Exhibit "A" in compliance with §251.005, Texas Transportation Code.

SEE ATTACHMENTS ON PAGES 51 - 51

**Motion by: Commissioner Alfred
Second by: Commissioner Arnold
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Alfred
Action: APPROVED**

COUNTY AIRPORT:

6. Consider and possibly authorize the County Judge to execute the Cable Relocation Reimbursable Agreement between the Department of Transportation Federal Aviation Administration and Jack Brooks Regional Airport for relocation of FAA conduit or cables for replacement of the airfield electrical vault.

SEE ATTACHMENTS ON PAGES 52 - 63

Action: TABLED

7. Consider and possibly authorize the County Judge to execute a lease amendment to the William F. Scott Trust Land Lease.

SEE ATTACHMENTS ON PAGES 64 - 65

**Motion by: Commissioner Weaver
Second by: Commissioner Alfred
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Alfred
Action: APPROVED**

COUNTY AUDITOR:

8. Consider and approve budget transfer – Road & Bridge Pct. 4 –additional cost for postage.

114-0401-431-4052	POSTAGE	\$200.00	
114-0401-431-3010	BOOKS-PRINTED		\$200.00

SEE ATTACHMENTS ON PAGES 66 - 66

**Motion by: Commissioner Arnold
Second by: Commissioner Alfred
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Alfred
Action: APPROVED**

*Notice of Meeting and Agenda and Minutes
August 19, 2013*

9. Consider and approve budget transfer– Treasurer – additional cost for employees insurance.

120-1017-415-2003	EMPLOYEES' INSURANCE	\$3,650.00	
120-1017-415-1002	ASSISTANTS & CLERKS		\$3,650.00

SEE ATTACHMENTS ON PAGES 67 - 67

Motion by: Commissioner Arnold
Second by: Commissioner Alfred
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Alfred
Action: APPROVED

10. Regular County Bills – check #383599 through check #383891.

SEE ATTACHMENTS ON PAGES 68 - 77

Motion by: Commissioner Arnold
Second by: Commissioner Alfred
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Alfred
Action: APPROVED

SHERIFF'S DEPARTMENT:

11. Consider and possibly authorize the County Judge to execute the Auto Theft Task Force Grant Renewal for FY 2014 - Interlocal Agency Agreement between Jefferson County, the Cities of Beaumont and Port Arthur and Hardin, Jasper, Hardin and Orange Counties.

SEE ATTACHMENTS ON PAGES 78 - 138

Motion by: Commissioner Alfred
Second by: Commissioner Weaver
In favor: County Judge Branick, Commissioner Arnold, Commissioner Weaver, Commissioner Alfred
Action: APPROVED

Other Business:

SET NEXT MEETING DATE, MONDAY SEPTEMBER 2, 2013 IS A COUNTY HOLIDAY (LABOR DAY)

Receive reports from Elected Officials and staff on matters of community interest without taking action.

Notice of Meeting and Agenda and Minutes
August 19, 2013

***DISCUSSION ON ANY OTHER ITEM NOT ON AGENDA WITHOUT
TAKING ACTION.

Jeff R. Branick
County Judge

ORIGINAL

PROPOSAL

Place JEFFERSON COUNTY

Date August 13, 2013

Proposal of APAC-Texas, Inc.

a corporation organized and existing under the laws of the State of Delaware

or

Proposal of _____

a partnership consisting of _____

or

Proposal of _____

an individual doing business as _____

To: Jack Brooks Regional Airport

This bid results from your advertisement for bids for the construction of the **Taxiway D Reconstruction** **Package 1.**

The undersigned Bidder, having visited the site of the work, having examined the Plans, Specifications, and other Contract Documents including all Addenda, and being familiar with all of the conditions relating to the construction of the proposed project, hereby agrees to comply with all other conditions or requirements set forth in the Plans, Specifications, and other Contract Documents, and further proposes to; furnish all material, supplies, equipment, and appliances; to furnish all labor, tools, equipment and incidentals to complete the work in accordance with the Plans, Specifications, and other Contract Documents at and for the lump sum and unit prices proposed in the attached Bid Form(s).

The undersigned Bidder agrees to begin work within ten (10) calendar days after the issuance by, or on behalf of, the Owner of a "Work Order" or "Notice to Proceed" and to complete the work within fifteen (15) consecutive calendar days thereafter (except as modified in accordance with the GENERAL FAA PROVISIONS of these Contract Documents). Should the work fail to be completed within the time herein stated, the Contractor shall pay to the Owner, as fixed and agreed liquidated damages, and not as a penalty, the sum, for each day of delay until the work is completed and accepted, as stipulated in GENERAL FAA PROVISIONS of these Contract Documents. It is understood that additional time for the completion of the project is to be allowed only for delays as stipulated in GENERAL FAA PROVISIONS of these Contract Documents.

List of Plans

<u>Sheet No.</u>	<u>Title</u>
G-101	COVER SHEET
G-102	SHEET INDEX
G-103	SUMMARY OF QUANTITIES
G-104	GENERAL NOTES
G-201	PROJECT LAYOUT PLAN AND SURVEY CONTROL PLAN
G-301	SAFETY AND PHASING PLAN
G-302	SAFETY AND PHASING DETAILS

Sheet No.	Title
G-303	PHASE I - SAFETY AND PHASING
G-304	PHASE II - SAFETY AND PHASING
G-305	PHASE III - SAFETY AND PHASING
G-306	PHASE IV - SAFETY AND PHASING
G-307	PHASE V - SAFETY AND PHASING
G-401	GEOTECHNICAL INVESTIGATION PLAN
C-101	TYPICAL SECTIONS
C-102	PAVEMENT DETAILS I
C-103	FENCING DETAILS I
C-201	SWPPP DETAILS I
C-202	SWPPP DETAILS II
C-203	SWPPP NOTES
C-204	SWPPP LAYOUT
C-301	EXISTING CONDITIONS LAYOUT I
C-401	DEMOLITION DETAILS
C-402	DEMOLITION LAYOUT I
C-403	DEMOLITION LAYOUT - (ADDITIVE ALTERNATE I)
C-501	GRADING AND DRAINAGE DETAILS I
C-502	GRADING AND DRAINAGE DETAILS II
C-503	IL-H-G HORIZONTAL INLET TYPE H WITH GRATE 1 OF 2*
C-504	IL-H-G HORIZONTAL INLET TYPE H WITH GRATE 2 OF 2*
C-505	MH-M MANHOLE TYPE M*
C-506	GRADING AND DRAINAGE PLAN I
C-507	GRADING AND DRAINAGE PLAN II
C-508	GRADING AND DRAINAGE PLAN III
C-701	GEOMETRIC PLAN
C-801	PAVEMENT PROFILES
C-901	JOINTING DETAILS I
C-902	JOINT LAYOUT PLAN
C-1001	JOINT ELEVATION PLAN I
M-101	MARKING DETAILS I
M-102	MARKING DETAILS II
M-103	TAXIWAY 'D' MARKING REMOVAL PLAN
M-104	RUNWAY 16-34 MARKING REMOVAL PLAN
M-105	TAXIWAY 'D' MARKING PLAN
M-106	RUNWAY 16-34 MARKING PLAN
XS-101	RUNWAY 12 CROSS SECTIONS I
XS-102	RUNWAY 12 CROSS SECTIONS II
XS-201	RUNWAY 34 CROSS SECTIONS I
E-001	ELECTRICAL LEGEND AND NOTES
E-002	KEYED NOTES
E-101	LIGHTING REMOVAL PLAN I
E-102	LIGHTING REMOVAL PLAN II - (ADDITIVE ALTERNATE I)
E-201	LIGHTING INSTALLATION PLAN

Sheet No.	Title
E-202	CIVIL VAULT SITE PLAN
E-203	ELECTRICAL VAULT SITE PLAN
E-204	BEACON SITE PLAN – (ADDITIVE ALTERNATE III)
E-205	RUNUP REMOVAL PLAN – (ADDITIVE ALTERNATE IV)
E-301	ONE LINE DIAGRAM I
E-302	ONE LINE DIAGRAM II
E-303	ELECTRICAL DETAILS I
E-304	ELECTRICAL DETAILS II
E-305	ELECTRICAL DETAILS III
E-306	ELECTRICAL DETAILS IV
E-307	ELECTRICAL DETAILS V
E-308	ELECTRICAL DETAILS VI
E-309	ELECTRICAL DETAILS VII
E-310	ELECTRICAL DETAILS VIII
E-311	ELECTRICAL DETAILS IX
E-312	ELECTRICAL DETAILS X
E-313	ELECTRICAL DETAILS XI
E-314	ELECTRICAL DETAILS XII
E-315	ELECTRICAL DETAILS XIII
E-316	ELECTRICAL DETAILS XIV
E-317	ELECTRICAL DETAILS XV
A-100	FLOOR PLAN ELEVATIONS
A-101	BUILDING SECTIONS AND WALL SECTIONS
A-102	DOOR DETAILS AND ROOFING DETAILS
A-103	RIDGE DETAIL AND STAIR DETAILS
A-200	GENERAL NOTES
A-201	FRAMING PLANS AND FRAMING DETAILS
A-202	FOUNDATION DETAILS
A-301	HVAC PLAN AND DETAILS

* THE STANDARD SHEETS SPECIFICALLY IDENTIFIED ON THIS SHEET HAVE BEEN SELECTED BY OR UNDER THE RESPONSIBLE SUPERVISION OF SCHAUMBERG & POLK AS BEING APPLICABLE TO THIS PROJECT

List of Technical Specifications

Specification Item No.	Description
Item SS-101	Contractor Safety Plan Compliance Document
Item SS-120	Site Preparation
Item SS-130	Trench and Excavation Safety Systems
Item SS-272	Erosion Control Matting
Item SS-281	Steel Safety Bollards
Item SS-300	Basic Electrical Requirements
Item SS-305	Directional Boring
Item SS-310	Airport Lighting Systems

Item SS-701	Storm Sewer Pipe Repair Modification to Item D-754
Item D-754	Concrete Gutters, Ditches, and Flumes Modification to Item F-162
Item F-162	Chain-Link Fences Modification to Item L-101
Item L-101	Airport Rotating Beacons Modification to Item L-108
Item L-108	Underground Power Cable for Airports Modification to Item L-109
Item L-109	Airport Transformer Vault and Vault Equipment Modification to Item L-110
Item L-110	Airport Underground Electrical Duct Banks and Conduits Modification to Item L-115
Item L-115	Electrical Manholes and Junction Structures Modification to Item P-101
Item P-101	Surface Preparation Modification to Item P-151
Item P-151	Clearing and Grubbing Modification to Item P-152
Item P-152	Excavation and Embankment Modification to Item P-153
Item P-153	Controlled Low-Strength Material Modification to Item P-155
Item P-155	Lime-Treated Subgrade Modification to Item P-156
Item P-156	Temporary Air and Water Pollution, Soil Erosion and Siltation Control Modification to Item P-209
Item P-209	Crushed Aggregate Base Course Modification to Item P-401
Item P-401	Plant Mix Bituminous Pavements Modification to Item P-501
Item P-501	Portland Cement Concrete Pavement Modification to Item P-602
Item P-602	Bituminous Prime Coat Modification to Item P-603
Item P-603	Bituminous Tack Coat Modification to item P-605
Item P-605	Joint Sealing Filler Modification to Item P-610
Item P-610	Structural Portland Cement Concrete Modification to Item P-620
Item P-620	Runway and Taxiway Painting Modification to Item P-631
Item P-631	Refined Coal Tar Emulsion With Additives, Slurry Seal Surface Treatment Modification to Item T-901
Item T-901	Seeding Modification to Item T-904
Item T-904	Sodding Modification to Item T-905
Item T-905	Topsoling

Bidder acknowledges receipt of the following addendum (addenda):

Addendum No. 1 dated August 7, 2013

Addendum No. _____ dated _____

Addendum No. _____ dated _____

The undersigned Bidder agrees that this bid shall be good and shall not be withdrawn for a period of ninety (90) calendar days after the opening thereof. If written notice of the acceptance of this Proposal is mailed, telegraphed, or delivered to the undersigned within ninety (90) days after the opening thereof, or at any time thereafter before this Proposal is withdrawn, the undersigned agrees to execute and deliver an Agreement (Contract) in the prescribed form, and furnish the required Performance and Payment Bond, within ten (10) days after the Agreement is presented to him for signature.

It is understood by the undersigned Bidder that the Owner reserves the right to reject any or all bids.

The following provisions are also included by reference:

- Davis Bacon Act (29 CFR Part 5.5)
- EEO Compliance Reports (41 CFR Part 60-1.7)
- Trade Restriction Certification (49 CFR Part 30)
- Buy American Preferences (Title 49 United States Code, Chapter 501)
- Certification of Non-Segregated Facilities (41 CFR Part 60-1.8)
- Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion (49 CFR Part 29)

Accompanying this Proposal as bid security is a certified ~~check~~/bid bond (~~strike one~~)

in the amount of five percent of bid total Dollars

(\$ 5%), being not less than five percent (5%) of the total amount of the bid for the base bid plus all alternates, allowances, as applicable. If the undersigned Bidder is the successful Bidder, but fails or refuses to execute the contract and furnish the required bond within the prescribed ten (10) days of the notification of award, then this bid security is to become the property of the Owner as liquidated damages for the delay and additional expense to the Owner caused by such failure or refusal.

JACK BROOKS REGIONAL AIRPORT
TAXIWAY D RECONSTRUCTION – PACKAGE 1
BID FORM

BASE BID

BID ITEM	DESCRIPTION	UNITS	ESTIMATED QUANTITY	UNIT PRICE	BID AMOUNT
SS-120-1	SITE PREPARATION	LS	100%	\$ 438,700. ⁰⁰	\$ 438,700. ⁰⁰
	Unit price in words: <i>Four Hundred Thirty Eight Thousand Seven Hundred</i> dollars and <i>NO</i> /100				
SS-130-1	TRENCH AND EXCAVATION SAFETY SYSTEMS	LS	100%	\$ 4,884. ⁰⁰	\$ 4,884. ⁰⁰
	Unit price in words: <i>Four Thousand Eight Hundred Eighty Four</i> dollars and <i>NO</i> /100				
SS-272-1	EROSION CONTROL MATTING	SY	400	\$ 10. ⁰⁰	\$ 4,000. ⁰⁰
	Unit price in words: <i>Ten</i> dollars and <i>NO</i> /100				
SS-281-1	STEEL SAFETY BOLLARDS	EA	12	\$ 1607. ⁰⁰	\$ 19,284. ⁰⁰
	Unit price in words: <i>ONE Thousand Six Hundred Seven</i> dollars and <i>NO</i> /100				
SS-701-1	STORM SEWER PIPE REPAIR	EA	12	\$ 1,743. ⁰⁰	\$ 20,916. ⁰⁰
	Unit price in words: <i>one Thousand Seven Hundred Forty Three</i> dollars and <i>NO</i> /100				
D-754-1	SWALE CONFLUENCE SLOPE PAVING	LS	100%	\$ 14,194. ⁰⁰	\$ 14,194. ⁰⁰
	Unit price in words: <i>Fourteen Thousand one Hundred Ninety Four</i> dollars and <i>NO</i> /100				
F-162-1	REMOVAL AND DISPOSAL OF EXISTING FENCE	LF	133	\$.18. ⁰⁰	\$ 2,394. ⁰⁰
	Unit price in words: <i>Eighteen</i> dollars and <i>NO</i> /100				

JACK BROOKS REGIONAL AIRPORT
TAXIWAY D RECONSTRUCTION - PACKAGE 1
BID FORM

BID ITEM	DESCRIPTION	UNITS	ESTIMATED QUANTITY	UNIT PRICE	BID AMOUNT
F-162-2	7' CHAIN-LINK FENCE W/ 3-STRAND BARBED WIRE	LF	93	\$ 147. ⁰⁰	\$ 13,671. ⁰⁰
	Unit price in words: <i>one Hundred Forty Seven</i> dollars and <i>no</i> /100				
P-101-1	CONCRETE PAVEMENT REMOVAL	SY	1,261	\$ 47. ⁰⁰	\$ 59,267. ⁰⁰
	Unit price in words: <i>Forty Seven</i> dollars and <i>no</i> /100				
P-101-2	ASPHALT PAVEMENT REMOVAL (2" DEPTH, NOMINAL)	SY	300	\$ 25. ⁰⁰	\$ 7,500. ⁰⁰
	Unit price in words: <i>Twenty Five</i> dollars and <i>no</i> /100				
P-151-1	CLEARING	AC	8	\$ 9,697. ⁰⁰	\$ 77,576. ⁰⁰
	Unit price in words: <i>Nine Thousand Six Hundred Ninety Seven</i> dollars and <i>no</i> /100				
P-152-1	UNCLASSIFIED EXCAVATION	CY	3,220	\$ 18. ⁰⁰	\$ 57,960. ⁰⁰
	Unit price in words: <i>Eighteen</i> dollars and <i>no</i> /100				
P-152-2	BORROW EXCAVATION	CY	980	\$ 18. ⁰⁰	\$ 17,640. ⁰⁰
	Unit price in words: <i>Eighteen</i> dollars and <i>no</i> /100				
P-155-1	16" LIME-TREATED SUBGRADE	SY	900	\$ 15	\$ 13,500. ⁰⁰
	Unit price in words: <i>Fifteen</i> dollars and <i>no</i> /100				

JACK BROOKS REGIONAL AIRPORT
TAXIWAY D RECONSTRUCTION - PACKAGE 1
BID FORM

BID ITEM	DESCRIPTION	UNITS	ESTIMATED QUANTITY	UNIT PRICE	BID AMOUNT
P-155-2	LIME	TON	30	\$ 295. ⁰⁰	\$ 8,850. ⁰⁰
	Unit price in words: <i>Two Hundred ninety Five</i> dollars and <i>no</i> /100				
P-156-1	SEDIMENT CONTROL FENCE FOR EROSION CONTROL	LF	700	\$ 7. ⁰⁰	\$ 4,900. ⁰⁰
	Unit price in words: <i>Seven</i> dollars and <i>no</i> /100				
P-156-2	ROCK FILTER DAM	LF	6	\$ 117. ⁰⁰	\$ 702. ⁰⁰
	Unit price in words: <i>one hundred Seventeen</i> dollars and <i>no</i> /100				
P-156-3	TEMPORARY EROSION CONTROL LOG	LF	100	\$ 12. ⁰⁰	\$ 1,200. ⁰⁰
	Unit price in words: <i>Twelve</i> dollars and <i>no</i> /100				
P-209-1	6" CRUSHED AGGREGATE BASE COURSE	SY	900	\$ 26. ⁰⁰	\$ 23,400. ⁰⁰
	Unit price in words: <i>Twenty Six</i> dollars and <i>no</i> /100				
P401-1	BITUMINOUS SURFACE COURSE	TON	80	\$ 401. ⁰⁰	\$ 32,080. ⁰⁰
	Unit price in words: <i>Four Hundred one</i> dollars and <i>no</i> /100				
P-501-1	CONCRETE SPALL REPAIR	SF	50	\$ 142. ⁰⁰	\$ 7,100. ⁰⁰
	Unit price in words: <i>one Hundred forty Two</i> dollars and <i>no</i> /100				

JACK BROOKS REGIONAL AIRPORT
TAXIWAY D RECONSTRUCTION - PACKAGE 1
BID FORM

BID ITEM	DESCRIPTION	UNITS	ESTIMATED QUANTITY	UNIT PRICE	BID AMOUNT
P-501-2	13.5" CONCRETE FULL DEPTH PANEL REPLACEMENT	SY	152	\$ 161. ⁰⁰	\$ 24,472. ⁰⁰
	Unit price in words: <i>one Hundred Sixty One</i> dollars and <i>no</i> /100				
P-501-3	13" PORTLAND CEMENT CONCRETE SURFACE COURSE	SY	900	\$ 118. ⁰⁰	\$ 106,200. ⁰⁰
	Unit price in words: <i>one Hundred Eighteen</i> dollars and <i>no</i> /100				
P-501-4	CONCRETE PAVEMENT (≤ 10" THICKNESS)	SY	410	\$ 133. ⁰⁰	\$ 54,530. ⁰⁰
	Unit price in words: <i>one Hundred Thirty Three</i> dollars and <i>no</i> /100				
P605-1	CONCRETE JOINT CLEAN AND SEAL	LF	6,960	\$ 3. ⁰⁰	\$ 20,880. ⁰⁰
	Unit price in words: <i>Three</i> dollars and <i>no</i> /100				
P-620-1	RETRO-REFLECTIVE PAVEMENT MARKINGS	SF	2,300	\$ 3.30	\$ 7,590. ⁰⁰
	Unit price in words: <i>Three</i> dollars and <i>Thirty</i> /100				
P-620-2	PREFORMED RUNWAY HOLD SIGN MARKINGS	SF	840	\$ 25. ⁰⁰	\$ 21,000. ⁰⁰
	Unit price in words: <i>Twenty Five</i> dollars and <i>no</i> /100				
P-620-3	NON-REFLECTIVE BLACK OUTLINE	SF	4,325	\$ 3.25	\$ 14,056.25
	Unit price in words: <i>Three</i> dollars and <i>Twenty Five</i> /100				

JACK BROOKS REGIONAL AIRPORT
TAXIWAY D RECONSTRUCTION - PACKAGE 1
BID FORM

BID ITEM	DESCRIPTION	UNITS	ESTIMATED QUANTITY	UNIT PRICE	BID AMOUNT
P-620-4	PAVEMENT MARKING REMOVAL TAXIWAY 'D'	LS	100%	\$ 11,550. ⁰⁰	\$ 11,550. ⁰⁰
	Unit price in words: <i>Eleven Thousand Five Hundred Fifty</i> dollars and <i>NO</i> /100				
T-901-1	SEEDING, INCLUDING FERTILIZING AND WATERING	AC	8	\$ 1,297. ⁰⁰	\$ 10,376. ⁰⁰
	Unit price in words: <i>One Thousand Two Hundred Ninety Seven</i> dollars and <i>NO</i> /100				
T-904-1	SODDING	SY	270	\$ 13. ⁰⁰	\$ 3,510. ⁰⁰
	Unit price in words: <i>Thirteen</i> dollars and <i>NO</i> /100				
T-905-1	TOPSOILING, 2"	SY	4,230	\$ 2.80	\$ 11,844. ⁰⁰
	Unit price in words: <i>Two</i> dollars and <i>Eighty</i> /100				
SS-300-1	LOCKOUT/TAGOUT AND CONSTANT CURRENT REGULATOR CALIBRATION PROCEDURES	LS	100%	\$ 6,325. ⁰⁰	\$ 6,325. ⁰⁰
	Unit price in words: <i>Six Thousand Three Hundred Twenty Five</i> dollars and <i>NO</i> /100				
SS-305-1	DIRECTIONAL BORING, 2-WAY 2" C POLYETHYLENE CONDUIT	LF	1300	\$ 9. ⁰⁰	\$ 11,700. ⁰⁰
	Unit price in words: <i>NINE</i> dollars and <i>NO</i> /100				
SS-310-1	EXISTING STAKE MOUNTED EDGE LIGHT, REMOVED	EA	40	\$ 132. ⁰⁰	\$ 5,280. ⁰⁰
	Unit price in words: <i>one Hundred Thirty Two</i> dollars and <i>NO</i> /100				

JACK BROOKS REGIONAL AIRPORT
TAXIWAY D RECONSTRUCTION - PACKAGE 1
BID FORM

BID ITEM	DESCRIPTION	UNITS	ESTIMATED QUANTITY	UNIT PRICE	BID AMOUNT
SS-310-2	EXISTING BASE MOUNTED GUIDANCE SIGN, REMOVED	EA	20	\$ 179.00	\$ 3,580.00
	Unit price in words: <i>ONE HUNDRED SEVENTY-NINE</i> dollars and <i>NO</i> /100				
SS-310-3	ABANDONED SIGN BASE, REMOVED	EA	3	\$ 184.00	\$ 552.00
	Unit price in words: <i>ONE HUNDRED EIGHTY-FOUR</i> dollars and <i>NO</i> /100				
SS-310-4	L-858(L) BASE MOUNTED, 1-MODULE GUIDANCE SIGN, INSTALLED	EA	4	\$ 7,357.00	\$ 29,428.00
	Unit price in words: <i>SEVEN THOUSAND THREE HUNDRED FIFTY-SEVEN</i> dollars and <i>NO</i> /100				
SS-310-5	L-858(L) BASE MOUNTED, 3-MODULE GUIDANCE SIGN, INSTALLED	EA	5	\$ 6,775.00	\$ 33,875.00
	Unit price in words: <i>SIX THOUSAND SEVEN HUNDRED SEVENTY-FIVE</i> dollars and <i>NO</i> /100				
SS-310-6	EXISTING L-861T STAKE MOUNTED TAXIWAY EDGE LIGHT, RENOVATED WITH NEW LENS SET	EA	50	\$ 154.00	\$ 7,700.00
	Unit price in words: <i>ONE HUNDRED FIFTY-FOUR</i> dollars and <i>NO</i> /100				
SS-310-7	L-861T(L) BASE MOUNTED TAXIWAY EDGE LIGHT, INSTALLED	EA	47	\$ 1,593.00	\$ 74,871.00
	Unit price in words: <i>ONE THOUSAND FIVE HUNDRED NINETY-THREE</i> dollars and <i>NO</i> /100				
SS-310-9	FIELD LIGHTNING ARRESTOR, INSTALLED	EA	8	\$ 1,306.00	\$ 10,448.00
	Unit price in words: <i>ONE THOUSAND THREE HUNDRED SIX</i> dollars and <i>NO</i> /100				

JACK BROOKS REGIONAL AIRPORT
TAXIWAY D RECONSTRUCTION - PACKAGE 1
BID FORM

BID ITEM	DESCRIPTION	UNITS	ESTIMATED QUANTITY	UNIT PRICE	BID AMOUNT
SS-310-10	TEMPORARY AIRFIELD LIGHTING	LS	100%	\$ 7,150.00	\$ 7,150.00
	Unit price in words: <i>SEVEN THOUSAND ONE HUNDRED FIFTY</i> dollars and <i>NO</i> /100				
L-108-1	NO. 8 AWG 5KV, L-824C CABLE, INSTALLED IN TRENCH, DUCT BANK OR CONDUIT	LF	13,000	\$ 2.20	\$ 28,600.00
	Unit price in words: <i>TWO</i> dollars and <i>TWENTY</i> /100				
L-108-2	NO. 6 AWG SOLID, BARE COUNTERPOISE WIRE, INSTALLED IN TRENCH, ABOVE THE DUCT BANK OR CONDUIT, INCLUDING GROUND RODS AND GROUND CONNECTORS	LF	3,800	\$ 8.00	\$ 30,400.00
	Unit price in words: <i>EIGHT</i> dollars and <i>NO</i> /100				
L-108-3	TRENCHING FOR DIRECT-BURIED BARE COUNTERPOISE WIRE, 8" MINIMUM DEPTH	LF	2,100	\$ 8.00	\$ 16,800.00
	Unit price in words: <i>EIGHT</i> dollars and <i>NO</i> /100				
L-108-5	12-STRAND ALCMS FIBER OPTIC CABLE	LF	100	\$ 88.00	\$ 8,800.00
	Unit price in words: <i>EIGHTY - EIGHT</i> dollars and <i>NO</i> /100				
L-108-6	6-PAIR, PE-89 TELEPHONE CABLE, INSTALLED	LF	200	\$ 8.25	\$ 1,650.00
	Unit price in words: <i>EIGHT</i> dollars and <i>TWENTY-FIVE</i> /100				

JACK BROOKS REGIONAL AIRPORT
TAXIWAY D RECONSTRUCTION - PACKAGE 1
BID FORM

BID ITEM	DESCRIPTION	UNITS	ESTIMATED QUANTITY	UNIT PRICE	BID AMOUNT
L-108-7	GENERATOR REMOTE ANNUNCIATOR CABLE, INSTALLED	LF	200	\$ 14.00	\$ 2,800.00
	Unit price in words: <i>FOURTEEN</i> dollars and <i>NO</i> /100				
L-109-1	CONSTRUCTION OF AIRPORT VAULT BUILDING AND FOUNDATION IN PLACE	LS	100%	\$ 454,000.00	\$ 454,000.00
	Unit price in words: <i>Four Hundred Fifty Four Thousand</i> dollars and <i>NO</i> /100				
L-109-2	INSTALLATION OF AIRPORT TRANSFORMER VAULT EQUIPMENT, IN PLACE	LS	100%	\$ 231,000.00	\$ 231,000.00
	Unit price in words: <i>TWO HUNDRED THIRTY-ONE THOUSAND</i> dollars and <i>NO</i> /100				
L-109-3	EXISTING AIRFIELD LIGHTING POWER DISTRIBUTION EQUIPMENT, REMOVED	LS	100%	\$ 7,900.00	\$ 7,900.00
	Unit price in words: <i>SEVEN THOUSAND SEVEN HUNDRED</i> dollars and <i>NO</i> /100				
L-109-4	GENERATOR AND TRANSFER SWITCH SYSTEM, INSTALLED	LS	100%	\$ 201,410.00	\$ 201,410.00
	Unit price in words: <i>TWO HUNDRED ONE THOUSAND FOUR HUNDRED TEN</i> dollars and <i>NO</i> /100				
L-110-1	CONCRETE ENCASED, ELECTRICAL DUCT BANK, 6WAY-4"C	LF	60	\$ 490.00	\$ 29,400.00
	Unit price in words: <i>FOUR HUNDRED NINETY</i> dollars and <i>NO</i> /100				

JACK BROOKS REGIONAL AIRPORT
TAXIWAY D RECONSTRUCTION - PACKAGE 1
BID FORM

BID ITEM	DESCRIPTION	UNITS	ESTIMATED QUANTITY	UNIT PRICE	BID AMOUNT
L-110-2	NON-ENCASED, ELECTRICAL CONDUIT, 1WAY-2"C	LF	2,900	\$ 16.00	\$ 46,400.00
	Unit price in words: <i>SIXTEEN</i> dollars and <i>NO</i> /100				
L-110-3	CONCRETE ENCASED, ELECTRICAL DUCT BANK, 8-WAY 4"C	LF	130	\$ 230.00	\$ 29,900.00
	Unit price in words: <i>TWO HUNDRED THIRTY</i> dollars and <i>NO</i> /100				
L-110-4	CONCRETE ENCASED, ELECTRICAL DUCT BANK, 2-WAY 4"C	LF	60	\$ 385.00	\$ 23,100.00
	Unit price in words: <i>THREE HUNDRED EIGHTY-FIVE</i> dollars and <i>NO</i> /100				
L-115-1	CONCRETE ENCASED, ELECTRICAL JUNCTION STRUCTURE, L-867 CLASS 1, SIZE 16" DIAMETER BY 24" DEPTH, INSTALLED	EA	8	\$ 1,650.00	\$ 13,200.00
	Unit price in words: <i>ONE THOUSAND SIX HUNDRED FIFTY</i> dollars and <i>NO</i> /100				
L-115-2	PRECAST CONCRETE ELECTRICAL HANDHOLE, INTERIOR DIMENSIONS 2'L X 3'W X 3'D, INSTALLED	EA	7	\$ 3,300.00	\$ 23,100.00
	Unit price in words: <i>THREE THOUSAND THREE HUNDRED</i> dollars and <i>NO</i> /100				

Total price in words: *Two million Four Hundred Fifty Four Thousand Eight Hundred Ninety Five* dollars and *Twenty Five* /100

TOTAL (BASE BID) \$ *2,454,895.25*

JACK BROOKS REGIONAL AIRPORT
TAXIWAY D RECONSTRUCTION - PACKAGE 1
BID FORM

ALLOWANCE NO. 1 - ELECTRICAL ALLOWANCE FOR COMMERCIAL SERVICE TO VAULT

BID ITEM	DESCRIPTION	UNITS	ESTIMATED QUANTITY	UNIT PRICE	BID AMOUNT
ALLO-1	ELECTRICAL ALLOWANCE FOR COMMERCIAL SERVICE TO VAULT	LS	100%	\$	\$
Unit price in words: _____ dollars and _____ /100					

TOTAL (ALLOWANCE 1) \$ _____

Total price in words: _____ dollars and _____ /100

ALLOWANCE NO. 2 - ALLOWANCE FOR FAA EQUIPMENT

BID ITEM	DESCRIPTION	UNITS	ESTIMATED QUANTITY	UNIT PRICE	BID AMOUNT
ALLO-2	ALLOWANCE FOR FAA EQUIPMENT	LS	100%	\$	\$
Unit price in words: _____ dollars and _____ /100					

TOTAL (ALLOWANCE 2) \$ _____

Total price in words: _____ dollars and _____ /100

ALLOWANCE NO. 1 & NO. 2

TO BE DETERMINED BY ENGINEER^{C-16}

JACK BROOKS REGIONAL AIRPORT
TAXIWAY D RECONSTRUCTION - PACKAGE 1
BID FORM

ADDITIVE ALTERNATE NO. 1 -- REMOVAL OF TAXIWAY 'C'

BID ITEM	DESCRIPTION	UNITS	ESTIMATED QUANTITY	UNIT PRICE	BID AMOUNT
P-101-3	ASPHALT PAVEMENT REMOVAL- TAXIWAY 'C' (7" DEPTH, NOMINAL)	SY	4,225	\$ 12.00	\$ 50,700.00
	Unit price in words: <u>TWELVE</u> dollars and <u>ZERO</u> /100				
T-905-1	TOPSOILING, 2"	SY	4,230	\$ 3.00	\$ 12,690.00
	Unit price in words: <u>THREE</u> dollars and <u>ZERO</u> /100				
SS-310-1	EXISTING STAKE MOUNTED EDGE LIGHT, REMOVED	LS	100%	\$ 132.00	\$ 132.00
	Unit price in words: <u>ONE HUNDRED THIRTY-TWO</u> dollars and <u>ZERO</u> /100				
SS-310-2	EXISTING BASE MOUNTED GUIDANCE SIGN, REMOVED	EA	6	\$ 179.00	\$ 1,074.00
	Unit price in words: <u>ONE HUNDRED SEVENTY-NINE</u> dollars and <u>ZERO</u> /100				
SS-310-3	ABANDONED SIGN BASE, REMOVED	LS	100%	\$ 184.00	\$ 184.00
	Unit price in words: <u>ONE HUNDRED EIGHTY-FOUR</u> dollars and <u>ZERO</u> /100				

TOTAL (ADDITIVE ALTERNATE 1)

\$ 64,780.00

Total price in words: SIXTY-FOUR THOUSAND, SEVEN HUNDRED EIGHTY dollars and ZERO /100

JACK BROOKS REGIONAL AIRPORT
TAXIWAY D RECONSTRUCTION - PACKAGE 1
BID FORM

ADDITIVE ALTERNATE 2 - REMOVE AND REPLACE MARKINGS RUNWAY 16/34

BID ITEM	DESCRIPTION	UNITS	ESTIMATED QUANTITY	UNIT PRICE	BID AMOUNT
P-631-1	RUNWAY 16/34 REFINED COAL TAR EMULSION WITH ADDITIVES FOR SLURRY SEAL COAT	GAL	8,925	\$ 7.00	\$ 62,475.00
	Unit price in words: SEVEN dollars and ZERO /100				
P-620-1	RETRO-REFLECTIVE PAVEMENT MARKINGS	SF	48,930	\$ 0.75	\$ 36,697.50
	Unit price in words: ZERO dollars and SEVENTY-FIVE /100				
P-620-3	NON-REFLECTIVE BLACK OUTLINE	SF	7,506	\$ 0.65	\$ 4,878.90
	Unit price in words: ZERO dollars and SIXTY-FIVE /100				
P-620-5	PAVEMENT MARKING REMOVAL RUNWAY 16/34	LS	100%	\$ 46,200.00	\$ 46,200.00
	Unit price in words: FORTY-SIX THOUSAND, TWO HUNDRED dollars and ZERO /100				

TOTAL (ADDITIVE ALTERNATE 2) \$ 150,251.40

Total price in words: ONE HUNDRED FIFTY THOUSAND, TWO HUNDRED FIFTY-ONE dollars and FORTY /100

JACK BROOKS REGIONAL AIRPORT
TAXIWAY D RECONSTRUCTION - PACKAGE 1
BID FORM

ADDITIVE ALTERNATE NO. 3 - REMOVE AND REPLACE ROTATING BEACON

BID ITEM	DESCRIPTION	UNITS	ESTIMATED QUANTITY	UNIT PRICE	BID AMOUNT
L-101-1	L-802A, AIRPORT ROTATING BEACON, IN PLACE	LS	100%	\$ 13,200.00	\$ 13,200.00
	Unit price in words: <u>THIRTEEN THOUSAND, TWO HUNDRED</u> dollars and <u>ZERO</u> /100				
L-101-2	EXISTING AIRPORT ROTATING BEACON, REMOVED	LS	100%	\$ 3,575.00	\$ 3,575.00
	Unit price in words: <u>THREE THOUSAND, FIVE HUNDRED SEVENTY-FIVE</u> dollars and <u>ZERO</u> /100				

TOTAL (ADDITIVE ALTERNATE 3) \$ 16,775.00

Total price in words: SIXTEEN THOUSAND, SEVEN HUNDRED SEVENTY-FIVE dollars and ZERO /100

JACK BROOKS REGIONAL AIRPORT
TAXIWAY D RECONSTRUCTION - PACKAGE 1
BID FORM

ADDITIVE ALTERNATE NO. 4 - REMOVAL OF EXISTING HOLD PADS

BID ITEM	DESCRIPTION	UNITS	ESTIMATED QUANTITY	UNIT PRICE	BID AMOUNT
SS-310-1	EXISTING STAKE MOUNTED EDGE LIGHT, REMOVED	EA	7	\$ 132.00	\$ 924.00
	Unit price in words: <u>ONE HUNDRED THIRTY-TWO</u> dollars and <u>ZERO</u> /100				
SS-310-2	EXISTING BASE MOUNTED GUIDANCE SIGN, REMOVED	EA	2	\$ 132.00	\$ 264.00
	Unit price in words: <u>ONE HUNDRED THIRTY-TWO</u> dollars and <u>ZERO</u> /100				
SS-310-3	ABANDONED SIGN BASE, REMOVED	EA	1	\$ 184.00	\$ 184.00
	Unit price in words: <u>ONE HUNDRED EIGHTY-FOUR</u> dollars and <u>ZERO</u> /100				
SS-310-8	EXISTING L-861T STAKE MOUNTED TAXIWAY EDGE LIGHT, RELOCATED	EA	18	\$ 796.00	\$ 14,364.00
	Unit price in words: <u>SEVEN HUNDRED NINETY-SIX</u> dollars and <u>ZERO</u> /100				
L-108-1	NO. 8 AWG 5KV, L-824C CABLE, INSTALLED IN TRENCH, DUCT BANK OR CONDUIT	LF	500	\$ 2.20	\$ 1,100.00
	Unit price in words: <u>TWO</u> dollars and <u>TWENTY</u> /100				
L-108-2	NO. 6 AWG SOLID, BARE COUNTERPOISE WIRE, INSTALLED IN TRENCH, ABOVE THE DUCT BANK OR CONDUIT, INCLUDING GROUND RODS AND GROUND CONNECTORS	LF	500	\$ 8.00	\$ 4,000.00
	Unit price in words: <u>EIGHT</u> dollars and <u>ZERO</u> /100				

JACK BROOKS REGIONAL AIRPORT
TAXIWAY D RECONSTRUCTION - PACKAGE 1
BID FORM

BID ITEM	DESCRIPTION	UNITS	ESTIMATED QUANTITY	UNIT PRICE	BID AMOUNT
L-108-3	TRENCHING FOR DIRECT-BURIED BARE COUNTERPOISE WIRE, 8" MINIMUM DEPTH	LF	500	\$ 4.00	\$ 2,000
	Unit price in words: <u>FOUR</u> dollars and <u>ZERO</u> /100				
L-108-4	TRENCHING FOR DIRECT-BURIED CABLE	LF	500	\$ 9.00	\$ 4,500.00
	Unit price in words: <u>NINE</u> dollars and <u>ZERO</u> /100				

TOTAL (ADDITIVE ALTERNATE 4) \$ 27,336.00

Total price in words: TWENTY SEVEN THOUSAND, THREE HUNDRED THIRTY-SIX dollars and ZERO /100

It is understood the quantities of work to be done at unit prices are approximate and are intended for bidding purposes only. Amounts are to be shown in both words and figures. In case of discrepancy the amount shown in words shall govern.

Contract Award will be based on the lowest qualified bidder, depending on the availability of funds.

Bidders understand the Owner reserves the right to reject any irregular proposal and the right to waive technicalities if such waiver is in the best interest of the Owner and conforms to State and local laws and ordinances pertaining to the letting of construction contracts. Funding availability will be considered in selecting the bid award. The bidder agrees this bid shall be honored and may not be withdrawn for a period of 90 calendar days after the scheduled closing time for receiving bids.

Bidder hereby agrees to commence work under this contract on or before a date to be specified in a written "Notice to Proceed" and to fully complete the project within:

210 Calendar Days thereafter.

Bidder further agrees to pay as liquidated damages the sum of **One Thousand Dollars (\$1,000.00)** for each calendar day to complete the work beyond the allotted time or as extended by an approved Change Order or Supplemental Agreement.

Melina Traylor
(Witness)

APAC-Texas, Inc.
(Name of Bidder)

By SA [Signature]

(Address)

Scott Blanchard, Asst. Secretary
(Print Name and Title)

12907 US Hwy 90

Beaumont, TX 77713
(Office Address of Bidder)

SEAL (If Bidder is a corporation)

NOTES: Sign in ink. Do not detach.
Items must be bid upon as specified
in the Bid Form.

STATEMENT OF BIDDER'S QUALIFICATIONS

All questions must be answered and the data given must be clear and comprehensive. This statement must be notarized. If necessary, questions may be answered on separate attached sheets. The Bidder may submit any additional information he desires.

1. Name of Bidder APAC-Texas, Inc.
2. Permanent main office address
12907 US Hwy 90
Beaumont, TX 77713
3. When organized 1945
4. If a corporation, where incorporated Delaware
5. How many years have been engaged in the contracting business under your present firm or trade name? 68
6. Contracts on hand: (Schedule these, showing amount of each contract and the appropriate anticipated dates of completion)
Please see attached.

General character of work performed by your company

7. Have you ever failed to complete any work awarded to you? No
8. Have you ever defaulted on a Contract? No
If so, where and why? _____
9. Have you ever been fined or had your license suspended by a Contractor's Licensing Board? _____
If so, where and why? No
10. List the more important projects recently completed by your company, stating the approximate cost for each, and the month and year completed (attach to back of this document). Please see attached
11. List your major equipment available for this Contract (attach to back of this document)
Please see attached.
12. List your experience in construction work similar in scope and scale to this project (attach to back of this document). Please see attached.
13. Background and experience of the principal members of your organization, including the officers (attach to back of this document). Please see attached resumes.
14. Credit available: \$ Available upon request.
15. Give Bank reference: Bank of America Vandana Vyas 925-675-7784

16. Will you, upon request, fill out a detailed financial statement and furnish any other information that may be required by the Owner? Yes

The undersigned hereby authorizes and requests any person, firm, or corporation to furnish any information requested by the Owner, in verification of the recitals comprising this statement of Bidder's Qualifications.

The Bidder shall provide a brief description of any litigation or administrative proceeding of the following types, either pending or concluded within the proceeding year, to which the Bidder (and the ultimate controlling person, if different from the Bidder) or any of its directors or executive officers was a party or of which the property of any such person is or was the subject; the names of the parties and the court or agency in which such litigation or proceeding is or was pending shall be given:

- (a) Administrative or judicial proceedings of any state federal agency or authority concerning environmental violations;
- (b) Proceedings which may have a material effect upon the solvency of the ultimate holding company, including but not necessarily limited to, bankruptcy and receivership; and
- (c) Criminal proceedings.

Dated at APAC-TEXAS, INC. this 13th day of August, 2013.

APAC-Texas, Inc.

(Name of Bidder)

By Scott Blanchard Scott Blanchard

Title Asst. Secretary

STATE OF Texas)

) §.

COUNTY OF Jefferson)

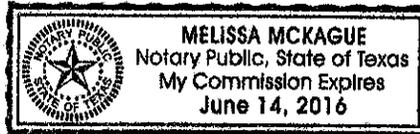
Scott Blanchard being duly sworn deposes and says that he is

Asst. Secretary of APAC-Texas, Inc.
(Name of Organization)

and that the answers to the foregoing questions and all statements therein contained are true and correct.
SUBSCRIBED AND SWORN TO BEFORE ME this 13th day of August, 2013.

Melissa McKague
(Notary Public)

My Commission Expires:
June 14, 2016





XL Group
Insurance
Reinsurance

BID BOND

- XL Specialty Insurance Company**
- XL Reinsurance America Inc.**
- Greenwich Insurance Company**

XL Specialty Insurance Company
 Surety Administrative Office
 300 Lombard Street, Ste. 1470
 Baltimore, MD 21202

KNOW ALL MEN BY THESE PRESENTS: That we APAC-TEXAS, INC. (hereinafter called the Principal), and XL Specialty Insurance Company, a corporation duly organized and existing under the laws of the State of Delaware, (hereinafter called the Surety), are held and firmly bound unto Jefferson County, Texas (hereinafter called the Obligee) in the sum of FIVE PERCENT OF AMOUNT BID Dollars (\$ 5% OF AMOUNT BID), lawful money of the United States of America, for the payment of which, well and truly be made, we, the said Principal and the said Surety, bind ourselves, our heirs, administrators, executors, successors and assigns, jointly and severally, firmly by these presents.

Whereas, the Principal has submitted a bid for Taxiway D Reconstruction - Package 1 at Jack Brooks Regional Airport Bid No: 13-014/KJS (POA# XL1505083).

Now, Therefore, If the Obligee shall accept the bid of the Principal within the period specified therein, or if no period be specified, within sixty (60) days after opening, and the Principal shall enter into a contract with the Obligee in accordance with the terms of such bid, and give such bond or bonds as may be specified in the bidding or contract documents with good and sufficient surety for the faithful performance of such contract and for the prompt payment of labor and material furnished in the prosecution thereof, then this obligation is to be void; otherwise the Principal and Surety will pay unto the Obligee the difference in money between the amount of the bid of said Principal and the amount for which the Obligee legally contracts with another party to perform the work if the latter amount be in excess of the former, but in event shall liability hereunder exceed the penal sum hereof.

Signed, sealed and delivered this 13th day of August, 2013.

Melvin McLaughlin
 (Witness)

APAC-TEXAS, INC.
 (Principal) Scott Blanchard (Seal)
 By Scott Blanchard, Asst. Secretary

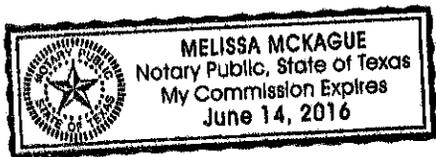
 (Witness)

XL Specialty Insurance Company
 (Surety) Jose Torres (Seal)
 By Jose Torres, Attorney-in-Fact

SURETY ACKNOWLEDGMENT

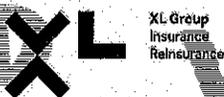
STATE OF Texas }
COUNTY OF Jefferson }**SS**

On this 13th day of August, 2013, before me personally came Jose Torres to me known, who, being by me duly sworn, did depose and say that he is an Attorney-In-Fact of XL SPECIALTY INSURANCE COMPANY the corporation described in and which executed the within instrument; that he knows the corporate seal of said corporation, that the seal affixed to the within instrument is such corporate seal, and that he signed the said instrument and affixed the said seal as Attorney-In-Fact of the Board of Directors of said corporation and by authority of this office under the Standing Resolutions thereof.



Melissa Mckague

Notary Public



Power of Attorney
XL Specialty Insurance Company
Greenwich Insurance Company
XL Reinsurance America Inc.

THIS IS NOT A BOND NUMBER
LIMITED POWER OF ATTORNEY
XL1505083

KNOW ALL MEN BY THESE PRESENTS, that XL Specialty Insurance Company, Greenwich Insurance Company, Delaware Insurance companies with offices located at 505 Eagleview Blvd., Exton, PA 19341, and XL Reinsurance America Inc., a New York Insurance company with offices located at 70 Seaview Avenue, Stamford, CT 06902, do hereby nominate, constitute, and appoint:

L.L. Mathews Jr., Kal A. Kincaid, Scott N. Blanchard, Larry P. Mathews, Angela Kvarme, Artie Tucker, Jose A. Torres

each its true and lawful Attorney(s) in fact to make, execute, attest, seal and deliver for and on its behalf, as surety, and as its act and deed, where required, any and all bonds and undertakings in the nature thereof, for APAC Texas, Inc. for the penal sum of no more of which is in any event to exceed \$10,000,000.00 FOR BID BONDS ONLY.

Such bonds and undertakings, when duly executed by the aforesaid Attorney (s) - in - Fact shall be binding upon each said Company as fully and to the same extent as if such bonds and undertakings were signed by the President and Secretary of the Company and sealed with its corporate seal.

The Power of Attorney is granted and is signed by facsimile under and by the authority of the following Resolutions adopted by the Board of Directors of each of the Companies on the 31st day of January 2013.

RESOLVED, that Gary Kaplan, David Hewett, William Mills, Gregory Boal and Kevin Mirsch are hereby appointed by the Board as authorized to make, execute, seal and deliver for and on behalf of the Company, any and all bonds, undertakings, contracts or obligations in surety or co-surety with others and that the Secretary or any Assistant Secretary of the Company be and that each of them hereby is authorized to attest the execution of any such bonds, undertakings, contracts or obligations in surety or co-surety and attach thereto the corporate seal of the Company.

RESOLVED, FURTHER, that Gary Kaplan, David Hewett, William Mills, Gregory Boal and Kevin Mirsch each is hereby authorized to execute powers of attorney qualifying the attorney named in the given power of attorney to execute, on behalf of the Company, bonds and undertakings in surety or co-surety with others, and that the Secretary or any Assistant Secretary of the Company be, and that each of them is hereby authorized to attest the execution of any such power of attorney, and to attach thereto the corporate seal of the Company.

RESOLVED, FURTHER, that the signature of such officers named in the preceding resolutions and the corporate seal of the Company may be affixed to such powers of attorney or to any certificate relating thereto by facsimile, and any such power of attorney or certificate bearing such facsimile signatures or facsimile seal shall be thereafter valid and binding upon the Company with respect to any bond, undertaking, contract or obligation in surety or co-surety with others to which it is attached.

IN WITNESS WHEREOF, the XL SPECIALTY INSURANCE COMPANY and GREENWICH INSURANCE COMPANY has caused its corporate seal to be hereunto affixed, and these presents to be signed by its duly authorized officers this January 31st, 2013.



XL SPECIALTY INSURANCE COMPANY
GREENWICH INSURANCE COMPANY

By: *David S. Hewett*
SENIOR VICE PRESIDENT

Attest: *Toni Ann Perkins*
SECRETARY

STATE OF CONNECTICUT
COUNTY OF FAIRFIELD

On this 31st day of January, 2013, before me personally came David S. Hewett to me known, who, being duly sworn, did depose and say that he is Senior Vice President of XL SPECIALTY INSURANCE COMPANY and GREENWICH INSURANCE COMPANY, described in and which executed the above Instrument; that he knows the seals of said Companies; that the seals affixed to the aforesaid instrument is such corporate seals and were affixed thereto by order and authority of the Boards of Directors of said Companies; and that he executed the said instrument by like order.



Kim D. Sliva
NOTARY PUBLIC

NOTICE TO POLICYHOLDERS

TEXAS

IMPORTANT NOTICE

To obtain information or make a complaint:

You may contact your agent.

You may call XL Insurance toll-free telephone number for information or to make a complaint at

1-800-622-7311

You may also write to XL Insurance at

Seaview House
70 Seaview Avenue
Stamford, CT 06902-6040

You may contact the Texas Department of Insurance to obtain information on companies, coverages, rights or complaints at

1-800-252-3439

You may write the Texas Department of Insurance

P.O. Box 149104
Austin, TX 78714-9104
FAX: (512) 475-1771
Web: <http://www.tdi.state.tx.us>
E-mail:
ConsumerProtection@tdi.state.tx.us

PREMIUM OR CLAIM DISPUTES:

Should you have a dispute concerning your premium or about a claim, you should contact the agent first. If the dispute is not resolved, you may contact the Texas Department of Insurance.

ATTACH THIS NOTICE TO YOUR POLICY:

This notice is for information only and does not become a part or condition of the attached document.

AVISO IMPORTANTE

Para obtener informacion o para someter una queja:

Puede comunicarse con su agente.

Usted puede llamar al numero de telefono gratis de XL Insurance para informacion o para someter una queja al

1-800-622-7311

Usted tambien puede escribir a XL Insurance

Seaview House
70 Seaview Avenue
Stamford, CT 06902-6040

Puede comunicarse con el Departamento de Seguros de Texas para obtener informacion acerca de companias, coberturas, derechos o quejas al

1-800-252-3439

Puede escribir al Departamento de Seguros de Texas

P.O. Box 149104
Austin, TX 78714-9104
FAX: (512) 475-1771
Web: <http://www.tdi.state.tx.us>
E-mail:
ConsumerProtection@tdi.state.tx.us

DISPUTAS SOBRE PRIMAS O RECLAMOS: Si

tiene una disputa concerniente a su prima o a un reclamo, debe comunicarse con el agente primero. Si no se resuelve la disputa, puede entonces comunicarse con el departamento (TDI).

UNA ESTE AVISO A SU POLIZA: Este aviso

es solo para proposito de informacion y no se convierte en parte o condicion del documento adjunto.



Trotti & Thomson Division

CURRENT PROJECTS

Project #	Project	Owner	Type of Work	Contract Amount	Completed:
2963	Jefferson County FM 365	Texas Dept of Transportation	Rehab roadway	\$7,117,385.00	In Progress
2997	Newton County FM 1414	Texas Dept of Transportation	Edge stabilization	\$821,329.00	In Progress
3026	Newton Co. FM 1414 Edge Stabilization	Texas Dept of Transportation	Widening Road	\$955,996.00	In Progress
3035	Orange Co. CR New Road & Railroad Crossing	Texas Dept of Transportation	Construct New Road and Track	\$3,240,325.00	In Progress
3044	ewton Co. FM 363 Raise Roadway & Replace Bridge	Texas Dept of Transportation	Bridge Construction	\$3,877,298.00	In Progress
3048	Jefferson Co. PW Sea Firm	Texas Dept of Transportation	Road Construction	\$3,877,298.91	In Progress
3062	Newton Co. FM 1414 Widen Roadway	Texas Dept of Transportation	Widening Road	\$1,351,308.00	In Progress
3064	TXDOT Jasper FM 254 Edge Stabilization	Texas Dept of Transportation	Widening Road	\$259,576.60	In Progress
3065	TXDOT Jasper Co. FM 2799 Edge Stabilization	Texas Dept of Transportation	Widening Road	\$785,636.00	In Progress
3069	Orange Co. FM 105	Texas Dept of Transportation	Widening Road	\$3,989,094.00	In Progress
3070	Sabine Co. CR (Rock/Creek & Williams Drive)	Texas Dept of Transportation	Bridge Construction	\$436,423.00	In Progress
3071	DOT Jefferson County SH 73 ACP, Shoulder Text	Texas Dept of Transportation	Bridge Construction	\$5,975,104.16	In Progress
3072	Liberty Co Cedar Estates Street Improvements	Liberty Co	Road Work	\$290,276.60	In Progress
3073	Lamar Asphalt Parking for Band Revised	Lamar University	Parking lot	\$340,270.79	In Progress
3075	KDOT Liberty Co. US 90 GR, BS, STR, PVMT, SIG	Texas Dept of Transportation	Word Work	\$20,677,586.00	In Progress

Work History

2932	Orange County Ferry Road	Texas Dept of Transportation	Reconstruct Road	\$2,247,749.00	February '11
2935	Jasper County US 96	Texas Dept of Transportation	Full Depth Repair/ACP	\$2,938,391.00	September '10
2936	Jefferson County SH 347	Texas Dept of Transportation	Overlay existing roadway	\$3,516,358.00	November '10
2939	Jasper County FM 1131	Texas Dept of Transportation	Restore & Overlay existing roadway	\$1,104,127.00	September '10
2940	Jasper County FM 1131	Texas Dept of Transportation	Provide additional paved surface wid	\$2,217,087.00	September '10
2941	Bear Creek Estates	Millex Properties	Clear and build roadway	\$1,299,491.00	September '10
2942	City of Silsbee	City of Silsbee	Drainage Improvements FM 418	\$576,973.00	February '11
2945	Orange County FM 105	Texas Dept of Transportation	Overlay existing roadway & add	\$304,484.00	March '11
2946	City of Port Arthur	City of Port Arthur	39th Street overlay	\$635,000.00	February '11
2947	ExxonMobil	Worley Parsons	Main gate relocation	\$2,158,261.00	February '11
2948	Jefferson County US 90	Encho Landscape	Asphalt Overlay	\$108,999.00	July '10
2949	McFaddin Wildlife Refuge	Tennessee Valley Authority	Paving	\$121,408.00	July '10
2950	Chambers County JH-10	Texas Dept of Transportation	Convert 2 way frontage Road to 1 way	\$186,354.00	September '10
2951	Jefferson County SH 87	Texas Dept of Transportation	Remove & replace existing flex base	\$409,385.00	September '10
2952	ExxonMobil Credit Union	ExxonMobil	Parking lot repairs	\$292,628.00	September '10
2953	Jasper TX Electric Co-Op	Jasper TX Electric Co-Op	Concrete slab	\$230,093.00	September '10
2954	Atlanta Ave/Boston Ave.	City of Nederland	Parking lot repairs	\$241,051.00	September '10
4608	Wildwood Association	Wildwood Association	Asphalt Overlay	\$50,148.00	January '06
2853	Motiva North Gate House	BO-MAC	Paving of entrance & parking lot	\$191,150.58	January '06
2820	Hardin County US 69	Texas Dept of Transportation	Overlay exist roadway & continuous id	\$3,991,739.24	January '06
2756	Jasper County US 96	Texas Dept of Transportation	Widen to 4 lanes(rural) (16.6 miles)	\$26,385,976.78	January '06
2803	Jasper County US 96	Texas Dept of Transportation	Widen 4 lane divided (rural)	\$16,544,010.00	February '06
2832	Hardin County FM 418	Texas Dept of Transportation	Rehab existing roadway	\$5,461,087.64	February '06
2857	Jefferson County US 69	Texas Dept of Transportation	New two lane frontage roads	\$1,060,328.75	March '06
2842	Hardin County US 69	Texas Dept of Transportation	Rehab existing roadway & add should	\$4,455,462.34	May '06

2848	Orange County SH 73	Texas Dept of Transportation	Rehab existing roadway	\$5,590,403.55	June '06
2852	Hardin County FM 1003	Texas Dept of Transportation	Replace Bridges & approaches	\$1,505,379.97	August '06
2866	Orange County IH-10	Texas Dept of Transportation	Mill & Overlay existing roadway	\$1,520,927.00	September '06
2870	Hardin County	Hardin County	Pinewood Entrance road rehab	\$126,657.50	October '06
2873	Liberty County SH	Texas Dept of Transportation	Patch & overlay for Smith & Co	\$339,074.00	December '06
2864	Newton County CR	Texas Dept of Transportation	Replace Bridge & approaches	\$776,757.00	February '07
2868	Jefferson County SH 87	Texas Dept of Transportation	Mill & Overlay existing roadway	\$1,483,916.00	February '07
2869	Tyler County FM 1013	Texas Dept of Transportation	Provide additional paved surface wid	\$1,898,500.00	February '07
2844	Fort Polk Aviation Hangar	Walton Construction	Concrete paving	\$558,072.00	February '07
2875	Chambers County FM 1405	Angel Brothers	Concrete paving	\$5,937,172.00	March '07
2877	Marlin Gas	Mason Construction	Lay mix	\$273,195.00	March '07
2878	Jefferson County SH 124	LD Construction	SH 124	\$257,500.00	March '07
2979	Smarts Truck & Trailer	Smarts Truck & Trailer	12" Concrete Road	\$150,510.00	April '07
2880	TOTAL Petrochemical	TOTAL Petrochemicals	New laydown area	\$244,808.00	April '07
2860	Newton County SH 12	Texas Dept of Transportation	Restore existing roadway	\$5,525,979.00	April '07
2836	Jefferson County US 69	Texas Dept of Transportation	Crack, seal, joint seal, ACP & PFC	\$11,245,567.00	May '07
2865	Jefferson County Hwy 90	Texas Dept of Transportation	Rehab existing roadway	\$450,764.00	May '07
2883	Jefferson County US 69	Texas Dept of Transportation	Overlay, planning, ACP & Striping	\$1,612,619.00	July '07
2869	Tyler County FM 1013	Texas Dept of Transportation	Provide additional paved surface wid	\$1,898,500.00	August '07
2890	Jefferson County SH 87	Texas Dept of Transportation	Widen pavement/overlay	\$534,863.00	August '07
2885	Hardin County US 69	Texas Dept of Transportation	Overlay existing roadway	\$3,457,717.00	September '07
2889	Port of Beaumont	Port of Beaumont	7 acre laydown area at Burford St.	\$1,435,358.00	September '07
2874	Tyler County FM 1013	Texas Dept of Transportation	Design & Build Main Gate	\$58,000.00	September '07
2816	Jefferson County US 69 Spurlock	Texas Dept of Transportation	Convert non-freeway to freeway	\$24,780,295.00	November '07
2887	Orange County SH 73	Texas Dept of Transportation	pair pavement & overlay existing rd	\$2,701,123.00	November '07
2886	Orange County FM 1136	Texas Dept of Transportation	Restore existing roadway	\$1,171,634.34	November '07
2892	Jefferson County	Texas Dept of Transportation	Overlay existing roadway	\$1,197,691.00	December '07
2897	McFaddin Wildlife Refuge	Tennessee Valley Authority	Asphalt paving	\$1,197,691.00	December '07
2884	Orange County IH-10	Texas Dept of Transportation	Overlay, PFC, PAV, Repair, Joint se	\$4,906,288.18	February '08
2894	Jefferson County Walden Road	Texas Dept of Transportation	Replace Bridges & approaches	\$426,216.10	March '08
2851	Liberty County US 90	Texas Dept of Transportation	o Convert Non-Freeway to Freewa	\$8,379,064.30	March '08
2908	Old Sour Lake Road	Jefferson County	Asphalt Overlay	\$360,184.00	July '08
2906	Orange County FM 105	Texas Dept of Transportation	Concrete Pav repair, joint seal,	\$1,436,990.00	August '08
2872	Jasper County US 96	Texas Dept of Transportation	Widen and reconstruct	\$14,071,316.00	August '08
2905	Jefferson County Calder Ave.	Texas Dept of Transportation	Replace Bridge & approaches	\$385,699.00	September '08
2912	Brooks Road @ Willow Marsh	Jefferson County	Replace Bridge	\$404,850.00	October '08
2898	Newton County SH 12	Texas Dept of Transportation	Mill & Overlay existing roadway	\$2,122,362.00	November '08
2904	Tyler County FM 1943	Texas Dept of Transportation	Replace Bridge & approaches	\$1,194,855.00	November '08
2910	Holly Street Repair	ExxonMobil	Reconstruct Road	\$68,000.00	December '08
2910	Tyler County US 190	Texas Dept of Transportation	ACP, Base Repair, Stripe	\$5,103,679.00	December '08
2911	Chariton-Pollard Lot	ExxonMobil	Asphalt paving	\$849,000.00	January '09
2911	Liberty County FM 1410	Texas Dept of Transportation	Replace Bridge & approaches	\$541,765.00	February '09
2876	Gate - Phase II	ExxonMobil	Reconstruct Road	\$985,000.00	April '09
2900	Orange County SH 12	Texas Dept of Transportation	Reconstruct 2 lanes w/ a	\$5,968,267.00	June '09
2900	Motiva	Bechtel Jacobs	Heavy Haul Road	\$11,545,645.00	June '09
2915	Jefferson County	Jefferson County	Various bridge replacements	\$1,417,089.00	June '09
2903	Jefferson County IH-10, Etc.	Texas Dept of Transportation	Overlay existing roadway	\$5,646,455.00	August '09
2937	Jefferson County Bridges	Jefferson County	Bridge replacement	\$401,663.00	September '09
2888	Jefferson County IH-10	Texas Dept of Transportation	Rehabilitate Existing roadway	\$9,794,825.00	September '09
2909	Orange County FM 1442	Texas Dept of Transportation	Restore & Overlay existing roadway	\$2,694,261.00	October '09

2934	Hardin County US 69	Texas Dept of Transportation	Flexible pavement structure repair	\$374,098.00	October '09
2943	City of Orange	Jerry Walley Construction	1.5" overlay	\$254,724.00	October '09
2948	Jefferson County US 90	Encho Landscape	Asphalt overlay	\$108,999.00	November '09
2930	Hardin County Woodway Blvd	Hardin County	Bridge rehabilitation	\$2,133,649.00	December '09
2955	Beaumont Municipal Airport	Texas Dept of Transportation	Runway Improvements	\$2,025,212.00	
2957	Newton County FM 253	Texas Dept of Transportation	Rehab & Widen	\$779,988.00	
2961	Jefferson County US 69	Texas Dept of Transportation	Slope Stabilization	\$1,005,149.00	
2965	Tyler County FM 256	Texas Dept of Transportation	Add paved surface width	\$2,655,213.00	Jun-11
2969	Jasper County US 96	Texas Dept of Transportation	Move & replace base material	\$248,070.00	Mar-11
2972	ExxonMobil B&P	Worley Parsons	Bypass	\$2,515,306.00	Mar-11
2974	Liberty County CR 2132	Texas Dept of Transportation	Bridge Replacement	\$321,704.00	Mar-11
2975	Jefferson County SH 124	Texas Dept of Transportation	Add left turn lane	\$276,997.00	Jun-11
2977	Orange County FM 1442	Texas Dept of Transportation	Rt turn lane & signals	\$412,152.00	Aug-11
2978	SET Regional Airport			\$550,199.00	Feb-11
2979	Hardin County US 69	Texas Dept of Transportation	Microsurfacing	\$2,859,767.00	Aug-11
2981	Nederland	City of Nederland	Concrete street repairs	\$201,430.00	Complete
2982	Jefferson County SH 124	Texas Dept of Transportation	Milling and overlay	\$1,562,695.00	Jun-11
2983	Jefferson County VA RR	Texas Dept of Transportation	Milling and overlay	\$926,206.00	Mar-12
2984	Total DCP	TOTAL Refinery	Paving	\$1,459,509.00	Jul-11
2985	ExxonMobil	ExxonMobil	Roadway Maintenance	\$180,000.00	Dec-10
2987	Valero	Valero	Road Rehab	\$374,472.00	Complete
2988	Newton County SH 87	Texas Dept of Transportation	Super-Elevation	\$555,885.00	May-11
2989	ShawCor	ShawCor	Pipe Protection Site Work	\$678,644.00	Jul-11
2990	Mason Construction	Valero	Unit Paving 2" HMA	\$155,094.00	Complete
2991	West Orange	City of West Orange	TDRA Recovery Project	\$871,281.00	Aug-11
2992	Sour Lake	City of Sour Lake	2008 TDRA Like Recovery	\$231,844.00	May-11
2993	Jasper County SH 62	Texas Dept of Transportation	Base Repair	\$301,918.00	Aug-11
2994	BO-MAC	LNG	Asphalt overlay	\$925,720.00	Complete
2995	Lumberton	City of Lumberton		\$341,387.00	Sep-11
2998	Event Center	City of Beaumont	Event Center parking lot	\$973,553.00	Feb-12
2999	Craigren Road Bridge	Jefferson County	Bridge Replacement	\$801,907.00	Jan-12
3001	Orange County IH-10	Texas Dept of Transportation	Frontage Roads	\$2,581,062.00	Sep-11
3002	Island Park X-Ray Slab	CB1	Asphalt overlay		Jul-13
3003	Jasper County Fish Hatchery	Texas Dept of Transportation		\$462,636.85	Oct-11
3004	Jefferson County US 69	Texas Dept of Transportation		\$2,784,417.79	Oct-11
3005	Orange Co Road Imp	Orange County	Road Improvements	\$1,177,083.45	Aug-11
3006	Port Arthur Utility Access Road	Port Arthur EDC		\$100,162.20	Jul-11
3007	Moitva OSBL Paving	Turner		\$2,124,864.27	Feb-12
3008	TGS: POB Rail Improvements	Port of Beaumont	Rail Improvements	\$451,305.50	Nov-11
3009	Sulfur Truck Route	Valero	Asphalt overlay	\$128,750.00	Aug-11
3010	Orange County Improvements	Port of Beaumont		\$8,409,165.00	Complete
3011	Merriman Street		Overlay	\$175,500.00	Aug-11
3012	Montage Center	Lamar University	Ditch & Asphalt Repairs	\$112,944.50	Aug-11
3013	Jasper County US 96	Texas Dept of Transportation		\$580,985.38	Oct-11
3014	Jefferson County FM 365	Texas Dept of Transportation		\$1,026,845.38	Oct-11
3015	Jefferson County SH 82	Texas Dept of Transportation		\$4,626,388.85	Jul-12
3016	JE Dunn	ExxonMobile	Parking lot repairs	\$164,370.00	Jan-12
3017	Orange County FM 105	Texas Dept of Transportation		\$1,805,820.00	Jun-12
3018	Pipeline Road Rehab	Chevron Pipeline		\$259,405.38	Nov-11
3019		Exxon Refinery	Milling & Paving	\$118,301.00	Complete
3020	Country Village Apartment Complex	Country Village Apartment Complex		\$183,998.84	Dec-11
3021	HCU Control Room	Valero	Paving	\$130,974.00	Feb-12

3022	Concrete Demo for Evans In Woodville	Evan Construction			\$367,970.50	Feb-12
3023	Newton Co SH 87 Additional surface width	Texas Dept of Transportation			\$2,777,739.88	Aug-12
3024	Motiva Barrier Casting Project	Recon	Construct Precast Barriers		\$255,200.00	Apr-12
3025	Chevron Pipeline Casting Terminal #2	Chevron Pipeline	Overlay		\$273,576.40	Complete
3027	Chambers Co. FM 3180 Widen Intersection	Texas Dept of Transportation	Widening Road		\$180,098.37	Jul-12
3028	Chambers Co. FM 1406	Texas Dept of Transportation	Road Construction		\$529,842.47	Jul-12
3029	Jefferson Co. SH 87	Texas Dept of Transportation	Road Construction			May-12
3030	Jefferson Co. IH-10 Overlay	Texas Dept of Transportation	Overlay			Jun-12
3031	Atton Chemical Crossing Repair	Atton	Overlay		\$174,282.00	Complete
3032	Jefferson Co. Needmore Bridge	Texas Dept of Transportation	Bridge Construction		\$705,478.00	Jul-12
3033	Tyler Co. FM 1746 Edge Stabilization	Texas Dept of Transportation	Widening Road		\$190,454.00	Aug-12
3034	SHAWCOR Cardon IV Project Site Work	ShawCor	Site Work		\$580,826.00	May-12
3036	Jasper Co. US 190	Texas Dept of Transportation	Overlay		\$699,036.00	Jul-12
3037	Tyler Co. US 69 Overlay roadway & Bridge Repair	Texas Dept of Transportation	Road Rehab		\$1,244,823.00	Sep-12
3038	City of Sour Lake Overlay #2	City of Sour Lake	Overlay		\$120,963.90	May-12
3039	TXDOT Jasper Co.	Texas Dept of Transportation	Road Construction		\$221,738.10	Complete
3040	Valero Loading Dock Ramp and Concrete Roadway	Valero	Concrete Work		\$252,010.50	Oct-12
3041	Mason/Valero Sulfur Truck Scale Paving	Mason Construction	Overlay		\$177,250.00	Jun-12
3042	County DRS010214 Seal Coat Japanese Road & F	Texas Dept of Transportation	Seal Coat		\$241,001.20	Jun-12
3043	Jefferson SH 347 Rehab Roadway	Texas Dept of Transportation	Road Construction		\$2,015,985.00	Oct-12
3045	Jefferson Co. IH10 Repair Existing Pavement & Over	Texas Dept of Transportation	Patching		\$2,993,201.00	Sep-12
3046	Jefferson Co. Road Improvements on Ave. H	Texas Dept of Transportation	Road Construction			Jul-12
3049	Goodyear Chemical 850 Unit	Goodyear	Concrete Work		\$1,050,700.00	Feb-13
3050	Jasper Co. RE 255	Texas Dept of Transportation	Road Construction		\$110,541.21	Oct-12
3051	Gerdau Concrete Sidewalk Project	Gerdau Ameristeel	Concrete Work		\$182,944.00	Nov-12
3052	Jasper Co. FM 1013 Additional Paved Surface	Texas Dept of Transportation	Widening Road		\$1,998,013.00	Jul-13
3053	Jefferson Co. US 90 Mill & Overlay	Texas Dept of Transportation	Overlay		\$776,636.00	Apr-13
3054	Hardin Co. US 69 Overlay Roadway	Texas Dept of Transportation	Overlay		\$2,061,902.00	Feb-13
3055	Valero T&M September 2012	Valero	Site Work		\$147,500.00	Complete
3056	Bornac/Valero Roadway Paving	BO-MAC	Paving		\$258,780.00	Feb-13
3057	Sabine Co. CR (Tuttle Rd.)	Texas Dept of Transportation	Bridge Construction		\$379,351.90	Complete
3058	Goodyear Houston Parking Lots	Goodyear	Overlay		\$118,989.50	Jan-13
3059	Jefferson County Courthouse: Pearl St. Parking Lo	Jefferson County	Overlay		\$135,757.20	Feb-13
3060	City of Orange East Orange Street Improvements	City of Orange	Overlay		\$1,141,774.00	Mar-13
3061	Jefferson Co. IH 10 Flex Base	Texas Dept of Transportation	Patching		\$641,464.00	May-13
3063	ISTC Drive Entrance & Exit	ISTC	Site Work		\$154,023.00	Apr-13
3066	Goodyear HSE Concrete Work	Goodyear	Concrete Work		\$105,373.00	May-13
3067	Jefferson Co. US 90 Mill & Overlay	Texas Dept of Transportation	Overlay		\$1,347,159.25	Jul-13
3068	Orange Co. FM 1006	Texas Dept of Transportation	Overlay		\$732,186.15	Jun-13
3074	Chevron Cedar Bayou for Strike	Chevron	Industrial work		\$493,989.00	May-13

Certificate of Insurance

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON YOU THE CERTIFICATE HOLDER. THIS CERTIFICATE IS NOT AN INSURANCE POLICY AND DOES NOT AMEND, EXTEND, OR ALTER THE COVERAGE AFFORDED BY THE POLICIES LISTED BELOW. POLICY LIMITS ARE NO LESS THAN THOSE LISTED, ALTHOUGH POLICIES MAY INCLUDE ADDITIONAL SUBLIMIT/LIMITS NOT LISTED BELOW.

This is to Certify that

APAC-Texas, Inc.
 PO BOX 20779
 Beaumont, TX 77720-0779

NAME AND
 ADDRESS
 OF INSURED



**Liberty
 Mutual.**

is, at the issue date of this certificate, insured by the Company under the policy(ies) listed below. The insurance afforded by the listed policy(ies) is subject to all their terms, exclusions and conditions and is not altered by any requirement, term or condition of any contract or other document with respect to which this certificate may be issued.

TYPE OF POLICY	EXP DATE <input type="checkbox"/> CONTINUOUS <input type="checkbox"/> EXTENDED <input checked="" type="checkbox"/> POLICY TERM	POLICY NUMBER	LIMIT OF LIABILITY	
				EMPLOYERS LIABILITY
WORKERS COMPENSATION	9/1/2013	WA7-C8D-004095-022 WC7-C81-004095-012	COVERAGE AFFORDED UNDER WC LAW OF THE FOLLOWING STATES: ALL STATES EXCLUDING MONOPOLISTICS STATES AND NY WI	Bodily Injury by Accident \$1,000,000 Each Accident Bodily Injury By Disease \$1,000,000 Policy Limit Bodily Injury By Disease \$1,000,000 Each Person
COMMERCIAL GENERAL LIABILITY <input checked="" type="checkbox"/> OCCURRENCE <input type="checkbox"/> CLAIMS MADE	9/1/2013	TB2-C81-004095-112	General Aggregate Products / Completed Operations Aggregate Each Occurrence Personal & Advertising Injury Other FIRE DAMAGE \$100,000	\$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 Per Person / Organization PER PROJECT AGGREGATE
AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> OWNED <input checked="" type="checkbox"/> NON-OWNED <input checked="" type="checkbox"/> HIRED	9/1/2013	AS2-C81-004095-122		Each Accident—Single Limit \$2,000,000 B.I. And P.D. Combined Each Person Each Accident or Occurrence Each Accident or Occurrence
OTHER				
EVIDENCE OF COVERAGE				Auto: Comp Ded \$10,000/Coli Ded \$10,000

ADDITIONAL COMMENTS

****SAMPLE CERTIFICATE ONLY****

Certificate holder to be named as additional insured per written contract.
 Waiver of subrogation applies as required by written contract.

* If the certificate expiration date is continuous or extended term, you will be notified if coverage is terminated or reduced before the certificate expiration date.

NOTICE OF CANCELLATION: (NOT APPLICABLE UNLESS A NUMBER OF DAYS IS ENTERED BELOW.)
 BEFORE THE STATED EXPIRATION DATE THE COMPANY WILL NOT CANCEL OR REDUCE THE INSURANCE AFFORDED UNDER THE ABOVE POLICIES UNTIL AT LEAST 30 DAYS NOTICE OF SUCH CANCELLATION HAS BEEN MAILED TO:

**Liberty Mutual
 Insurance Group**

****Sample Certificate Only****

Original to be issued upon award.

J. Balazentis

Judith Balazentis

Pittsburgh / 0387
 12 Federal Street, Ste. 310

AUTHORIZED REPRESENTATIVE

Pittsburgh PA 15212-5706 412-231-1331

****Sample****

OFFICE

PHONE

DATE ISSUED

This certificate is executed by LIBERTY MUTUAL INSURANCE GROUP as respects such insurance as is afforded by those Companies NM 772 07-10



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
08/23/2012

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER MARSH USA, INC. TWO ALLIANCE CENTER 3560 LENOX ROAD, SUITE 2400 ATLANTA, GA 30326 J34420...-EX-12-13	CONTACT NAME: PHONE (A/G. No. Ext): _____ FAX (A/G. No): _____ E-MAIL ADDRESS: _____ INSURER(S) AFFORDING COVERAGE INSURER A: American Guarantee & Liability Ins Co NAIC # 26247 INSURER B: _____ INSURER C: _____ INSURER D: _____ INSURER E: _____ INSURER F: _____
---	--

RECEIVED
AUG 27 2012
APAC-TEXAS

COVERAGES **CERTIFICATE NUMBER:** ATL-003002864-05 **REVISION NUMBER:** 1

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	INSR WYD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
	GENERAL LIABILITY <input type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC						EACH OCCURRENCE \$ _____ DAMAGE TO RENTED PREMISES (Ea occurrence) \$ _____ MED EXP (Any one person) \$ _____ PERSONAL & ADV INJURY \$ _____ GENERAL AGGREGATE \$ _____ PRODUCTS - COMP/OP AGG \$ _____ \$ _____
	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> NON-OWNED AUTOS						COMBINED SINGLE LIMIT (Ea accident) \$ _____ BODILY INJURY (Per person) \$ _____ BODILY INJURY (Per accident) \$ _____ PROPERTY DAMAGE (Per accident) \$ _____ \$ _____
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$			AUC655102503	09/01/2012	09/01/2013	EACH OCCURRENCE \$ 10,000,000 AGGREGATE \$ 10,000,000 \$ _____
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N N	N/A				WC STATUTORY LIMITS OTH-ER E.L. EACH ACCIDENT \$ _____ E.L. DISEASE - EA EMPLOYEE \$ _____ E.L. DISEASE - POLICY LIMIT \$ _____

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)
 EVIDENCE OF COVERAGE

CERTIFICATE HOLDER APAC-TEXAS, INC. P.O. BOX 20779 BEAUMONT, TX 77720-0779	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE of Marsh USA Inc. Manashi Mukherjee <i>Manashi Mukherjee</i>
--	--



APAC-Texas, Inc.
Trotti & Thomson Division
P.O. Box 20779
Beaumont, TX 77720-0779
Tel: 409-866-1444; Fax: 409-866-1032

August 13, 2013

Jefferson County Purchasing Division
1149 Pearl Street, 1st Floor
Beaumont, TX 77701

RE: Taxiway D Reconstruction – Package 1 at Jack Brooks Regional Airport
Bid No: 13-014/KJS

TO WHOM IT MAY CONCERN:

APAC-Texas, Inc. has over 200 pieces of equipment as well as access to a national rental account.

Sincerely,

A handwritten signature in cursive script, appearing to read 'S. Blanchard'.

Scott Blanchard,
Asst. Secretary



APAC-Texas, Inc.
Trotti & Thomson Division
P.O. Box 20779
Beaumont, TX 77720-0779
Tel: 409-866-1444; Fax: 409-866-1032

August 13, 2013

Jefferson County Purchasing Division
1149 Pearl Street, 1st Floor
Beaumont, TX 77701

RE: Taxiway D Reconstruction – Package 1 at Jack Brooks Regional Airport
Bid No: 13-014/KJS

TO WHOM IT MAY CONCERN:

APAC-Texas, Inc. will provide statement of premium cost upon award of bid.

Sincerely,

A handwritten signature in dark ink, appearing to read 'S. Blanchard', written in a cursive style.

Scott Blanchard,
Asst. Secretary



APAC-Texas, Inc.
Trotti & Thomson Division
P.O. Box 20779
Beaumont, TX 77720-0779
Tel: 409-866-1444; Fax: 409-866-1032

August 13, 2013

Jefferson County Purchasing Division
1149 Pearl Street, 1st Floor
Beaumont, TX 77701

RE: Taxiway D Reconstruction – Package 1 at Jack Brooks Regional Airport
Bid No: 13-014/KJS

TO WHOM IT MAY CONCERN:

APAC-Texas, Inc. will provide a list of proposed subcontractors upon award of bid.

Sincerely,

A handwritten signature in black ink, appearing to read "S. Blanchard", written in a cursive style.

Scott Blanchard,
Asst. Secretary



Trotti & Thomson Division
P.O. Box 20779, Beaumont, TX 77720

BID DOCUMENTS
FOR

TAXIWAY D RECONSTRUCTION - PACKAGE 1 AT
JACK BROOKS REGIONAL AIRPORT

BID NO: 13-014/KJS
DUE DATE/TIME: August 13, 2013 AT 2:00 PM
JEFFERSON COUNTY PURCHASING DIVISION
1149 PEARL STREET, 1ST FLOOR
BEAUMONT, TX 77701

08-13-24R23077AFME0



JEFFERSON COUNTY PURCHASING DEPARTMENT
Deborah Clark, Purchasing Agent

1149 Pearl Street, Beaumont, TX 77701 Phone: 409-835-8593 Fax: 409-835-8456

MEMORANDUM

To: Commissioners' Court

From: Deborah Clark
Purchasing Agent

A handwritten signature in black ink, appearing to be "DC", is written over the name "Deborah Clark" in the "From:" field.

Date: August 13, 2013

Re: Surplus Property Auction

Consider and possibly approve an auction of surplus property as authorized by Local Government Code §263.152 (a) (1) to be auctioned by Horn's Auction, Inc. The auction is scheduled for Saturday September 7, 2013 at 9:00 A.M.

Thank you.

JEFFERSON COUNTY, TEXAS
 1149 PEARL STREET
 BEAUMONT, TX 77701

SURPLUS PROPERTY SALE
 HORN AUCTION

September 7, 2013

DEPARTMENT	DESCRIPTION OF PROPERTY	SERIAL NO.	ASSET NO.
MID-COUNTY MAINTENANCE	(12) 3 - CHAIR SEATING		
MID-COUNTY MAINTENANCE	(1) 4 - CHAIR SEATING		
MID-COUNTY MAINTENANCE	(2) WOODEN SHELVING		
MID-COUNTY MAINTENANCE	(1) WOODEN CABINET		
MID-COUNTY MAINTENANCE	(2) WOODEN BOOK SHELVING		
MID-COUNTY MAINTENANCE	4 - DRAWER FILE CABINET		17148
MID-COUNTY MAINTENANCE	4 - DRAWER FILE CABINET		16680
MID-COUNTY MAINTENANCE	4 - DRAWER FILE CABINET		16671
MID-COUNTY MAINTENANCE	4 - DRAWER FILE CABINET		16998
<i>contact person: Sylvia Moore / Purchasing</i>			

Approved by Commissioners' Court: _____

**AGENDA ITEM****August 19, 2013**

Consider and possibly authorize the County Judge to execute an Order setting the Juror pay schedule effective September 1, 2013.



**AN ORDER REGARDING JUROR PAY IN
JEFFERSON COUNTY**

1. Due to the failure of the State Legislature to appropriate sufficient funds from the dedicated juror pay fund, compensation for jurors shall be increased to \$40 per day from \$ 34 per day for each day following the first day of service.
2. For each day following the first day of service, jurors shall be paid \$40 for each day of service.
3. This amendment is effective for juror service on or after September 1, 2013 until further Order of the Commissioners Court.

Read and adopted by a vote of _____ ayes and _____ nays.

Signed this _____ day of August, 2013.

**JUDGE JEFF R. BRANICK
COUNTY JUDGE**

S U S A N

C O M B S

TEXAS COMPTROLLER *of* PUBLIC ACCOUNTS

P.O. Box 13528 • AUSTIN, TX 78711-3528



August 6, 2013

To: Lolita Ramos

From: Leonard Higgins

Subject: Changes in Juror Program beginning Sept. 1, 2013

On September 01, 2013, Subsections (a-1), (a-2) and (e-3) of Chapter 61 in the Texas Government Code will expire. This action will cause the Juror Program to revert back to the original legislation enrolled in Senate Bill 1704, enacted by the 79th Legislature, which changes the reimbursement rate for jury service after the second day of service.

- *How much will the daily rate be for the first day of service?*

As of September 01, 2013, each juror is still entitled to not less than \$6 for the first day or fraction of the first day the person is in attendance in court in response to the process and discharges the person's duty for that day. (*Section 61.001 (a)(1) of the Texas Government Code.*)

- *How much is the daily rate reimbursement after the first day of service?*

As of September 01, 2013, each juror is still entitled to not less than \$40 for the second day or fraction of the first day the person is in attendance in court in response to the process and discharges the person's duty for that day. (*Section 61.001 (a)(2) of the Texas Government Code.*)

Section 61.0015 (a) of the Texas Government Code requires counties to file a quarterly claim with the Comptroller's Judiciary Section for reimbursement of \$34 per day for jury service after the first day.

If you have additional questions or need further information concerning the Juror Program, please contact the Comptroller's Judiciary Section by e-mail at leonard.higgins@cpa.state.tx.us or by phone at 1-800-531-5441, extension 6-6100.

Thank you.

Leonard Higgins
 13 AUG -9 P2:28
 TEXAS



Resolution

STATE OF TEXAS

§
§
§

COMMISSIONERS' COURT

COUNTY OF JEFFERSON

OF JEFFERSON COUNTY, TEXAS

BE IT REMEMBERED at a meeting of Commissioners' Court of Jefferson County, Texas, held on the ____ day of _____, 2013, on motion made by _____, Commissioner of Precinct No. _____, and seconded by _____, Commissioner of Precinct No. _____, the following **RESOLUTION** was adopted:

REGARDING SALT BAYOU WATERSHED RESTORATION PLAN

WHEREAS, the Salt Bayou Marsh Workgroup (Workgroup) members consisting of the Jefferson County Engineering Department and Drainage District No. 6 together with the National Oceanic and Atmospheric Administration, National Marine Fisheries Service, Texas General Land Office, Texas Parks and Wildlife Department, Texas Water Development Board, U.S. Fish and Wildlife Service and Texas Water Development Board have collaborated in the development of the Salt Bayou Watershed Plan (Plan); and

WHEREAS, the Workgroup has extensively studied the importance of the ecological functions of the Salt Bayou system and the man-made causes of its decline and has proposed a plan of action that would maintain ecological functions and values or reverse their decline; and

WHEREAS, the Workgroup of technical stakeholders began this work in 2000 and has continued to work to finally develop the Plan; and

WHEREAS, the Plan reflects the Workgroup's understanding and knowledge on a strategy or plan forward to collectively improve conditions in the Salt Bayou System; and

WHEREAS, the Salt Bayou ecosystem comprises approximately 139,000 acres of landscape that includes freshwater to an estuarine marsh complex, coastal prairie grasslands, tidal flats, creeks and basis and associated aquatic vegetation; and

WHEREAS, this diversity of communities create an extremely productive complex for an array of fish and wildlife resources that provide inestimable benefits for the people of our county and nation for outdoor recreation and storm protection; and

WHEREAS, the salt marsh is widely recognized for its fishing, hunting, wildlife opportunities and is vitally important for commercial and recreational fisheries and as a migratory bird habitat; and

WHEREAS, it is essential that the Workgroup have widespread public and governmental support to complete the design of the Plan.

NOW, THEREFORE, BE IT RESOLVED that the Commissioners Court of Jefferson County, Texas does hereby adopt the Salt Bayou Watershed Restoration Plan and we urge all necessary entities to approve the implementation of this important project.

SIGNED this ____ day of _____, 2013.

JUDGE JEFF R. BRANICK
County Judge

COMMISSIONER EDDIE ARNOLD
Precinct No. 1

COMMISSIONER MICHAEL S. SINEGAL
Precinct No. 3

COMMISSIONER BRENT A. WEAVER
Precinct No. 2

COMMISSIONER EVERETTE D. ALFRED
Precinct No. 4

COUNTY OF JEFFERSON

§
§
§

PRECINCT NO. _____

ANNUAL ROAD REPORT

1. Condition of each road, culvert, and bridge in the precinct:

2. Amount of money necessary for maintenance of the precinct roads during the next fiscal year: _____

3. Number of traffic control devices in the precinct defaced or torn down: _____

4. Any new road that should be opened in the precinct: _____

5. Any bridges, culverts, or other improvements necessary to place the precinct roads in good condition, and the probable cost of the improvements: _____

Submitted by the undersigned on this ____ day of _____.

Commissioner, Precinct _____

Subscribed and sworn to, before me, the undersigned authority, this ____ day of

_____.

Notary Public

My commission expires: _____

[File in minutes and submit to grand jury with a copy of any road work contracts for past year during ninth month of county fiscal year – Section 251.005, Transportation Code]

**AGENDA ITEM****August 19, 2013**

Consider and possibly authorize the County Judge to execute the Cable Relocation Reimbursable Agreement between the Department of Transportation Federal Aviation Administration and Jack Brooks Regional Airport for relocation of FAA conduit or cables for replacement of the airfield electrical vault.



U.S. Department
of Transportation
Federal Aviation
Administration

Southwest Region
Logistics Service Area

Fort Worth, Texas 76193

August 2, 2013

Alex Rupp
Jack Brooks Regional Airport
4875 Parker Drive
Beaumont, Texas 77705

Dear Alex Rupp:

This letter is in reference to Memorandum of Agreement #ASW-FN-CSA-13-2114 between the Federal Aviation Administration and Jack Brooks Regional Airport. Enclosed are four (4) originals for your review and signature, if acceptable, sign and return four (4) originals to the following address:

Federal Aviation Administration
Attn: Bradley K. Logan (AAQ-520)
2601 Meacham Blvd.
Fort Worth, Texas 76137

For further information, please contact Mr. Bradley K. Logan, Acquisition Management Branch, AAQ-520, at 817-222-4395.

Sincerely,

A handwritten signature in black ink, appearing to read "Bradley K. Logan".

Bradley K. Logan
Contracting Officer

Enclosure
Memorandum of Agreement #ASW-FN-CSA-13-2114

Cc: Planning and Requirements Group, AJV-C3



U.S. Department
of Transportation
**Federal Aviation
Administration**

Southwest Region
Logistics Service Area

Fort Worth, Texas 76193

August 2, 2013

Alex Rupp
Jack Brooks Regional Airport
4875 Parker Drive
Beaumont, Texas 77705

Dear Alex Rupp:

This document is the payment computation and the request for payment referenced in Article 9 of MOA #ASW-FN-CSA-13-2114 of the reimbursable agreement between the Federal Aviation Administration and Jack Brooks Regional Airport, (Herein referred to as the Agreement) to which this document is attached.

As set forth in Article 7 of MOA #ASW-FN-CSA-13-2114 in the Agreement, the agency's total estimated cost to be reimbursed is \$9,326.00. The advance payment, or start-up amount will be \$9,326.00.

Upon receipt of this notice, please send payment in the amount of \$9,326.00 to the FAA as described in Article 9 of the Agreement no later than 5 days after the date of this request. After payment is received, the FAA may begin to incur obligations to implement the Agreement. Please provide Mr. Bradley K. Logan a copy of that check.

When you send your payment, please include a copy of this document and send payment to:

Billing Office

FAA - Mike Monroney Aeronautical Center
Attn: AMZ-330 Reimbursable Project Team
P.O. Box 25082
Oklahoma City, Oklahoma 73125
Telephone: 405-954-4719

Fedex Address

DOT/FAA/Mike Monroney Aeronautical Center
Attn: AMZ-330 Reimbursable Project Team
6500 S. MacArthur Blvd.
Oklahoma City, Oklahoma 73169
Telephone: 405-954-4719

For further information, please contact Mr. Bradley K. Logan, Acquisition Management Branch, AAQ-520, 817-222-4395.

Sincerely,



Bradley K. Logan
Contracting Officer

Enclosure
Memorandum of Agreement #ASW-FN-CSA-13-2114

cc: Planning and Requirements Group, AJV-C3

Agreement Number
ASW-FN-CSA-13-2114

CABLE RELOCATION REIMBURSABLE AGREEMENT

BETWEEN

**DEPARTMENT OF TRANSPORTATION
FEDERAL AVIATION ADMINISTRATION**

AND

**JACK BROOKS REGIONAL AIRPORT
BEAUMONT, TEXAS**

WHEREAS, the Federal Aviation Administration (FAA) can furnish directly or by contract, materials, supplies, equipment, and services which the Jack Brooks Regional Airport (Sponsor) requires, has funds available for, and has determined should be obtained from the FAA;

WHEREAS, it has been determined that competition with the private sector for provision of such services is minimal; the proposed activity will advance the FAA's mission; and the FAA has a unique capability that will be of benefit to the Sponsor while helping to advance the agency's mission;

WHEREAS, the authority for the FAA to furnish services to the Sponsor upon a reimbursable payment basis is found in 49 U.S.C. § 106(l)(6) on such terms and conditions as the Administrator may consider necessary;

NOW THEREFORE, the FAA and the Sponsor mutually agree as follows:

ARTICLE 1. Parties

The Parties to this Agreement are the FAA and Jack Brooks Regional .

ARTICLE 2. Type of Agreement

This Agreement is an "other transaction" authorized under 49 U.S.C. § 106(l)(6). It is not intended to be, nor will it be construed as, a partnership, corporation, joint venture or other business organization.

ARTICLE 3. Scope

This Agreement provides funding for FAA services to support modification or relocation of FAA conduit or cables necessitated by the Sponsor's project:

Agreement Number
ASW-FN-CSA-13-2114

The Sponsor's project involves the replacement of the airfield electrical vault. This agreement will address all FAA electrical, control, and communication cables and sensor affected by the Sponsor's electrical vault replacement project including the FAA Runway Visual Range Light Intensity Monitor System (RLIMS). This project will relocate the existing RLIMS sensor.

Therefore, this Agreement is titled:

Cable Relocation Reimbursable Agreement for the electrical vault replacement project at the Jack Brooks Regional Airport.

A. The FAA will perform the following activities:

1. Provide engineering design review to ensure the Sponsor's design conforms to FAA design standards.
2. Provide resident engineering services to monitor the pertinent portions of the Sponsor's construction contract.
3. Ensure the relocated/modified conduits and cables are installed in accordance with FAA standards.
4. Perform cable terminations or reconnections at FAA-owned facilities or equipment, or provide oversight if the terminations or reconnections aren't performed by the FAA.
5. Participate in the Sponsor's Contract Acceptance Inspection and FAA Joint Acceptance Inspection, if required, to return the affected FAA facilities to service.
6. Update applicable FAA configuration-controlled cable baseline drawings to reflect changes.

B. The Sponsor will perform the following activities:

1. Provide the FAA with the pertinent sheets/sections of the project plans and specifications for the Sponsor's project which will impact the FAA's conduits and cables.
2. Provide regularly updated project schedules to the FAA.
3. Coordinate the scheduling of any FAA facility shutdowns with the FAA.
4. Construct new underground duct banks, and install and terminate the relocated cables.
5. Provide direction and instruction to its contractors in accordance with comments and instructions received from the FAA.
6. Facilitate and participate in a Contract Acceptance Inspection and FAA Joint Acceptance Inspection, if applicable, to accept the contractor's completed work and prior to returning the FAA facilities and equipment to service.
7. Provide an electronic version of "as-built" drawings derived from the construction "red line" drawings such that FAA can incorporate the drawings into final drawings with the standard FAA format.

Agreement Number
ASW-FN-CSA-13-2114

ARTICLE 4. Points of Contact

A. FAA:

1. The NAVAIDS Engineering Center- Fort Worth, Texas will perform the scope of work included in this Agreement. Erbey Fernandez is the [Manager, NAVAIDS Engineering Center- Fort Worth, Texas and liaison with the Sponsor and can be reached at 817-2224523 and erbey.fernandez@faa.gov. This liaison is not authorized to make any commitment, or otherwise obligate the FAA, or authorize any changes which affect the estimated cost, period of performance, or other terms and conditions of this Agreement.
2. FAA Contracting Officer: The execution, modification, and administration of this Agreement must be authorized and accomplished by the Contracting Officer, Bradley Logan who can be reached at 817-222-4395 or brad.logan@faa.gov.

B. Sponsor:

Alex Rupp, Airport Director, Jack Brooks Regional Airport who can be reached at 409-719-4900 or arupp@co.jefferson.tx.us

ARTICLE 5. Non-Interference with Operations

The Sponsor understands and hereby agrees that any relocation, replacement, or modification of any existing or future FAA facility, system, and/or equipment covered by this Agreement during its term or any renewal thereof made necessary by Sponsor improvements, changes, or other actions which in the FAA's opinion interfere with the technical and/or operations characteristics of an FAA facility, system, and/or piece of equipment will be at the expense of the Sponsor, except when such improvements or changes are made at the written request of the FAA. In the event such relocations, replacements, or modifications are necessitated due to causes not attributable to either the Sponsor or the FAA, the parties will determine funding responsibility.

ARTICLE 6. Reserved

ARTICLE 7. Estimated Costs

The fully-loaded estimated FAA cost associated with this Agreement is \$9,326.00. This estimate includes 17% overhead for labor and 6% overhead for non-labor charges.

ARTICLE 8. Period of Agreement and Effective Date

This Agreement supersedes and nullifies any previous agreements between the parties on the subject matter. The effective date of this Agreement is the date of the last signature. This Agreement is considered complete when the final invoice is provided to the Sponsor and a refund is sent or payment is received as provided for in Article 9, Section E of this

Agreement Number
ASW-FN-CSA-13-2114

Agreement. Under no circumstances will this Agreement extend 18 months beyond its effective date.

ARTICLE 9. Reimbursement and Accounting Arrangements

- A. The Sponsor agrees to prepay the entire estimated cost of the Agreement. The Sponsor will send a copy of the executed Agreement and full advance payment in the amount stated in Article 7 to the Accounting Division listed in Section C of this Article. The advance payment will be held as a non-interest bearing deposit. Such advance payment by the Sponsor must be received before the FAA incurs any obligation to implement this Agreement.
- B. The Sponsor certifies that arrangements for sufficient funding have been made to cover the estimated costs of the Agreement.
- C. The Accounting Division is identified by the FAA as the billing office for this Agreement. The Sponsor will send a copy of the executed Agreement and the full advance payment to the Accounting Division shown below. All payments must include the Agreement number, Agreement name, Sponsor name, and project location.

The mailing address is:

FAA Mike Monroney Aeronautical Center
Attn: AMZ-330, Reimbursable Project Team
P.O. Box 25082
Oklahoma City, OK 73125

The overnight mailing address is:

FAA Mike Monroney Aeronautical Center
Attn: AMZ-330, Reimbursable Project Team
6500 S. MacArthur Blvd.
Oklahoma City, OK 73169
Telephone: 405-954-6724

The Sponsor hereby identifies the office to which the FAA will render bills for the project costs incurred as:

Jack Brooks Regional Airport
Attn: Alex Rupp
4875 Parker Drive
Beaumont, Texas 77705
409-719-4900

- D. The FAA will provide a quarterly Statement of Account of costs incurred against the advance payment.

Agreement Number
ASW-FN-CSA-13-2114

- E. The cost estimates contained in Article 7 are expected to be the maximum costs associated with this Agreement, but may be modified to recover the FAA's actual costs. If during the course of this Agreement actual costs are expected to exceed the estimated costs, the FAA will notify the Sponsor immediately. The FAA will also provide the Sponsor a modification to the Agreement which includes the FAA's additional costs. The Sponsor agrees to prepay the entire estimated cost of the modification. The Sponsor will send a copy of the executed modification to the Agreement to the FAA-Mike Monroney Aeronautical Center with the additional advance payment. Work identified in the modification cannot start until receipt of the additional advance payment. In addition, in the event that a contractor performing work pursuant to the scope of this Agreement brings a claim against the FAA and the FAA incurs additional costs as a result of the claim, the Sponsor agrees to reimburse the FAA for the additional costs incurred whether or not a final bill or a refund has been sent.

ARTICLE 10. Changes and Modifications

Changes and/or modifications to this Agreement will be formalized by an appropriate written modification that will outline in detail the exact nature of the change. Any modification to this Agreement will be executed in writing and signed by the authorized representative of each party. The parties signing this Agreement and any subsequent modification(s) represent that each has the authority to execute the same on behalf of their respective organizations. No oral statement by any person will be interpreted as modifying or otherwise affecting the terms of the Agreement. Any party to this Agreement may request that it be modified, whereupon the parties will consult to consider such modifications.

ARTICLE 11. Termination

In addition to any other termination rights provided by this Agreement, either party may terminate this Agreement at any time prior to its expiration date, with or without cause, and without incurring any liability or obligation to the terminated party other than payment of amounts due and owing and performance of obligations accrued, in each case on or prior to the termination date, by giving the other party at least thirty (30) days prior written notice of termination. Payment of amounts due and owing may include all costs reimbursable under this Agreement, not previously paid, for the performance of this Agreement before the effective date of the termination; the total cost of terminating and settling contracts entered into by the FAA for the purpose of this Agreement; and any other costs necessary to terminate this Agreement. Upon receipt of a notice of termination, the receiving party will take immediate steps to stop the accrual of any additional obligations which might require payment. All funds due after termination will be netted against the advance payment and, as appropriate, a refund or bill will be issued.

ARTICLE 12. Order of Precedence

Agreement Number
ASW-FN-CSA-13-2114

If attachments are included in this Agreement and in the event of any inconsistency between the attachments and the terms of this Agreement, the inconsistency will be resolved by giving preference in the following order:

- A. This Agreement
- B. The attachments

ARTICLE 13. Legal Authority

This Agreement is entered into under the authority of 49 U.S.C. § 106(l)(6), which authorizes the Administrator of the FAA to enter into and perform such contracts, leases, cooperative agreements and other transactions as may be necessary to carry out the functions of the Administrator and the Administration on such terms and conditions as the Administrator may consider appropriate. Nothing in this Agreement will be construed as incorporating by reference or implication any provision of Federal acquisition law or regulation.

ARTICLE 14. Disputes

Where possible, disputes will be resolved by informal discussion between the parties. In the event the parties are unable to resolve any dispute through good faith negotiations, the dispute will be resolved by alternative dispute resolution using a method to be agreed upon by the parties. The outcome of the alternative dispute resolution will be final unless it is timely appealed to the Administrator, whose decision is not subject to further administrative review and, to the extent permitted by law, is final and binding (see 49 U.S.C. § 46110).

ARTICLE 15. Reserved

ARTICLE 16. Insurance

The Sponsor will arrange by insurance or otherwise for the full protection of itself from and against all liability to third parties arising out of, or related to, its performance of this Agreement. The FAA assumes no liability under this Agreement for any losses arising out of any action or inaction by the Sponsor, its employees, or contractors, or any third party acting on its behalf.

ARTICLE 17. Limitation of Liability

To the extent permitted by law, the Sponsor agrees to indemnify and hold harmless the FAA, its officers, agents and employees from all causes of action, suits or claims arising out of the work performed under this Agreement. However, to the extent that such claim is determined to have arisen from the act or omission by an officer, agent, or employee of the FAA acting within the scope of his or her employment, this hold harmless obligation will not apply and the provisions of the Federal Tort Claims Act, 28 U.S.C. § 2671, et

Agreement Number
ASW-FN-CSA-13-2114

seq., will control. The FAA assumes no liability for any losses arising out of any action or inaction by the Sponsor, its employees, or contractors, or any third party acting on its behalf. In no event will the FAA be liable for claims for consequential, punitive, special and incidental damages, claims for lost profits, or other indirect damages.

ARTICLE 18. Civil Rights Act

The Sponsor will comply with Title VI of the Civil Rights Act of 1964 relating to nondiscrimination in federally assisted programs.

ARTICLE 19. Protection of Information

The parties agree that they will take appropriate measures to identify and protect proprietary, privileged, or otherwise confidential information that may come into their possession as a result of this Agreement.

ARTICLE 20. Security

In the event that the security office determines that the security requirements under FAA Order 1600.72A applies to work under this Agreement, the FAA is responsible for ensuring that security requirements, including compliance with AMS clause 3.14-2, Contractor Personnel Suitability Requirements (January 2011) are met.

ARTICLE 21. Entire Agreement

This document is the entire Agreement of the parties, who accept the terms of this Agreement as shown by their signatures below. In the event the parties duly execute any modification to this Agreement, the terms of such modification will supersede the terms of this Agreement to the extent of any inconsistency. Each party acknowledges participation in the negotiations and drafting of this Agreement and any modifications thereto, and that, accordingly, this Agreement will not be construed more stringently against one party than against the other. If this Agreement is not executed by the Sponsor within 120 calendar days after the FAA transmits it to the Sponsor, the terms contained and set forth in this Agreement shall be null and void.

AGREED:

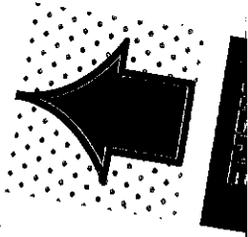
Agreement Number
ASW-FN-CSA-13-2114

FEDERAL AVIATION
ADMINISTRATION

County of Jefferson, Texas

SIGNATURE _____
NAME _____
TITLE Contracting Officer
DATE _____

SIGNATURE _____
NAME _____
TITLE _____
DATE _____



AMENDMENT TO LAND LEASE AGREEMENT

THIS AMENDMENT TO LAND LEASE (the "First Amendment"), is made and entered into effective this _____ day of _____, 2013, by and between Jefferson County, ("the lessor") and the William F. Scott 1991 Trust ("the lessee").

RECITALS

Whereas on November 3, 2003, HF Aircraft, LLC leased 36,000 square feet from Jefferson County for 25 years as shown in the attached lease;

Whereas on March 9, 2009, HF Aircraft, LLC assigned the remainder of the lease to William F. Scott 1991 Trust;

Whereas the parties desire to amend the lease to change the area leased by lessee, from the Lessor, thereby redefining the term, "Premises" and adjusting the rent for the Premises (as redefined).

NOW, THEREFORE, IT IS HEREBY AGREED AS FOLLOWS:

Section 1. Section 1.01 to the lease is hereby amended to read as follows:

Section 1.01 Premises. LESSOR is the owner and operator of the Jack Brooks Regional Airport ("Airport"). LESSOR hereby lets to LESSEE and LESSEE hereby leases from LESSOR the tract of land described as Tract #PHD-02, in Exhibit "A" attached, containing 36,000 sq. ft., plus an additional 18,024 sq. ft., being the land adjacent to Tract #PHD-02, comprising 54,024 sq. ft. more or less, located at the Airport; together with the right to use and enjoy all improvements thereon, whether existing or constructed or to be constructed are referred to herein as the "premises."

Section 2. Section 2.02 to the lease is hereby amended to read as follows:

Section 2.02 Term. The initial term of this lease shall be for a period of 420 calendar months (35 years), plus partial month, if any, following the commencement of the terms unless sooner terminated or extended by virtue of a provision herein. The term shall begin on the earlier of: (a) commencement of construction upon the premises by the LESSEE.

Section 2.03 Option Term, to the lease is hereby removed from the lease.

Section 3. Section 3.01 to the lease is hereby amended to read as follows:

Section 3.01 Base Rent. As rent for the demised premises and the LESSEE'S right and privileges hereunder, the LESSEE agrees to pay to the LESSOR THE SUM OF \$9,256.00 (rate of .1713/sq.ft. per year) per year during the initial term of this lease, and subject to provision of 3.03, which rental shall be paid in monthly installments, in advance, on the first day of each month, in a sum equal to 1/12 of such annual base rent. Rental installment not paid by the tenth (10th) day of the month in which due shall bear interest at the highest rate allowed by law from the date it is due until paid.

Section 4. Except as otherwise amended by this Amendment, the all other provisions of the original lease shall remain in full force and effect.

IN WITNESS WHEREOF, Lessor has executed and delivered this Amendment as of the date first mentioned above.

LESSOR:

JEFFERSON COUNTY, TEXAS, a
subdivision and county of the State of Texas

By: _____
Jeff Branick
County Judge

Lessee hereby executes the foregoing amendment for the purpose of binding itself to the terms of this Amendment and to the herein referenced lease.

William F. Scott, 1991 Trust

Signed: _____
William F. Scott, Trustee



MEMO

To: Ms. Fran Lee, Auditing

From: Commissioner Everette Alfred 

Date: August 9, 2013

RE: Transfer Funds

Interscenes

Please transfer **\$75** from account # 114-0407-431.50-21 (Dues/Subscriptions) into account # 114-0407-431.50-64 (Training & Education) for additional cost conference registration; and

Cost

Please transfer **\$200** from account # 114-0401-431.30-10 (Books-Printed) into account # 114-0401-431.40-52 (Postage) for additional cost of postage.

Thank you.

EA/hr

MEMORANDUM

TO: COMMISSIONERS COURT
FROM: FRAN LEE
SUBJECT: BUDGET TRANSFER
DATE: AUGUST 15, 2013

The following budget transfer is necessary for Treasurer for additional cost for employees insurance. Please call if you have any questions.

120-1017-415-2003	Employees Insurance	\$3,650	
120-1017-415-1002	Assistants & Clerks		\$3,650

NAME	AMOUNT	CHECK NO.	TOTAL
JURY FUND			
JEFFERSON CTY. TAX DEPARTMENT	1,052.26	383685	
WARREN'S DO-NUTS	42.23	383803	
			1,094.49**
ROAD & BRIDGE PCT.#1			
APAC, INC. - TROTTI & THOMSOM	710.53	383646	
CARQUEST AUTO PARTS # 96	33.50	383653	
EASTEX FARM & HOME SUPPLY	354.66	383668	
W.W. GRAINGER, INC.	67.68	383675	
ENTERGY	1,009.62	383676	
JEFFERSON CTY. TAX DEPARTMENT	256.32	383685	
M&D SUPPLY	283.56	383695	
MUNRO'S	31.45	383704	
SMART'S TRUCK & TRAILER, INC.	172.80	383721	
TRI-CON, INC.	5,604.58	383735	
WASTE MGT. GOLDEN TRIANGLE, INC.	70.17	383738	
UNITED STATES POSTAL SERVICE	1.15	383764	
HERRERA'S EMERGENCY LIGHTING	130.50	383785	
MARTIN PRODUCT SALES LLC	16,148.35	383811	
KNIFE RIVER	635.63	383819	
ALLPURE DRINKING WATER	14.00	383825	
B-GREENER INDUSTRIAL CLEANERS LLC	1,350.59	383843	
			26,875.09**
ROAD & BRIDGE PCT.#2			
ADAMS BACKHOE SERVICE	76.00	383635	
ALL-PHASE ELECTRIC SUPPLY	113.46	383663	
JEFFERSON CTY. TAX DEPARTMENT	605.45	383685	
MUNRO'S	53.20	383704	
RITTER LUMBER CO.	45.12	383714	
AT&T	89.01	383725	
TRIANGLE CLUTCH REBLDRS.	197.50	383734	
WASTE MGT. GOLDEN TRIANGLE, INC.	75.49	383738	
NEDERLAND HARDWARE SUPPLY	19.00	383741	
ZEE MEDICAL SERVICE	243.30	383744	
PATHMARK TRAFFICE PRODUCTS OF TEXAS	307.01	383784	
CENTERPOINT ENERGY RESOURCES CORP	54.02	383797	
JEFFERSON COUNTY CREDIT CARDS	.00	383848	
			1,878.56**
ROAD & BRIDGE PCT. # 3			
APAC, INC. - TROTTI & THOMSOM	8,990.09	383646	
CITY OF PORT ARTHUR - WATER DEPT.	21.47	383656	
EASTEX FARM & HOME SUPPLY	54.97	383668	
JEFFERSON CTY. TAX DEPARTMENT	1,830.97	383685	
MUNRO'S	22.45	383704	
TRI-CON, INC.	2,820.74	383735	
AUTO ZONE	187.10	383745	
NATIONAL ASSN. OF COUNTIES	505.00	383748	
LOWE'S HOME CENTERS, INC.	32.60	383775	
SCOTT EQUIPMENT COMPANY LLC	190.59	383834	
LONE STAR TRENCHER PARTS LLC	831.60	383879	
			15,487.58**
ROAD & BRIDGE PCT.#4			
ABLE FASTENER, INC.	28.90	383631	
COASTAL WELDING SUPPLY	46.50	383661	
JEFFERSON CTY. TAX DEPARTMENT	256.32	383685	
M&D SUPPLY	66.43	383695	
MUNRO'S	76.32	383704	
AT&T	73.02	383725	
TAC - TEXAS ASSN. OF COUNTIES	250.00	383728	
TRI-CON, INC.	5,452.09	383735	
UNITED STATES POSTAL SERVICE	1.61	383764	
4IMPRINT, INC.	244.44	383769	
MARTIN PRODUCT SALES LLC	5,941.01	383811	
JEFFERSON COUNTY CREDIT CARDS	448.00	383848	
J&E WELDING INC	130.00	383865	
SAM'S CLUB DIRECT	86.24	383870	
ASCO	3,956.17	383876	
HOLMES INSURANCE AGENCY	60.00	383885	
			17,117.05**
ENGINEERING FUND			

NAME	AMOUNT	CHECK NO.	TOTAL
JEFFERSON CTY. TAX DEPARTMENT	2,933.83	383685	
VERIZON WIRELESS	306.67	383757	
			3,240.50**
PARKS & RECREATION			
ALL STAR PLUMBING	2,500.00	383644	
BEAUMONT TRACTOR COMPANY	95.29	383648	
ENTERGY	1,569.22	383676	
JEFFERSON CTY. TAX DEPARTMENT	547.20	383685	
WALMART COMMUNITY BRC	158.33	383762	
TRIANGLE WASTE SOLUTIONS	310.80	383802	
PRO CHEM INC	112.45	383869	
			5,293.29**
GENERAL FUND			
JEFFERSON CTY. CLERK	2,565.97	383633	
JEFFERSON CTY. TAX DEPARTMENT	271,061.22	383685	
JEFFERSON CTY CHILD WELFARE BOARD	6,984.24	383823	
JEFFERSON CTY CHILD WELFARE BOARD	934.44	383824	
			281,545.87*
TAX OFFICE			
UNITED STATES POSTAL SERVICE	827.07	383764	
			827.07*
COUNTY HUMAN RESOURCES			
MOORMAN & ASSOCIATES, INC.	150.00	383703	
SOCIETY FOR HUMAN RECOURCE	180.00	383723	
UNITED STATES POSTAL SERVICE	1.04	383764	
			331.04*
AUDITOR'S OFFICE			
FED EX	24.63	383671	
SOUTHEAST TEXAS WATER	29.95	383724	
UNITED STATES POSTAL SERVICE	19.34	383764	
LEXISNEXIS- ACCURINT	120.00	383840	
			193.92*
COUNTY CLERK			
KIRKSEY'S SPRINT PRINTING	2.85	383690	
UNITED STATES POSTAL SERVICE	345.61	383764	
			348.46*
COUNTY JUDGE			
OFFICE DEPOT	156.45	383707	
WEST PUBLISHING CORPORATION	111.00	383742	
UNITED STATES POSTAL SERVICE	3.22	383764	
SNIDER LAW FIRM, LLP	500.00	383795	
KIMBERLY PHELAN, P.C.	500.00	383804	
RICHARD N EVANS II	500.00	383832	
FRANCES BLAIR BETHEA	500.00	383841	
			2,270.67*
RISK MANAGEMENT			
UNITED STATES POSTAL SERVICE	1.12	383764	
			1.12*
COUNTY TREASURER			
UNITED STATES POSTAL SERVICE	186.47	383764	
			186.47*
PRINTING DEPARTMENT			
STAR GRAPHICS SHARP	402.00	383726	
			402.00*
PURCHASING DEPARTMENT			
BEAUMONT ENTERPRISE	1,155.61	383670	
MCNEILL INSURANCE AGENCY	71.00	383700	
NIGP, INC.	505.00	383705	
OFFICE DEPOT	104.20	383707	
UNITED STATES POSTAL SERVICE	63.82	383764	

NAME	AMOUNT	CHECK NO.	TOTAL
JEFFERSON COUNTY CREDIT CARDS	500.00	383848	2,399.63*
GENERAL SERVICES			
CASH ADVANCE ACCOUNT	100.00	383687	
OLMSTED-KIRK PAPER	4,882.49	383708	
TIME WARNER COMMUNICATIONS	191.99	383731	
VERIZON WIRELESS	303.92	383757	
VELOCITY EXPRESS	201.85	383760	
TOWER COMMUNICATIONS, INC.	2,435.00	383761	
LEXISNEXIS- ACCURINT	120.00	383840	
JEFFERSON COUNTY CREDIT CARDS	66,822.31	383848	75,057.56*
DATA PROCESSING			
LEXISNEXIS- ACCURINT	240.00	383840	240.00*
VOTERS REGISTRATION DEPT			
UNITED STATES POSTAL SERVICE	263.34	383764	263.34*
ELECTIONS DEPARTMENT			
CASH ADVANCE ACCOUNT	591.21	383687	
WALMART COMMUNITY BRC	53.64	383762	
SIERRA SPRING WATER CO. - BT	30.04	383766	674.89*
DISTRICT ATTORNEY			
MANNINGS SCHOOL SUPPLY	19.95	383696	
UNITED STATES POSTAL SERVICE	339.12	383764	
LEXISNEXIS- ACCURINT	480.00	383840	839.07*
DISTRICT CLERK			
UNITED STATES POSTAL SERVICE	266.39	383764	266.39*
CRIMINAL DISTRICT COURT			
WILBARGER COUNTY, TEXAS - COUNTY	685.00	383634	
RENE MULHOLLAND	1,644.15	383737	2,329.15*
58TH DISTRICT COURT			
UNITED STATES POSTAL SERVICE	2.30	383764	2.30*
60TH DISTRICT COURT			
OFFICE DEPOT	141.56	383707	
ACCO BRANDS DIRECT	31.99	383878	173.55*
136TH DISTRICT COURT			
UNITED STATES POSTAL SERVICE	.38	383764	
LEXIS-NEXIS	46.00	383765	46.38*
172ND DISTRICT COURT			
UNITED STATES POSTAL SERVICE	12.22	383764	
LEXIS-NEXIS	46.00	383765	58.22*
252ND DISTRICT COURT			
DOUGLAS M. BARLOW, ATTORNEY AT LAW	36,000.00	383647	
THOMAS J. BURBANK, P.C.	800.00	383652	
LEAH HAYES	194.00	383679	
TERRENCE HOLMES	553.22	383682	
MIKE LAIRD, ATTORNEY AT LAW	600.00	383691	
NATHAN REYNOLDS, JR.	900.00	383713	
BRUCE N. SMITH	800.00	383722	
BRACK JONES JR.	8,333.33	383746	
UNITED STATES POSTAL SERVICE	97.16	383764	
LEXIS-NEXIS	46.00	383765	

NAME	AMOUNT	CHECK NO.	TOTAL
CAROLYN WIEDENFELD	800.00	383778	
SHEIGH SUMMERLIN	8,333.33	383806	
SUMMER TANNER	276.45	383813	
RYAN L MATUSKA	600.00	383818	
SOUTHEAST TEXAS PSYCHIATRY PA	1,190.00	383858	
RIGHT TIME EDUCATIONAL SUPPORT SYS.	1,250.00	383859	
EDWARD TANNER	1,963.93	383871	62,737.42*
279TH DISTRICT COURT			
LAIRO DOWDEN, JR.	325.00	383667	
ORGAIN, BELL & TUCKER	495.00	383709	
MARVA PROVO	475.00	383712	
LEXIS-NEXIS	46.00	383765	
KIMBERLY PHELAN, P.C.	150.00	383804	
RYAN L MATUSKA	150.00	383818	
TONYA CONNELL TOUPS	75.00	383821	1,716.00*
317TH DISTRICT COURT			
CASH ADVANCE ACCOUNT	1,469.22	383687	
LEXIS-NEXIS	46.00	383765	
JUDY PAASCH	2,189.54	383794	3,704.76*
JUSTICE COURT-PCT 1 PL 1			
KEN DOLLINGER	264.28	383666	
UNITED STATES POSTAL SERVICE	22.66	383764	
LEXISNEXIS- ACCURINT	120.00	383840	406.94*
JUSTICE COURT-PCT 1 PL 2			
UNITED STATES POSTAL SERVICE	231.16	383764	
CLASSIC FORMS AND PRODUCTS	178.00	383786	
LEXISNEXIS- ACCURINT	120.00	383840	529.16*
JUSTICE COURT-PCT 2			
CASH ADVANCE ACCOUNT	166.20	383687	
LEXISNEXIS- ACCURINT	120.00	383840	286.20*
JUSTICE COURT-PCT 4			
AT&T	73.02	383725	
LEXISNEXIS- ACCURINT	120.00	383840	193.02*
JUSTICE COURT-PCT 6			
UNITED STATES POSTAL SERVICE	54.55	383764	
LEXISNEXIS- ACCURINT	120.00	383840	174.55*
JUSTICE COURT-PCT 7			
LEXISNEXIS- ACCURINT	120.00	383840	120.00*
JUSTICE OF PEACE PCT. 8			
OFFICE DEPOT	146.58	383707	
LEXISNEXIS- ACCURINT	120.00	383840	266.58*
COUNTY COURT AT LAW NO.1			
TEXAS COURT REPORTERS ASSOCIATION	150.00	383733	
SIERRA SPRING WATER CO. - BT	43.24	383766	
JEFFERSON COUNTY CREDIT CARDS	136.77	383848	330.01*
COUNTY COURT AT LAW NO. 2			
GAYLYN COOPER	1,600.00	383637	
MIKE LAIRD, ATTORNEY AT LAW	250.00	383691	
UNITED STATES POSTAL SERVICE	22.27	383764	
LEXISNEXIS- ACCURINT	60.00	383840	
ALEX BILL III	250.00	383853	2,182.27*
COUNTY COURT AT LAW NO. 3			

NAME	AMOUNT	CHECK NO.	TOTAL
TEXAS ASSN. FOR COURT ADMINISTRATIO	75.00	383729	
KEVIN S. LAINE	250.00	383750	
UNITED STATES POSTAL SERVICE	24.96	383764	
LEXISNEXIS- ACCURINT	60.00	383840	
			409.96*
COURT MASTER			
JUDGE LARRY GIST	5,533.60	383674	
LEXIS-NEXIS	46.00	383765	
			5,579.60*
MEDIATION CENTER			
UNITED STATES POSTAL SERVICE	9.22	383764	
			9.22*
ALTERNATIVE SCHOOL			
HERNANDEZ OFFICE SUPPLY, INC.	496.69	383680	
SCOOTER'S LAWNMOWERS	12.88	383718	
			509.57*
SHERIFF'S DEPARTMENT			
BECKER PRINTING COMPANY, INC.	512.90	383649	
GT DISTRIBUTORS, INC.	3,273.60	383673	
HERTZ CORPORATION	346.77	383681	
JEFFERSON CTY. SHERIFF'S DEPARTMENT	2,456.00	383684	
KAY ELECTRONICS, INC.	326.36	383688	
MCNEILL INSURANCE AGENCY	71.00	383700	
OFFICE DEPOT	874.04	383707	
ROGERS AUTO PARTS, INC.	102.19	383715	
AT&T	118.88	383725	
CDW COMPUTER CENTERS, INC.	528.75	383753	
UNITED STATES POSTAL SERVICE	1,234.01	383764	
BEAUMONT OCCUPATIONAL SERVICE, INC.	1,014.90	383771	
SHERWOOD ANIMAL CLINIC	77.75	383788	
CODE BLUE	2,170.59	383792	
CREATIVE PRODUCT SOURCING	1,374.35	383816	
CHALLENGE COINS R US	1,960.00	383854	
RITA HURT	275.00	383862	
			16,717.09*
CRIME LABORATORY			
ACCUTOX, INC.	75.00	383630	
FISHER SCIENTIFIC	363.18	383672	
LYNN PEAVEY CO., INC.	627.75	383694	
SOUTHEAST TEXAS WATER	79.90	383724	
			1,145.83*
JAIL - NO. 2			
AAA LOCK & SAFE	85.00	383627	
MARK'S PLUMBING PARTS	448.56	383629	
HILLO / O'REILLY AUTO PARTS	96.51	383632	
KIMCO SERVICES, INC.	1,131.75	383642	
CHEMAX CORP.	749.30	383654	
CONSOLIDATED PLASTICS CO., INC.	907.01	383664	
ECOLAB	399.90	383669	
W.W. GRAINGER, INC.	111.50	383675	
HERNANDEZ OFFICE SUPPLY, INC.	51.00	383680	
HYGEIA CHEMICAL CO.	82.24	383683	
JACK BROOKS REGIONAL AIRPORT	2,830.75	383686	
MCNEILL INSURANCE AGENCY	284.00	383700	
FRED MILLER STORES	119.80	383701	
MOORE SUPPLY, INC.	92.12	383702	
OFFICE DEPOT	64.40	383707	
SANITARY SUPPLY, INC.	3,355.98	383717	
SCOTT EQUIPMENT, INC.	1,049.62	383719	
AT&T	1,339.24	383725	
WASTE MGT. GOLDEN TRIANGLE, INC.	165.00	383738	
WESCO DISTRIBUTION, INC.	2,213.00	383740	
SUPERIOR SUPPLY & STEEL	28.00	383755	
LOWE'S HOME CENTERS, INC.	15.19	383775	
LONE STAR UNIFORMS, INC.	29.85	383779	
ULTRA-CHEM, INC.	187.78	383782	
TEXAS GAS SERVICE	454.32	383783	

NAME	AMOUNT	CHECK NO.	TOTAL
INTERCONTINENTAL JET CORP	1,414.20	383796	
ICS	2,716.02	383820	
FIRETRON PROTECTION SYSTEMS, INC.	1,640.95	383830	
INTERSTATE ALL BATTERY CENTER - BMT	499.80	383835	
WORLD FUEL SERVICES	3,390.30	383838	
FIVE STAR CORRECTIONAL SERVICE	48,095.95	383844	
ORALINE INC	1,478.40	383847	
JEFFERSON COUNTY CREDIT CARDS	501.60	383848	
SHOE CORPORATION OF BIRMINGHAM INC	1,883.28	383855	
LIQUID CAPITAL EXCHANGE INC	2,741.40	383856	
EPIC CARD SERVICES LLC	1,195.04	383868	
JUVENILE PROBATION DEPT.			81,848.76*
J WALTER BORDAGES JR PHD	885.00	383651	
UNITED STATES POSTAL SERVICE	30.66	383764	
SHANNA CITIZEN	75.71	383781	
SHANA SELLERS	202.27	383810	
LATONYA DOUCET	187.58	383826	
JOHN ANDERSON	145.77	383845	
TJJD	70.00	383864	
LATISHA STEELE	84.75	383877	
JUVENILE DETENTION HOME			1,681.74*
OAK FARM DAIRY	279.90	383747	
CUMMINS SOUTHERN PLAINS	1,482.00	383751	
FLOWERS FOODS	167.15	383790	
CENTERPOINT ENERGY RESOURCES CORP	551.00	383797	
KAREN ROBERTS	200.00	383833	
JEFFERSON COUNTY CREDIT CARDS	54.00	383848	
BROTHERS PRODUCE	111.60	383860	
CONSTABLE PCT 1			2,845.65*
UNITED STATES POSTAL SERVICE	83.26	383764	
LEXISNEXIS- ACCURINT	120.00	383840	
CONSTABLE-PCT 2			203.26*
LEXISNEXIS- ACCURINT	120.00	383840	
CONSTABLE-PCT 4			120.00*
HERNANDEZ OFFICE SUPPLY, INC.	192.47	383680	
AT&T	36.51	383725	
LEXISNEXIS- ACCURINT	120.00	383840	
CONSTABLE-PCT 6			348.98*
DALLAS CHILDRENS ADVOCACY CENTER	515.00	383665	
CASH ADVANCE ACCOUNT	935.10	383687	
TAC - TEXAS ASSN. OF COUNTIES	230.00	383728	
UNITED STATES POSTAL SERVICE	14.96	383764	
LEXISNEXIS- ACCURINT	120.00	383840	
CONSTABLE PCT. 7			1,815.06*
LEXISNEXIS- ACCURINT	120.00	383840	
CONSTABLE PCT. 8			120.00*
LEXISNEXIS- ACCURINT	120.00	383840	
AGRICULTURE EXTENSION SVC			120.00*
DISTRICT 9 TEAFCS	150.00	383752	
WALMART COMMUNITY BRC	38.18	383762	
UNITED STATES POSTAL SERVICE	1.54	383764	
BARBARA EVANS	134.47	383829	
M J EBELING	102.27	383873	
HEALTH AND WELFARE NO. 1			426.46*

NAME	AMOUNT	CHECK NO.	TOTAL
AMERICAN ASSN. OF PHYSICAN	447.50	383636	
ENTERGY	160.10	383677	
CDW COMPUTER CENTERS, INC.	179.58	383753	
UNITED STATES POSTAL SERVICE	75.61	383764	
RACHEL DRAGULSKI	71.76	383780	
CENTERPOINT ENERGY RESOURCES CORP	111.97	383798	
TINA CHAMPAGNE	64.98	383827	
LEXISNEXIS- ACCURINT	120.00	383840	
NOVARTIS VACCINES AND DIAGNOSTICS	2,018.16	383872	3,249.66*
HEALTH AND WELFARE NO. 2			
AMERICAN ASSN. OF PHYSICAN	447.50	383636	
CITY OF PORT ARTHUR - WATER DEPT.	120.63	383657	
CLAYBAR FUNERAL HOME, INC.	745.00	383659	
CLAYTON THOMPSON FUNERAL HOME	1,500.00	383660	
O.W. COLLINS APARTMENTS	294.47	383662	
ENTERGY	59.20	383678	
LEXISNEXIS- ACCURINT	120.00	383840	
PROCTOR'S MORTUARY INC	1,500.00	383842	
MARTHA MILLER	108.44	383851	
BOBBIE GILLIAM	108.44	383887	5,003.68*
NURSE PRACTITIONER			
PHYSICIAN SALES & SERVICE, INC.	348.31	383711	348.31*
CHILD WELFARE UNIT			
J.C. PENNEY'S	1,170.37	383772	
SEARS COMMERCIAL CREDIT	356.86	383773	
S&M FAMILY OUTLET	100.97	383776	
JASONIEA WATKINS PAYEE	15.00	383880	
JOSEPH SALDANA PAYEE	15.00	383881	
KAYANA SIMON PAYEE	50.00	383882	
VERNON HARMON PAYEE	15.00	383883	
WILSON HARMON JR	15.00	383884	1,738.20*
ENVIRONMENTAL CONTROL			
OFFICE DEPOT	20.43	383707	20.43*
INDIGENT MEDICAL SERVICES			
KINGS PHARMACY	52.65	383643	
CARDINAL HEALTH-HOUSTON(USE 208395)	9,247.22	383770	
ANNIE R. WINFIELD	1,800.00	383789	
CARLETTE SULLIVAN	3,262.50	383822	
KING'S PHARMACY BEAUMONT	282.67	383863	14,645.04*
MAINTENANCE-BEAUMONT			
JOHNSTONE SUPPLY	93.34	383639	
CINTAS, INC.	200.06	383655	
W.W. GRAINGER, INC.	559.00	383675	
M&D SUPPLY	276.68	383695	
MCCOWN PAINT & SUPPLY OF TEXAS	886.94	383698	
FRED MILLER STORES	115.80	383701	
RITTER LUMBER CO.	465.96	383714	
RALPH'S INDUSTRIAL ELECTRONICS	21.38	383716	
SANITARY SUPPLY, INC.	95.62	383717	
ACE IMAGEWEAR	182.99	383720	
WASTE MGT. GOLDEN TRIANGLE, INC.	420.51	383738	
WHOLESALE ELECTRIC SUPPLY CO.	55.82	383743	
UNITED RENTALS	798.03	383800	
ADVANCE COMMUNICATIONS SYSTEM	21,427.80	383801	
DOMINICK FARACI	2,018.00	383807	
BELT SOURCE	131.34	383808	
SIGN DOCTOR, INC	375.00	383852	
AI FILTER SERVICE COMPANY	732.70	383861	
EMERGENCY POWER SERVICE	3,067.87	383866	
NOAH SERVICE CO INC	370.25	383888	32,295.09*
MAINTENANCE-PORT ARTHUR			

NAME	AMOUNT	CHECK NO.	TOTAL
ENTERGY	6,240.30	383676	
OFFICE DEPOT	110.54	383707	
SOLAR	224.61	383767	
LOWE'S HOME CENTERS, INC.	187.84	383775	
ADVANCE COMMUNICATIONS SYSTEM	2,993.12	383801	
PARKER LUMBER	233.03	383846	
			9,989.44*
MAINTENANCE-MID COUNTY			
CITY OF NEDERLAND	18.05	383658	
ACE IMAGEWEAR	54.66	383720	
WASTE MGT. GOLDEN TRIANGLE, INC.	155.77	383738	
AI FILTER SERVICE COMPANY	93.50	383861	
			321.98*
SERVICE CENTER			
CLASSIC CHEVROLET	182.90	383628	
A-LINE FRONT END & BRAKE	98.50	383640	
CARQUEST AUTO PARTS # 96	106.79	383653	
KINSEL FORD, INC.	571.78	383689	
M&D SUPPLY	63.32	383695	
PHILPOTT MOTORS, INC.	383.00	383710	
AT&T	29.67	383725	
PETROLEUM TRADERS CORPORATION	23,760.44	383759	
VOYAGER FLEET SYSTEM INC.	27,619.17	383787	
BUMPER TO BUMPER	944.98	383793	
AIRPORT GULF TOWING LLC	95.00	383805	
UNIFIRST HOLDINGS INC	17.20	383837	
MIGHTY OF SOUTHEAST TEXAS	59.61	383857	
SPANKY'S WRECKER SERVICE INC	95.00	383867	
ADVANCE AUTO PARTS	113.58	383875	
			54,140.94*
VETERANS SERVICE			
PROFESSIONAL FILING SYSTEMS	87.23	383809	
			87.23*
			676,845.19**
MOSQUITO CONTROL FUND			
GREYHOUND PACKAGE EXPRESS	106.80	383641	
JEFFERSON CTY. TAX DEPARTMENT	7,963.55	383685	
JACK BROOKS REGIONAL AIRPORT	513.30	383686	
M&D SUPPLY	45.84	383695	
CENTERPOINT ENERGY RESOURCES CORP	24.86	383797	
			8,654.35**
J.C. FAMILY TREATMENT CT.			
STORMY G CRIBB	2,490.00	383828	
			2,490.00**
LAW LIBRARY FUND			
WEST PUBLISHING CORPORATION	2,884.00	383742	
			2,884.00**
EMPG GRANT			
CDW COMPUTER CENTERS, INC.	461.49	383753	
			461.49**
JUVENILE DETENTION - TJPC			
VERIZON WIRELESS	117.48	383758	
			117.48**
JUVENILE PROB & DET. FUND			
HARRISON COUNTY JUVENILE SERVICES	2,790.00	383774	
			2,790.00**
COMMUNITY SUPERVISION FND			
OFFICE DEPOT	541.15	383707	
TIME WARNER COMMUNICATIONS	77.11	383732	
WASTE MGT. GOLDEN TRIANGLE, INC.	5.00	383739	
UNITED STATES POSTAL SERVICE	141.61	383764	
TALON INSURANCE AGENCY, LTD	100.00	383768	
LEXISNEXIS- ACCURINT	120.00	383840	

NAME	AMOUNT	CHECK NO.	TOTAL
JCCSC	545.00	383850	
A COMPANY SIGN	725.00	383886	
JEFF. CO. WOMEN'S CENTER			2,254.87**
BELL'S LAUNDRY	1,011.38	383650	
ECOLAB	82.95	383669	
HERNANDEZ OFFICE SUPPLY, INC.	272.80	383680	
LUBE SHOP	164.96	383693	
M&D SUPPLY	4.44	383695	
MARKET BASKET	421.59	383697	
KIM MCKINNEY, LPC, LMFT	210.00	383699	
SYSCO FOOD SERVICES, INC.	543.06	383727	
WASTE MGT. GOLDEN TRIANGLE, INC.	87.10	383738	
ZEE MEDICAL SERVICE	59.45	383744	
OAK FARM DAIRY	252.66	383747	
TEXAS FIRE & COMMUNICATIONS	90.00	383756	
TOWER COMMUNICATIONS, INC.	60.00	383761	
THE CHANGE COMPANIES	2,378.44	383777	
BEN E KEITH FOODS	643.97	383791	
JEFFERSON COUNTY CREDIT CARDS	774.82	383848	
COMMUNITY CORRECTIONS PRG			7,048.74**
LOUIS' YAZOO SALES & SERVICE, LLC	818.80	383692	
SCAAP GRANT			818.80**
BEAUMONT TRACTOR COMPANY	12,018.80	383648	
DRUG INTERVENTION COURT			12,018.80**
REDWOOD TOXICOLOGY LABORATORY	242.21	383815	
DARE CONTRIBUTIONS FUND			242.21**
BEST EXPRESSION	398.72	383638	
HOTEL OCCUPANCY TAX FUND			398.72**
CASH ADVANCE ACCOUNT	1,038.64	383687	
M&D SUPPLY	28.04	383695	
MUNRO'S	123.25	383704	
TIME WARNER COMMUNICATIONS	100.52	383730	
TRI-CITY COFFEE SERVICE	81.75	383736	
WASTE MGT. GOLDEN TRIANGLE, INC.	75.49	383738	
DIRECT ENTERTAINMENT	497.00	383814	
LORI PARKER	138.43	383817	
GATOR COUNTRY LLC	3,000.00	383831	
ATTABOY TERMITE & PEST CONTROL	55.00	383836	
CAPITAL PROJECTS FUND			5,138.12**
SEYMOUR UPHOLSTERY	483.70	383749	
TOTAL SAFETY, INC.	440.00	383754	
2003B CERTIFICATES OBLIG			923.70**
JEFFERSON CTY. TAX DEPARTMENT	293.20	383685	
2011 REFUNDING BONDS			293.20**
JEFFERSON CTY. TAX DEPARTMENT	4,177.59	383685	
2012 REFUNDING BONDS			4,177.59**
JEFFERSON CTY. TAX DEPARTMENT	16,401.54	383685	
AIRPORT FUND			16,401.54**
CITY OF NEDERLAND	644.92	383658	
AT&T	606.80	383725	
CENTERPOINT ENERGY RESOURCES CORP	183.20	383797	

NAME	AMOUNT	CHECK NO.	TOTAL
RICHARD "ALEX" RUPP	1,221.61	383812	2,656.53**
SE TX EMP. BENEFIT POOL			
GROUP ADMINISTRATIVE CONCEPTS INC	686.00	383849	686.00**
WORKER'S COMPENSATION FD			
TRISTAR RISK MANAGEMENT	7,627.97	383799	7,627.97**
SHERIFF'S FORFEITURE FUND			
KAY ELECTRONICS, INC.	85.43	383688	170.71**
JEFFERSON COUNTY CREDIT CARDS	85.28	383848	
PAYROLL FUND			
JEFFERSON CTY. - FLEXIBLE SPENDING	10,695.00	383599	
CLEAT	378.00	383600	
JEFFERSON CTY. TREASURER	18,814.30	383601	
RON STADTMUELLER - CHAPTER 13	1,792.50	383602	
INTERNAL REVENUE SERVICE	1,150.00	383603	
JEFFERSON CTY. ASSN. OF D.S. & C.O.	5,140.00	383604	
JEFFERSON CTY. COMMUNITY SUP.	9,695.75	383605	
JEFFERSON CTY. TREASURER - HEALTH	383,299.22	383606	
JEFFERSON CTY. TREASURER - GENERAL	50.00	383607	
JEFFERSON CTY. TREASURER - PAYROLL	1,501,218.82	383608	
JEFFERSON CTY. TREASURER - PAYROLL	603,879.42	383609	
MONY/MLOA	275.61	383610	
POLICE & FIRE FIGHTERS' ASSOCIATION	3,407.64	383611	
TGSLC	430.86	383612	
UNITED WAY OF BEAUMONT& N JEFFERSON	52.72	383613	
JEFFERSON CTY. TREASURER - TCDRS	537,922.16	383614	
OPPENHEIMER FUNDS DISTRIBUTOR, INC	2,283.31	383615	
JEFFERSON COUNTY TREASURER	2,336.73	383616	
JEFFERSON COUNTY - TREASURER -	4,646.50	383617	
NECHES FEDERAL CREDIT UNION	68,514.82	383618	
DEPARTMENT OF SOCIAL SERVICES	140.76	383619	
JEFFERSON COUNTY - NATIONWIDE	65,627.32	383620	
TENNESSEE CHILD SUPPORT	115.38	383621	
FMS DMS PIONEER	34.62	383622	
SBA - U S DEPARTMENT OF TREASURY	168.49	383623	
ACCOUNT CONTROL TECHNOLOGY, INC.	173.48	383624	
CALIFORNIA STATE DISBURSEMENT UNIT	117.23	383625	
ECMC	161.32	383626	
ORCA - IKE			3,221,521.96**
MAGUIRE IRON INC	32,400.00	383874	32,400.00**
MARINE DIVISION			
ENTERGY	460.46	383676	
JACK BROOKS REGIONAL AIRPORT	718.55	383686	
CASH ADVANCE ACCOUNT	694.40	383687	
SIERRA SPRING WATER CO. - BT	29.41	383766	
PORT SECURITY GRANT 2010			1,902.82**
CITY OF BEAUMONT	1,125,444.77	383645	
VERIZON WIRELESS	531.86	383757	
			1,125,976.63**
			5,207,887.98***

**AGENDA ITEM****August 19, 2013**

Consider and possibly authorize the County Judge to execute the Auto Theft Task Force Grant Renewal for FY 2014 - Interlocal Agency Agreement between Jefferson County, the Cities of Beaumont and Port Arthur and Hardin, Jasper, Hardin and Orange Counties.

RECEIVED
AUG 13 2013

MEMORANDUM

DATE: August 13, 2013

TO: Honorable Judge Jeff Branick
Commissioner Eddie Arnold
Commissioner Brent Weaver
Commissioner Michael Sinegal
Commissioner Everette "Bo" Alfred

FROM: Mark Dubois
Deputy Chief, Services Division

RE: Auto Theft Task Force Grant Renewal FY2014

It is time again to renew our Auto Theft Task Force Grant for FY 2014. This is a continuation of a joint application with Law Enforcement Agencies from Beaumont, Jefferson County, Port Arthur, Orange County, Hardin County, and Jasper County. This cooperative effort has provided our region with a more efficient use of resources and based upon positive results from prior operations has shown a demonstrated decrease in the number of reported auto thefts.

The task force continues to be an effective tool against auto theft in our region. Cash match required from Jefferson County funding will be \$25,405 this year.

If participation is approved, please authorize the County Judge to execute attached interlocal agreement and contract for the operation of the Southeast Texas Auto Theft Task Force. Should you need further information, please call.



THE SOUTHEAST TEXAS AUTO THEFT TASK FORCE

*Beaumont Police Port Arthur Police Jefferson County Sheriff
Hardin County Sheriff*



August 5, 2013

Honorable Jeff Branick
County Judge, Jefferson County
1149 Pearl St.
Beaumont, TX 77701

Your Honor:

Enclosed for your consideration is the proposed Interlocal Agreement required by the Texas Automobile Burglary and Theft Prevention Authority for the 2014 grant funding the Southeast Texas Auto Theft Task Force. Unfortunately because there was no increase in funds awarded this year, Jefferson County's matching funds had to be increased to roughly the same level as for the 2011 and 2012 grants. I have placed the pages requiring your signature on top for your convenience. You will notice that I have included two of each of these pages. If you would sign all copies, I would greatly appreciate it. I would like to have two copies with original signatures as one has to go to Austin. I have also taken out the signature pages for other jurisdictions (pages 7, 9-11) to avoid confusion.

Once the document has been signed, please contact me and I will pick it up. As always, we appreciate your continued support. If you have any questions, please feel free to call my office at (409) 654-3600. Once all signatures have been collected, a complete copy of the agreement will be provided for you.

Thank you,

Lt. Chris Schuldt
Project Director
Southeast Texas Auto Theft Task Force

2430 West Cardinal Drive, Suite C, Beaumont, Texas 77705
Office: (409) 842-6341 Fax: (409) 842-2835
www.watchyourcars.com

INTERLOCAL AGENCY AGREEMENT

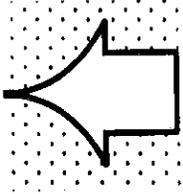
FY 2014



EXECUTED by Jefferson County this _____ day of _____, 2013.

JEFFERSON COUNTY, TEXAS

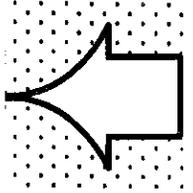
By: _____
Jeff Branick, County Judge



EXECUTED by Jefferson County this _____ day of _____, 2013.

JEFFERSON COUNTY, TEXAS

By: _____
Jeff Branick, County Judge



Cooperative Working Agreement

This is to certify that the objectives of the Southeast Texas Auto Theft Task Force grant application for fiscal year 2014 funding by the Automobile Theft Prevention Authority have been reviewed and that it is mutually agreed to cooperate to whatever extent is necessary in carrying out the work plan described in that application.

Additionally, Jefferson County is cognizant of the rules and regulations governing the operation of the grant and agrees to abide by any and all such rules or special conditions relating to the application.

Signed: _____

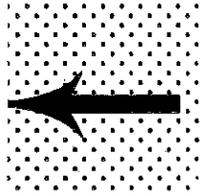
Kyle Hayes, City Manager
City of Beaumont

Date: _____

Signed: _____

Jeff Branick, County Judge
Jefferson County

Date: _____



Cooperative Working Agreement

This is to certify that the objectives of the Southeast Texas Auto Theft Task Force grant application for fiscal year 2014 funding by the Automobile Theft Prevention Authority have been reviewed and that it is mutually agreed to cooperate to whatever extent is necessary in carrying out the work plan described in that application.

Additionally, Jefferson County is cognizant of the rules and regulations governing the operation of the grant and agrees to abide by any and all such rules or special conditions relating to the application.

Signed: _____

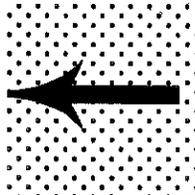
Kyle Hayes, City Manager
City of Beaumont

Date: _____

Signed: _____

Jeff Branick, County Judge
Jefferson County

Date: _____



INTERLOCAL CONTRACT

SOUTHEAST TEXAS AUTO THEFT TASK FORCE

STATE OF TEXAS §
COUNTY OF JEFFERSON §

This Interlocal Contract, ("**Contract**") is entered into between the City of Beaumont, a municipal corporation situated in Jefferson County, Texas, ("**Beaumont**"), the City of Port Arthur, a municipal corporation situated in Jefferson County, Texas ("**Port Arthur**"), Jefferson County, a political subdivision of the State of Texas ("**Jefferson County**"), Hardin County, a political subdivision of the State of Texas ("**Hardin County**"), Jasper County, a political subdivision of the State of Texas ("**Jasper County**"), and Orange County, a political subdivision of the State of Texas ("**Orange County**") pursuant to the Interlocal Cooperation Act, Tex. Gov't Code Ann. Sec. 791.001 - 791.027 (Vernon 1997).

WITNESSETH

Whereas, Beaumont, Port Arthur, Hardin County, Jasper County, Jefferson County, and Orange County, collectively herein after referred to as "**Parties**", seek to contract or agree with each other to perform certain governmental functions and services in a joint cooperative agency which is known as the Southeast Texas Auto Theft Task Force ("**Task Force**"); and

Whereas, the Parties are each independently authorized, pursuant to Tex. Gov't. Code Ann. Sec. 791.001 to enter into a joint contract to provide a governmental function or service which each party to the Contract is authorized to perform individually; and

Whereas, the Parties wish to file a joint application for grant funding (FY2014) with the Automobile Burglary and Theft Prevention Authority of the State of Texas ("**Authority**") in the amount of \$564,338.00; and

Whereas, the Parties believe it to be in the best interest of the Parties to continue the operation of the Task Force based upon positive results of prior operations of the Task Force which include, but are not limited to, demonstrated decreases in the number of reported auto thefts; and

Whereas, there are approximately 404,537 registered motor vehicles in Jefferson, Hardin, Jasper, and Orange Counties combined; and

Whereas, since the inception of the Task Force in 1993 officers in the Task Force have made approximately 2,122 arrests, filed approximately 3,873 auto related criminal cases with prosecuting authorities, recovered more than 41,642 vehicles valued at an estimated \$44,516,424 along with other property estimated at \$4,948,994; and

Whereas, the Parties have agreed to provide \$ 547,010 in funding (personnel services, equipment, vehicle supplies, salaries, benefits, and insurance) to be used to match the funding sought from the Authority; and

Whereas, the Parties believe that it is in their mutual interest to enter into this Contract to carry-out operations of the Task Force; and

Whereas, the Parties agree to abide by all pertinent federal, state and local laws and regulations;

NOW, THEREFORE, IT IS HEREBY AGREED AS FOLLOWS:

ARTICLE I.

- 1.01 The purpose of this **Contract** is to continue the operation of the **Task Force** pursuant to a joint application filed with the **Authority** for FY 2014 grant funding of the **Task Force**. (See Exhibit "A" which is attached hereto and incorporated herein.)
- 1.02 The **Parties** to this **Contract** hereby mutually agree to cooperate to whatever extent is

necessary to carry out the work plan set forth in the grant application.

ARTICLE II.

- 2.01 The term of this **Contract** shall be for a period of one (1) year from and after the date of August 31, 2013 subject to other termination rights of the **Parties** as established in this document.

ARTICLE III.

- 3.01 As a condition and part of this **Contract**, the **Parties** agree to contribute a total of \$547,010 in match funding for operation of the **Task Force** in the following amounts:

Match by the City of Beaumont	\$ 463,670
Match by the City of Port Arthur	\$ 33,593
Match by Jefferson County	\$ 25,405
Match by Hardin County	\$ 24,342
Match by Jasper County	-0-
Match by Orange County	-0-

ARTICLE IV.

- 4.01 The expenditure of funds, including the anticipated receipt of \$564,338.00 from the **Authority** is set out in Exhibit "B" which is attached hereto and incorporated herein.

ARTICLE V.

5.01 **Beaumont** is designated as the primary agency (“**GRANTEE**”) for purposes of this **Contract** and for purposes of receipt and disbursement of all funds received from the **Authority**. **Beaumont** shall designate an officer of the Beaumont Police Department to serve as the coordinator for the **Task Force** who shall be authorized to establish rules, regulations, directives, etc. for operation of the **Task Force** and the administration of funding for the **Task Force**.

ARTICLE VI.

6.01 Upon termination of this **Contract**, right, title and ownership of non-expendable property acquired pursuant to this **Contract** will revert to the individual party for which it was acquired, subject to the statutes of the State of Texas and approval of the **Authority**.

ARTICLE VII.

7.01 **Beaumont, Port Arthur, Hardin County, Jasper County, Jefferson County, and Orange County** as political subdivisions, are governed by the Texas Tort Claims Act, Chapter 101.001 et seq., Civil Practice and Remedies Code. **Beaumont, Port Arthur, Hardin County, Jasper County, Jefferson County and Orange County** warrant and represent to each other that they are self-insured or commercially insured for all claims falling within the Texas Tort Claims Act.

7.02 Each party to this **Contract** agrees that it shall have no liability whatsoever for acts or omissions of an individual employed by another party regardless of where the individuals' actions occurred. Each party is solely responsible for the action and/or omissions of its employees and officers.

ARTICLE VIII.

- 8.01 The **Parties** certify that the **Task Force** is a program which meets all the requirements of the **Authority** program, that the information set forth in this **Contract** is correct, and that the **Parties** will comply with the appropriate provisions of the **Authority**.
- 8.02 The **Parties** assure and certify that they will comply with the regulations, policies, guidelines, and requirements set forth in the “assurances” section of the 2014 Grant Application and the Administrative Guide issued by the **Authority** pursuant to the acceptance and use of any federal funds. If any of the provisions of the “assurances” are applicable pursuant to statutes of the State of Texas, the **Parties** will comply with those pertinent parts.
- 8.03 The **Parties** assure and certify to the **Authority** that they are in compliance with Subtitle A, Title II of the Americans with Disabilities Act (A.D.A.), 42 U.S.C. 12131-12134, and Department of Justice implementing regulation 28 C.F.R., Part 35.
- 8.04 Attached as Exhibit “C” is a digest representing the Authority’s approved budget summary for grant SA-T01-10040-13. The Parties agree that they shall be responsible for determining, prior to expenditure of funds, that:
1. Salaries are in accordance with local policy of participating agencies.
 2. Personnel are classified in accordance with the needed qualification for the position.
 3. Fringe benefits are in accordance with local policy of the participating agencies.
 4. Travel policy is in accordance with the travel policy of the City of Beaumont.

ARTICLE IX.

9.01 This **Contract** may only be amended by mutual agreement of the **Parties** hereto in writing and any amendments shall be attached to and incorporated into this **Contract**.

ARTICLE X.

10.1 In case any one or more of the provisions contained in this **Contract** shall be held to be invalid, illegal or unenforceable in any aspect, such invalidity, illegality or unenforceability shall not affect any other provision of the **Contract**, and this **Contract** shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein.

ARTICLE XI.

11.01 This **Contract** supersedes any and all other agreements, either oral or in writing, between the **Parties** hereto with respect to the subject matter hereof, and no other agreement, statement or promise relating to the subject matter of this agreement which is not contained herein shall be valid or binding.

EXHIBIT A

**APPLICATION FOR STATE ASSISTANCE
AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY (ABTPA)**

1. For ABTPA Use Only		3. a. Date Submitted	b. Applicant Identifier
2. State Program Classification (For ABTPA Use Only)		4. a. Date Received by State	b. State Application Identifier
5. Applicant Information			
a. Legal Name: City of Beaumont		c. Organizational Unit: Beaumont Police Department	
b. Address (give street or P. O. Box, City, County, State, and Zip Code) P.O. Box 3827 Beaumont, Jefferson County, Texas 77704		d. Name and telephone number of person to be contacted on matters involving this application (give area code) Lt. Chris Schuldt (409) 654-3600	
6. State Payee Identification Number: 740002789		7. Type of Applicant (enter the appropriate letter in box) C A. State H. Independent School District B. County I. State Controlled Institution of Higher Learning C. Municipal J. Private University D. Township K. Indian Tribe E. Interstate L. Individual F. Intermunicipal M. Nonprofit Organization G. Special District N. Other (specify): _____	
8. Type of Application: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, check appropriate box(es). <input type="checkbox"/> Increase Award <input type="checkbox"/> Decrease Award <input type="checkbox"/> Other (specify) <input type="checkbox"/> Increase Duration <input type="checkbox"/> Decrease Duration		9. Name of Grantor Agency: Texas Automobile Burglary & Theft Prevention Authority 4000 Jackson Avenue Austin, Texas 78731 Phone: (512) 374-5101 Fax: (512) 374-5110 Website: www.txwatchyourcar.com	
10. Title of Project: Southeast Texas Auto Theft Task Force		11. Areas of Project Activities (Cities, Counties, States, etc.) Jefferson, Hardin, Orange, Jasper Counties and all municipalities therein	
12. Proposed Project Start Date: September 1, 2013 Ending Date: August 31, 2014		13. Is application subject to review by state executive order 12372 process? <input type="checkbox"/> YES, this application was made available to the Texas Review and Comment System (TRACS) for review on _____ Date <input type="checkbox"/> Program is not covered by E. O. 12372 <input type="checkbox"/> Program has not been selected by state for review X NO.	
14. Funding Summary: Total of a, b, & c must agree with d. Note: Please enter whole dollars for the amounts requested.		15. Is the applicant delinquent on any federal debt? <input type="checkbox"/> YES If "Yes" attach an explanation X NO	
a. Total State Grant Funds Requested (ABTPA) \$ 715,721			
b. Cash Match \$ 207,713			
c. In-Kind Match \$ 308,660			
d. TOTAL(s) \$ 1,231,636			
16. To the best of my knowledge and belief, all data in this application is true and correct. The document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.			
a. Typed name of Authorized Official Kyle Hayes		c. Telephone Number (409) 880-3708	
b. Title City Manager		e. Date Signed 4-16-13	
d. Signature of Authorized Official LIL			



PROJECT APPROVAL INFORMATION

Item 1.

Does this assistance request require state, local, regional, or other priority rating?

Yes No

Name of Governing Body _____

Priority Rating _____

Item 2.

Does this assistance require state, or local advisory, educational, or health clearance?

Yes No

Name of Agency or Board _____
(Attach Documentation)

Item 4.

Does this assistance request require state, local, regional, or other planning approval?

Yes No

Name of Approving Agency A.B.T.P.A.

Item 6.

Will the assistance requested serve a federal installation?

Yes No

Name of Federal Installation _____

Federal Population Benefiting from Project _____

Item 8.

Will the assistance requested have an impact or effect on the environment?

Yes No

See instructions for additional information to be provided.

Item 9.

Will the assistance requested cause the displacement of individuals, families, businesses or farms?

Yes No

Number of Individuals _____

Families _____

Businesses _____

Farms _____

Item 10.

Is there other related assistance on this project (previous, pending, or anticipated)?

Yes No

See instructions for additional information to be provided.



BUDGET SUMMARY

Section A—Budget Summary						
Line	Schedule	Budget Categories	(1) ABTPA Funds	(2) Cash Match	(3) In-Kind Match	(4) Total
1	A	Personnel (Direct Salaries)	451,238	5,112	211,505	667,855
2	A	Personnel (Fringe Benefits)	54,273	118,325	82,525	255,123
3	B	Professional and Contractual Services	0	0	0	0
4	C	Travel	11,697	0		11,697
5	D	Equipment	104,482	27,500	0	131,962
6	E	Supplies and Direct Operating Exp.	94,051	56,776	14,172	164,999
7		Total Direct Charges (Sum of 1-6)	715,721	207,713	308,202	1,231,636
8	F	Indirect Costs	0	0	0	0
9		TOTALS (Sum of 7-8)	715,721	207,713	308,202	1,231,636

Section B—Cash and/or In-Kind Match
 Enter separately each source of matching funds and the amounts.
 Total Match must agree with the total of Line 9, Column 2 and Column 3 above and the total of lines 14 (b) and (c) on ABTPA-1.

CASH				TOTAL
Source	Amount	Source	Amount	
City of Beaumont	155,812	Hardin County	14,342	
City of Port Arthur	18,461			
Jefferson County	19,098			
PROGRAM INCOME (To be utilized.)				TOTAL
Total Program Income (available)		\$ 50,651		
IN-KIND (Total must agree with ABTPA-1, Line 14c.)				TOTAL
				308,202
Schedule	Amount	Schedule	Amount	
A	294,030	D	0	
B	0	E	14,172	
C	0			
TOTAL MATCH				515,915

SCHEDULE A
PERSONNEL
1. Direct Salaries

		(1)	(2)	(3)	(4)
Title or Position	% of Salary	ABTPA Funds	Cash Match	In-Kind	TOTAL
(A) BPD Lt. – Project Director	98.8	90,345	1,104		91,449
(B) BPD Sgt. – Supervisor				79,237	79,237
(C) BPD Inv. – Crime Prevention	98.5	74,100	1,104		75,204
(D) BPD Inv. – Inspections	98.4	68,009	1,104		69,113
(E) BPD Investigator				66,896	66,896
(F) BPD Investigator				65,372	65,372
(G) PAPD Investigator	97.4	68,398	1,800		70,198
(H) Jefferson County Investigator	100	73,724			73,724
(I) Hardin County Investigator	100	57,110			57,110
(J)					
(K)					
(L)					
Overtime		19,552			19,552
TOTAL Direct Salaries		451,238	5,112	211,505	667,855

2. Fringe Benefits

	% or \$ Rate				
FICA	Different rates for each	14,816	3,418	1,918	20,152
Retirement	Different rates for each	0	78,907	44,607	123,514
Insurance	Different rates for each	31,439	36,000	36,000	103,439
Workers Comp	Different rates for each	6,676	0	0	6,676
TEC (Unemployment)	Different rates for each	43	0	0	43
Terminating Pay	@ 2%	1,299	0	0	1,299
TOTAL Fringe Benefits		54,273	118,325	82,525	255,123
TOTAL PERSONNEL BUDGET		505,511	123,437	294,030	922,978



SCHEDULE A PERSONNEL NARRATIVE

1. Attach a description of the duties or responsibilities of each position. (Job posting can not substitute for descriptive narrative for each position.)

- Include only one position per line.
- Percentage of salary to be funded by grant funds.
- Should reflect employee's gross salary attributable to the project.
- Include percent of time on auto theft for each position. (40 hours per week)

Project Director: The Director will: supervise all operations of the Task Force, oversee fiscal matters relating to the grant, be responsible for the preparation and submittal of all reports required, and insure the proper filing of documentation regarding efforts to meet stated goals. The Project Director will report to a board of directors comprised of the department heads for each of the agencies contributing personnel to the Task Force. The position will be funded with ABTPA funds equaling 98.8%. Clothing allowance, clothing maintenance and all fringe benefits will be cash matched. The Project Director will spend 100% of work hours on auto crime/grant related activities.

Task Force Supervisor: The Supervisor will: be responsible for supervising the operations of the Task Force as directed by the Project Director, analyze and disseminate information as trends develop in order to direct efforts of personnel, review reports and make appropriate case assignments, oversee special projects relating to enforcement and covert operations and perform other duties consistent with those listed for the investigators pertaining to case investigation. The Supervisor will hold the rank of Sergeant with the Beaumont Police Department. The salary and benefits for this position are shown as an in-kind match and are based on actual figures.

Crime Prevention Officer: This officer will: prepare and maintain ABTPA Public Awareness Activity Sheets, develop and present crime prevention and awareness programs, conduct media interviews related to Task Force accomplishments and programs, assist Task Force investigators on criminal investigations and covert operations, maintain all surveillance equipment and assist with its use during investigations and covert operations, and conduct follow-up investigations as assigned by the Supervisor or Project Director. This position will be funded with ABTPA funds, equaling 98.5%, with clothing allowance, clothing maintenance, and all fringe benefits cash matched. This investigator will spend 100% of the time on auto crime/grant related activities.

Inspections Officer: This officer will: coordinate the inspection of salvage dealers and repair shops within the scope of the Task Force's jurisdiction, monitor local auctions where insurance totaled vehicles are sold, coordinate covert sting operations as needed to identify salvage dealers and repair shop owners who are operating illegally, coordinate VTR-68A inspections for our office and conduct follow-up investigations as assigned by the Supervisor or Project Director. This position will be funded with ABTPA funds, equaling 98.4%, with clothing allowance, clothing maintenance, and all fringe benefits cash matched. This investigator will be devoted 100% of the time to auto crime/grant related activities.

Beaumont Police Investigator: This investigator will: conduct investigations on Beaumont Police Department auto related cases as assigned, prepare and present completed cases to the D.A., identify and develop suspects, make recommendations on special projects based on identifiable trends, forward information on suspects and trends to the Crime Prevention Officer, assist with special projects and operations when available and assist with inspections of salvage yards and repair shops as needed. This position's salary and benefits are shown as an in-kind match.

Beaumont Police Investigator: This investigator will: conduct investigations on Beaumont Police Department auto related cases as assigned, prepare and present completed cases to the D.A., identify and develop suspects, make recommendations on special projects based on identifiable trends, forward information on suspects and trends to the Crime Prevention Officer, assist with special projects and operations when available and assist with inspections of salvage yards and repair shops as needed. This position's salary and benefits are shown as an in-kind match.

Port Arthur Police Investigator: This investigator will: conduct investigations on Port Arthur Police Department auto related cases as assigned by that department, prepare and present completed cases to the D.A., identify and develop suspects, make recommendations on special projects based on identifiable trends, forward information on suspects and trends to the Crime Prevention Officer, assist with special projects and operations when available and assist with inspections of salvage yards and repair shops as needed. This position will be funded with ABTPA funds, equaling 97.4%. This investigator will be devoted 100% of the time to auto crime/grant related activities.

Hardin County S.O. Investigator: This investigator will: conduct investigations on Port Arthur Police Department auto related cases as assigned by that department, prepare and present completed cases to the D.A., identify and develop suspects, make recommendations on special projects based on identifiable trends, forward information on suspects and trends to the Crime Prevention Officer, assist with special projects and operations when available and assist with inspections of salvage yards and repair shops as needed. This position will be funded with ABTPA funds, equaling 100%. This investigator will be devoted 100% of the time to auto crime/grant related activities.

Jefferson County S.O. Investigator: This investigator will: conduct investigations on Jefferson County auto related cases as assigned by that department, prepare and present completed cases to the D.A., identify and develop suspects, make recommendations on special projects based on identifiable trends, forward information on suspects and trends to the Crime Prevention Officer, assist with special projects and operations when available and assist with inspections of salvage yards and repair shops as needed. This position will be funded with ABTPA funds, equaling 100%. This investigator will be devoted 100% of the time to auto crime/grant related activities.

2. Fringe Benefits Narrative

(Describe fringe benefits and how expenses were calculated).

Fringe benefits include FICA, retirement withholdings, and health insurance for all four agencies represented by the Task Force, Workers Comp and TEC figures for Jefferson and Hardin Counties and the City of Port Arthur, and Terminating Pay for the Port Arthur investigator. The City of Beaumont withholds FICA at a rate of 1.45% (except for Sgt. Karr who was hired before April 1, 1986 and has no funds withheld for FICA) while the other agencies withhold at 7.65%. Retirement withholdings are taken out at the following rates: City of Beaumont – 20.42%, Jefferson County – 14.9 %, City of Port Arthur – 13.1% and Hardin County – 13.62%. Health insurance is also set by each agency. Worker's Compensation, TEC and terminating pay are not associated with the total expense of Beaumont officers and only Port Arthur figures in for terminating pay (figured at 2%). Workers Comp and TEC are figured together for Jefferson County and the City of Port Arthur at 5% and 3.48% respectively. Hardin County figures Workers Comp at 1.74% and TEC at 0.08%.

SCHEDULE A - OVERTIME NARRATIVE

REQUIRED NARRATIVE: Provide a brief summary on the use of overtime funds.

1. Include description of work activity to be conducted.
2. Estimate number of hours and cost for overtime activities.

In order to effectively combat auto related crimes it is often necessary for personnel to work more than their scheduled hours. With the restrictive overtime budgets of participating agencies, ensuring that investigators are able to give the highest quality service whenever it is needed is already difficult. Budgeted overtime would ease this burden and also allow for planned operations that would not otherwise be possible.

1. Funded overtime will be used:

- To conduct after hours surveillance on known criminals or suspected crime locations,
- To perform special operations after hours such as "stings", undercover, or bait vehicle activities,
- To complete limited follow-up on investigations that require after hours interviews or investigation
- To present a limited number of public awareness activities that take place outside normal hours of operation, and
- To respond to after hours call outs of investigators to assist with or conduct follow-up on auto crimes.

2. Need is based on an average of eight hours per week for the entire task force. The average overtime rate of investigators is approximately \$47.00 per hour.

8 hours per week x 52 weeks=	416 hours
416 hours x \$47	= \$19,552



SCHEDULE B

PROFESSIONAL AND CONTRACTUAL SERVICES

Description of Service	(1) ABTPA Funds	(2) Cash Match	(3) In-Kind Match	(4) TOTAL
(A)				
(B)				
(C)				
(D)				
(E)				
(F)				
TOTAL PROFESSIONAL AND CONTRACTUAL SERVICES				

SCHEDULE B PROFESSIONAL AND CONTRACTUAL SERVICES NARRATIVE

REQUIRED NARRATIVE: Briefly describe any anticipated contractual arrangement and work products expected. Describe basis for arriving at the cost of each line item. Professional services (such as consultants, trainers, counselors, evaluators, etc.) should be described by type of service, number of hours, rate per hour, and travel costs, if any.

No such services are anticipated.



SCHEDULE C

TRAVEL

1. In-State Travel (Specify clearly and use continuation pages if necessary)

		(1)	(2)	(3)	(4)
Purpose	Destination	ABTPA Funds	Cash Match	In-Kind Match	TOTAL
ABTPA Conference		4452			4452
ABTPA Board Meetings	Austin, TX	536			536
ABTPA Grant Workshop	Austin, TX	930			930
TAVTI Conference		5005			5005
Specialized Auto Theft Part I	Austin, TX	72			72
Specialized Auto Theft Part II	Fort Worth, TX	196			196
Complex Crimes		506			506
TOTAL In-State Travel		11,697			11,697

2. Out-of-State Travel (Specify clearly and use continuation pages if necessary)

		(1)	(2)	(3)	(4)
Purpose	Destination	ABTPA Funds	Cash Match	In-Kind Match	TOTAL
TOTAL Out-Of-State Travel					
TOTAL TRAVEL BUDGET		11,697			11,697



SCHEDULE C TRAVEL NARRATIVE

REQUIRED NARRATIVE: Briefly describe the applicant's travel policy (i.e., mileage rates and per diem rates). Specify purposes for each item of travel. Break out costs of each in-state and each out-of-state trip to separately show the specific costs of transportation and per diem. Describe travel purposes and expense calculations (example: purpose, number of participants, number of days/nights, costs for lodging/per diem, transportation, parking, etc).

The City Of Beaumont's Travel Policy provides for mileage expense of \$0.565 per mile for use of personal vehicles and variable maximum federal guideline per diem rates. The regular rate is \$46 and will be used unless otherwise noted. The per diem rate will be utilized for all Task Force members regardless of agency. Mileage expenses for personal vehicle use are not expected. Unless otherwise noted, hotel rates are figured based on \$109 per night, plus 15% tax – totaling (\$125.35) \$126 per night. This figure was used since it has been a common government rate that the ABTPA has secured in the past.

This year it is anticipated, that as in the past, one of the ABTPA Board Meetings will be held in conjunction with the TAVTI conference in Houston, Texas and another in conjunction with the annual ABTPA summit. Attendance at the Board Meetings is vital to staying informed of new policies and initiatives. In addition to representing our Task Force and the ABTPA, attending the conference and summit will provide our investigators with updated training, as well as an opportunity to network with other regional vehicle crime investigators.

- ABTPA Conference, Board Meeting and Grant Review: Based on 7 people attending for six days and five nights – including travel time.

Hotel: \$126 x 5 nights x 4 rooms = \$2,520
 Per Diem: \$46/ day x 6 days x 7 = \$1,932

Total: \$4,452

- ABTPA Board Meetings: Based on one person attending two meetings. Both meetings are figured as a one night stay. Each one night meeting is given one day per diem to travel there, and one day per diem to return.

Hotel: \$126 x 2 nights = \$252
 Per Diem: \$71/day x 4 days = \$284
 Based on the rate of \$71.00 for the Austin area.

Total: \$536

- ABTPA Grant Application / Public Awareness workshops: Based on two people attending

Hotel: \$126 x 2 nights x 2 = \$504
 Per Diem: \$71/day x 3 days x 2 = \$426
 Based on the rate of \$71.00 for the Austin area.

Total: \$930

- TAVTI conference and ABTPA Board Meeting in Houston, TX: Based on seven persons attending for five days and four nights – including travel time. Registration is addressed in Schedule E.

Hotel: \$126 x 5 nights x 4 = \$2,520
 Per Diem: \$71/ day x 5 days x 7 = \$2,485
 Based on the rate of \$51 for the El Paso area.

Total: \$5,005

- Advanced Auto Theft Investigations Part I: Based on one person attending. Registration, lodging and meals are included. A partial day per diem is needed to travel to and from the Austin area as the course is held at the DPS Academy.

Per Diem: \$36 x 2 = \$72
 Based on the rate of \$36 for dinner in the Austin area.

Total: \$72



- **Advanced Auto Theft Investigations Part II:** Based on one person attending for three days plus one evening for travel. Registration and lodging are included.
Per Diem: $\$56 \times 3 \text{ days} + \$28 = \$196$
Based on the rate of \$56 per day and \$28 for dinner in the Fort Worth area.
Total: \$196
 - **Complex Crimes:** Based on two people attending for five days plus one evening for travel. Registration and lodging are included.
Per Diem: $\$46 \times 5 \text{ days} \times 2 + \$23 \times 2 = \$506$
Total: \$506
- Grand Total: \$ 11,697**



SCHEDULE D

EQUIPMENT PURCHASES

	(1)	(2)	(3)	(4)
Equipment Name or Description and Quantity (Do Not List Brand Names)	ABTPA Funds	Cash Match	In-Kind Match	TOTAL
(A) Vehicle – Full Size 4-Door Truck	21,000	5,000		26,000
(B) Vehicle – Full Size 4-Door Truck	21,000	5,000		26,000
(C) Vehicle – Full Size 4-Door 4X4 Truck	24,000	5,500		29,500
(D) ALPR Signboard Trailer	35,015	12,000		47,015
(E) Tactical Carriers for Ballistic Vests	1917			1917
(F) Utility Coveralls	1530			1530
(G)				
(H)				
(I)				
(J)				
(K)				
(L)				
(M)				
(N)				
(O)				
(P)				
(Q)				
TOTAL EQUIPMENT PURCHASES	104,462	27,500		131,962

SCHEDULE D EQUIPMENT NARRATIVE

REQUIRED NARRATIVE: Briefly describe the use of equipment and the cost of each line item.

Vehicle – full size 4-door truck Cost: \$ 26,000

One full size 4-door truck will be driven by investigator for surveillance and investigative purposes within the project area. The vehicle will also be driven out of town for approved investigations, ABTPA events and approved training. As part of our vehicle rotation, this vehicle will replace a 2006 Ford, with approximately 118,000 miles, which will be sold at auction for program income. The \$5,000 cash match on this new vehicle will be paid with program income funds significantly deferring the cost of this new unit, and reducing our overall monthly cost to operate vehicles. Cost estimate is based on current State of Texas Term Contract and may be subject to increase on next model year vehicles. Any additional funds required for purchase will be provided through Program Income as an additional cash match.

Vehicle – full size 4-door truck Cost: \$ 26,400

One full size 4-door truck will be used as detailed above. It will replace a 2007 Ford, with approximately 133,000 miles, which will be sold at auction for program income. The \$5,000 cash match on this unit will be paid with program income funds. Cost estimate is based on current State of Texas Term Contract and may be subject to increase on next model year vehicles. Any additional funds required for purchase will be provided through Program Income as an additional cash match.

Vehicle – full size 4-door truck Cost: \$ 29,500

One full size 4-door 4X4 truck will be used as detailed above. It will replace a 2007 Ford, with approximately 118,000 miles, which will be sold at auction for program income. The \$5,500 cash match on this unit will be paid with program income funds. Cost estimate is based on current State of Texas Term Contract and may be subject to increase on next model year vehicles. Any additional funds required for purchase will be provided through Program Income as an additional cash match.

ALPR Signboard Trailer Cost: \$47,015

The combination sign board and license plate reader system will be used to gather data in areas experiencing high rates of auto theft or auto burglary in hopes of identifying suspects and obtaining evidence relating to these crimes. The sign board will provide a decoy function to keep criminals from suspecting the true function of the equipment, but can also be used to convey security tips to the targeted area possibly reducing the number of crimes through prevention. The \$12,000 cash match on this unit will be paid with program income significantly deferring its cost. Cost based on quotes from ELSAG North America (same vendor of Task Force's current reader). The unit quoted is a three line model which is preferable. A less expensive two line model is an acceptable alternative at a total cost of \$31,715.

Tactical Carriers for Ballistic Vests (9) Cost: \$ 1,917

Tactical carriers for ballistic vests are needed for the nine members of the Task Force. Investigators typically work plain clothes assignments. However, when it is necessary to serve warrants or conduct surveillance or enforcement activities where arrests are likely to be made, the added protection of a ballistic vest and the added recognition as a peace officer are important safety factors. These carriers will replace the worn out carriers currently in use. Cost is based on advertised prices by GT Distributors. The unit price includes \$206.95 per vest plus \$5.95 per patch for front and back "POLICE" patches for a total of \$213.

Utility Coveralls Cost: \$1,530

Utility coveralls will be used by Task Force personnel to wear over normal clothing during inspections of salvage yards, while inspecting vehicles, when performing identification techniques or any other time it would be advantageous to protect exposed skin and clothing from things such as hot engine parts, chemical irritants and grime. Cost is based on nine units at \$169.95 at the advertised price by GT Distributors.

SCHEDULE E
SUPPLIES AND DIRECT OPERATING EXPENSES

	(1)	(2)	(3)	(4)
Directly Charged Supplies and Other Operating Expenses	ABTPA Funds	Cash Match	In-Kind Match	TOTAL
(A) Office Lease	52650			52650
(B) Office and Field Supplies	4500			4500
(C) Office Maintenance	3425			3425
(D) Office Utilities	5000			5000
(E) Office Phone Service	7040			7040
(F) Public Awareness Advertising	9000			9000
(G) Monitoring Fees	2660			2660
(H) Service Agreement for LPR	1600			1600
(I) Cell Phone Service	6180			6180
(J) Vehicle Insurance	1046			1046
(K) Postage	50			50
(L) Registration Fees-TAVTI Conference	900			900
(M) Vehicle Lease			7200	7200
(N) Fuel and Vehicle Maintenance		55776	6972	62748
(O) Confidential Funds		1000		1000
(P)				
(Q)				
TOTAL SUPPLIES AND DIRECT OPERATING EXPENSES	94,051	56,776	14,172	164,999

SCHEDULE E SUPPLIES AND DIRECT OPERATING EXPENSES NARRATIVE

REQUIRED NARRATIVE: Briefly describe the basis for arriving at the cost of each line item AND THE USE OF EACH ITEM.

Office Lease Cost: \$52,650

Lease is for office space for investigators and a warehouse to house the vehicle lift and storage of seized property. Price based on current payments of \$4,387.50 per month. The increase from previous years is the result of an increase in warehouse space that was added when a neighboring business relocated. The additional space was much needed to allow for the storage of seized vehicles and trailers on site as well as making the previous space more accessible.

Office & Field Supplies Cost: \$4,500

These funds are used to purchase office supplies such as copy and photo paper, storage media, backup tapes, copier and fax toner and repair, ink cartridges, presentation / binding materials, etc. They also cover field supplies such as hand cleaner, paper towels, degreaser, paint, paint stripper, sanding material, acid restoration materials, disposable gloves, etc as well as expendable items such as flashlight batteries and task force work shirts. The cost is based on an estimate using current year expenditures.

Office Maintenance Cost: \$3,425

The cost of cleaning and maintaining the office and warehouse is based on the current price of \$250 per month plus \$425 to strip and wax the floors.

Office Utilities Cost: \$5,000

The cost is based upon the electricity and water bills over the last 12 months and the anticipated cost of providing these utilities to the additional warehouse space.

Office Phone Service Cost: \$ 7,040

Office phone service is made up of two charges. The first charge is for the cost of office phones. Office phone expense for the year is estimated at \$5,000. This amount is based on the phone bills for the last twelve months. The second cost is for a data line for communication with city and county computers. Cost for the data line has been a recurring charge of \$170 per month, for a yearly cost of \$2,040.

Public Awareness - Advertising Cost: \$9,000

In order to increase public awareness the task force maintains one highway billboard sign. Advertising funds provide for the display of this sign which is periodically moved to different locations within the project area. The monthly cost of displaying the sign is \$500 per month. The task force also maintains a kiosk display at one of the area malls at a rate of \$250 per month.

Monitoring Fees Cost: \$2,660

Bait vehicle system monitoring fees include monthly GPRS communication (air time), which costs \$40 per month for 12 months equaling \$480 and call center monitoring at an annual rate of \$1,220. These costs are an estimated based on current charges for the same service. Additionally, the Task Force operates a camera system that can be used with or separately from the bait system. Charges for monthly air time are currently \$40 per month leading to a yearly total of \$480. A similar air time fee is paid for the use of our portable tracking device also at a rate of \$40 per month for a yearly total of \$480. These four monitoring fees total \$2,660.

Service contract for LPR Cost: \$1,600

The License Plate Reader is one of the newest tools on the market in the fight against auto thefts. In order to keep up with technology, it is important to keep it updated with the latest software. Repairs to the system are also potentially very expensive. This extended warranty covers software upgrades, hardware failure, labor and field support. The agreement can be renewed yearly for \$1,600 for up to four years from the date of purchase (2009).

Cellular Phone Service Cost: \$6,180

Service cost is based upon the current agency allowance prices for phones for each of the nine investigators. These average just over \$57 per month, per person.

Vehicle Insurance **Cost: \$1,046**

This is the unit cost paid by Hardin County for insurance on the vehicle driven by their investigator. Each of the other participating agencies is self insured and provides their own coverage.

Postage **Cost: \$50**

These funds are used to pay fees from the US Postal Service and other delivery services such as UPS for transmittal of documents and packages. Many of our required reports to ABTPA are time sensitive and occasionally have to be sent with priority delivery. The cost is estimated based on sending four mailings to ABTPA at \$7.12 each and one mailing with priority delivery at \$22 each – totaling \$50.00.

TAVTI Conference Registration **Cost: \$900**

The registration fee for the annual Conference put on by the Texas Association of Auto Theft Investigators is \$150 per attendee. Total cost is based on six officers attending.

Vehicle Lease **Cost: \$7,200**

The cost of vehicle lease is figured for one vehicle at \$600/month or \$7200/year based upon the estimate from a local dealer operating a statewide leasing program to law enforcement agencies. The Beaumont Police Department is currently providing one vehicle for investigators. Because the provision of this vehicle was previously budgeted by the Beaumont Police Department, it's cost is shown as an in-kind match.

Fuel, Oil, & Maintenance **Cost: \$62,748**

Fuel costs are estimated based on 18,000 miles per year, 14 miles per gallon x \$3.40 per gallon, totaling \$4,372 per vehicle per year. Oil changes and other maintenance costs are estimated at \$2,600 per vehicle per year for expendables such as tires, brakes, shocks, as well as other needed repairs. This amount is based on the current average yearly maintenance costs for the same vehicles. Adding the fuel and maintenance costs give an average cost per vehicle of \$6,972 per year x 9 vehicles, which totals \$62,748. The \$6,972 shown for one of the budgeted vehicles from the Beaumont Police Department is listed as an in-kind match, while the \$55,776 for the remaining eight vehicles used by the Task Force is shown as a cash match.

Confidential Funds **Cost: \$1,000**

This is the estimated amount needed for undercover purchases and operations. It is shown as a cash match and will be funded with Program Income funds.



SCHEDULE F NARRATIVE

Currently ABTPA does not fund indirect costs, except for the Council of Governments agencies. Applicants may not use option (A) without having an official cost allocation plan developed in accordance with OMB Circular No. A-87. The amount may be entered as ABTPA funds or cash match for those applicants having such an approved plan.

PROGRAM NARRATIVE

I. To be considered for funding, a proposed grant project:

1. Must address a problem that is clearly identified, is measurable and is supported by relevant statistical evidence;
2. Must minimize duplication or overlapping of existing programs;
3. Must have a design wherein the activities and objectives are realistic and attainable;
4. Preferably should, but is not required to, be innovative in its concept/ design/operation; (a project is considered innovative if it provides a new and different strategy or approach that prevents, deters, intervenes, or stops a criminal act from occurring);
5. Must have a cost structure which is realistic when compared to its goals;
6. Must cooperate and coordinate its activities with other appropriate agencies/projects;
7. Must include a proposed evaluation design that provides relevant data to measure the effectiveness of the project and a plan for performing such evaluation; and,
8. Must include measurable objectives to reach the standard goals of the authority's mission, listed below for each category of funding:

STANDARD GOALS FOR CATEGORIES LISTED BELOW:

The categories below reflect more enforcement activity, thus the suggested goals are directed more towards similar activities.

(T01) LAW ENFORCEMENT, DETECTION AND APPREHENSION; (T03) PREVENTION, ANTI-THEFT DEVICES AND AUTOMOBILE REGISTRATION; (T04) REDUCTION OF THE SALE OF STOLEN VEHICLES AND PARTS

Goal 1: Reduce the incident of Motor Vehicle Theft.

Goal 2: Reduce the incident of Theft from a Motor Vehicle.

Goal 3: Public Awareness methods used to educate the citizens of Texas and training of qualified personnel in the detection and prevention of auto burglary & theft.

Goal 4: Help increase the recovery rate of stolen motor vehicles

Goal 5: The number of persons arrested from motor vehicle theft.

Goal 6: The clearance rate of motor vehicle thefts

Goal 7: Prevent the incident of fraudulent titles and registration of stolen vehicles.

Goal 8: Reduce the incident of automobile insurance fraud.

(T02) PROSECUTION, ADJUDICATION AND CONVICTION

Goal 1: Prosecute auto burglary & theft cases as presented by law enforcement.

Goal 2: Accept referrals on at least auto burglary & theft cases as presented.

Goal 3: Obtain indictments involving organized auto theft rings and/or insurance fraud.

Goal 4: Obtain convictions on auto burglary & theft cases.

(T05) PUBLIC AWARENESS AND CRIME PREVENTION

Goal 1: Public Awareness methods used to educate the citizens of Texas and training of qualified personnel in the detection and prevention of auto burglary & theft.

Goal 2: Assists ABTPA grantees with public awareness activities across the state.

Goal 3: Raise awareness of vehicle crimes and knowledge of prevention methods.

PROGRAM NARRATIVE

- ii. **The Program Narrative should present the information by which the eligibility and merit of the project can be assessed. Applications will be evaluated for funding consideration, according to the congruence of the project with the criteria stated above. The Program Narrative should include but is not limited to the following information:**

1. PROBLEM STATEMENT & HISTORICAL INFORMATION:

(Please limit information to 300 words)

- a. **Provide an assessment of the auto theft problem in the areas of coverage and existing activities that address the problem. Identify the target population and the geographic target area.**

The Task Force provides a multi-agency effort to reduce auto related crimes within Jefferson, Orange, Hardin and Jasper Counties. The counties have a combined population of 426,831 with more than half of the residents living in Jefferson County. The Task Force is staffed with personnel from the Beaumont and Port Arthur Police Departments and the Jefferson and Orange County Sherriff's Offices.

According to TxDOT there are 404,537 vehicles registered in the four counties in 2012. As with population, more than half were in Jefferson County which is primarily urban and suburban areas. Orange County accounts for more than one fifth of the total and is primarily suburban and rural in nature. Jasper and Hardin Counties split the remaining vehicles registered and are markedly more rural with most areas being heavily wooded.

The Task force has been actively combating auto thefts since it was formed in. Through thorough investigation, development of suspects, crime prevention awareness and education along with the use of surveillance, covert patrol, bait vehicle operations and the inspection salvage operations and repair shops Task Force personnel have done their best to impact auto related crimes.

Despite these efforts, auto related crimes continue to be a major problem. There were still nearly 850 vehicles stolen in 2012. and despite a significant reduction in auto burglaries, breaking into cars is still one of the most commonly committed crimes.

- b. **Describe the extent to which this project will duplicate or overlap existing activities, and why that (if any) is necessary.**

No other auto theft grant program operates within our coverage area. As such, this project will not duplicate any existing activities.



AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

c. Describe and document trends of the problem and the need that makes this grant necessary.

Despite a steady decline in auto thefts since 1993, there was a slight increase in thefts for 2012. The total for the year was still lower than 2010 with a maximum deviation of 25 for the past three years. Further the number of thefts in 2011 was the lowest in over twenty years.

Unfortunately many stolen vehicles are not recovered; some are leaving the area; others are sold for scrap. Increased value of recycled metal has forced us to look more closely at the industry. With a large number of recyclers in the area, considerable time must be devoted to dealing with these businesses and coordinating with other law enforcement and regulatory agencies.

While fewer vehicles are stolen, the number taken with keys left in them seems to rise. Public awareness and education are the best tools to impact this problem and are the same tools used to combat auto burglaries. Our efforts to increase awareness and education must be sustained, fortified and improved.

Auto burglaries and thefts are still significant problems that require an organized response that is preemptive as well as responsive. By investigating reported crime, developing suspects, arresting and prosecuting offenders, together with innovative public awareness and education initiatives and tenacious attention to scrap yards, salvage operators and repair shops the Task Force can impact auto related crimes in a positive way.

d. Using the spreadsheet below, provide accurate statistical data for problem in project area. (e.g., cite 3 years of UCR data) Please provide all data that is available for your agency or agencies:

Vehicle Theft Data	2010	2011	2012
Number of Stolen Vehicles	852	827	848
Number of Recovered Vehicles	220	243	246
Number of Arrests	40	92	109
Number of Auto Theft Training Classes	0	0	1
Number of <i>(other)</i>			

Theft from a Motor Vehicle Data	2010	2011	2012
Number of Burglaries of a Vehicle	3158	3225	2376
Number of Recovered Items	15	77	27
Number of Arrests	14	14	13
Number of <i>(other)</i>			
Number of <i>(other)</i>			

Other Motor Vehicle Crimes	2010	2011	2012
68A Inspections	228	240	174
Salvage Inspections	30	33	34
Number of Stolen Vehicle Inquiries	2683	2868	2478
Number of Repair Shop Inspections	78	76	76

2. PROPOSED OBJECTIVES:

- ◆ The applicant must provide specific objectives for the project that are consistent with the proposal. The objectives should reflect the overall impact that you intend the project to attain in reaching the standard goal for the authority.
 - ◆ The objectives should explain how the goal will be accomplished. The activities described should support the goal and be Specific, Measurable, Action-oriented, Realistic, and Time-oriented.
 - ◆ The applicant must include an objective that addresses **auto theft, auto burglary, and crime prevention** that you intend the project to attain.
- a. State the standard goal and describe the specific objectives of the project. Include any quantifiable data by which activities measure.

Goal 1: Reduce the incident of Motor Vehicle Theft.

- Objective 1: Initiate eighteen (18) special operations (also listed in Goals 2 and 5).
- Objective 2: Conduct thirty (30) inspections of salvage yards and enforce related laws.
- Objective 3: Conduct seventy-five (75) inspections of repair shops and enforce related laws.

Goal 2: Reduce the incident of Theft from a Motor Vehicle.

- Objective 1: Initiate eighteen (18) special operations (also listed in Goals 1 and 5).
- Objective 2: Perform six (6) Report Card (Mock Citation) Initiatives (included in Goal 3).
- Objective 3: Participate in information sharing by coordinating with patrol, CID, or intelligence units of law enforcement agencies within coverage area regularly (52).

Goal 3: Public Awareness methods used to educate the citizens of Texas and training of qualified personnel in the detection and prevention of auto burglary & theft.

- Objective 1: Offer five (5) training sessions for local law enforcement including one eight hour class and four fifteen to twenty minute roll call training sessions.
- Objective 2: Conduct twenty-six (26) media events including the monthly display of the Task Force billboard and web site as well as a minimum of two (2) press releases.
- Objective 3: Conduct twenty (20) public awareness events including presentations to various community groups, working public awareness events (also listed in Goals 7 and 8), participating in at least six Report Card Initiatives (also listed in Goal 2), displaying an informational kiosk and initiating mass mailings (also listed in Goal 6).

Goal 4: Help increase the recovery rate of stolen motor vehicles

- Objective 1: Utilize the Task Force's license plate reader on a monthly (12) basis.
- Objective 2: Conduct 1500 vehicle inspections including 68-A inspections, those conducted while inspecting salvage yards and repair shops or through traffic stops or follow-up investigations (also listed in Goal 7).
- Objective 3: Participate in information sharing by coordinating with patrol, CID, or intelligence units of law enforcement agencies within coverage area regularly (52).

Goal 5: Increase the number of persons arrested from motor vehicle theft.

- Objective 1: Initiate eighteen (18) special operations (also listed in Goals 1 and 2).
- Objective 2: Check the Task Force offender database quarterly (4) to ensure that it is being continually updated.
- Objective 3: Conduct two (2) "Warrant Roundups" for auto theft and auto burglary suspects.

Goal 6: Increase the clearance rate of motor vehicle thefts

- Objective 1: Conduct twelve (12) reviews of uncleared cases ensure that proper follow-up was conducted and that all leads have been exhausted.
- Objective 2: Solicit new leads on inactive cases by contacting complainants via twelve (12) mass mailings (included in Goal 3).
- Objective 3: Participate in information sharing by coordinating with patrol, CID, or intelligence units of law enforcement agencies within coverage area regularly (52).

Goal 7: Prevent the incident of fraudulent titles and registration of stolen vehicles.

- Objective 1: Conduct 1500 vehicle inspections including 68-A inspections, those conducted while inspecting salvage yards and repair shops or through traffic stops or follow-up investigations (also listed in Goal 4).
- Objective 2: Collaborate with area TxDot personnel four (4) times.



AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

14

- Objective 3: Conduct twenty (20) public awareness events (included in Goals 3 and 8) including presentations to various community groups, working public awareness events, participating in at least two Report Card Initiatives, displaying an informational kiosk and initiating mass mailings (also listed in Goal 6).

Goal 8: Reduce the incident of automobile insurance fraud.

- Objective 1: Conduct twenty (20) public awareness events (included in Goals 3 and 7) including presentations to various community groups, working public awareness events, participating in at least two Report Card Initiatives, displaying an informational kiosk and initiating mass mailings (also listed in Goal 6).
- Objective 2: Collaborate with local arson investigators on a quarterly basis (4).
- Objective 3: Include insurance fraud detection training and awareness in one (1) eight hour class for local law enforcement and two (2) public awareness presentations.

b. Describe how the project will impact the stated problem.

The project will impact the stated problem by providing specific activities aimed at the reduction and prevention of auto related crimes.

- Public awareness and crime prevention activities, including billboard advertising, are meant to educate the public about to how to prevent vehicle crimes. These efforts should make the public more wary of criminals and less likely to be victimized.
- Our website will continue to make the Task Force more accessible to the public and help disseminate information on auto theft and burglary prevention.
- Bait vehicle operations, surveillance and sting details aim to apprehend criminals in the act and provide for effective prosecution of those arrested.
- Conducting salvage and repair inspections will educate those operating in these areas and encourage them to obey related laws. We believe that this will minimize opportunities for criminals to profit from auto related crimes. These inspections are also likely to lead to the location of stolen property which in turn could lead to the development of suspects, arrests and prosecution of criminals.
- Utilizing the Task Force's license plate reader will directly lead to the location of stolen vehicles. Those stolen vehicles located while in use are likely to produce suspects and arrests.
- Actively participating in information sharing will lead to the identification of trends and areas to be targeted with responses.

b. Describe proposed plan for auto theft crime prevention, education and training.

Crime prevention, education and training can be broken down into efforts to educate the public through media, efforts to educate the public through direct contact, and training of law enforcement personnel. The Task Force's Public Awareness Officer will direct Task Force efforts to impact these three areas. He will act as liaison to members of the press and actively seek opportunities to spread the Task Force's crime prevention message; he will energetically pursue opportunities to reach the public through speaking engagements and personal appearances at community events; and he will enthusiastically teach law enforcement officers to hone their skills with regard to recognizing stolen vehicles, boats and heavy equipment. The Task Force will also maintain the www.watchyourcars.com web site, a highway billboard displaying an ABTPA endorsed sign and an informational kiosk at a local mall.

PROGRAM NARRATIVE

3. FUNCTIONS OF PROPOSED PROJECT:

The functions of the project should: **(Please limit information to 300 words)**

- ◆ Identify the service needs to be met by this project and the applicant's experience or qualifications.
- ◆ Describe how this project will cooperate/coordinate activities with other appropriate agencies/projects.
- ◆ Describe in what way (if any) is this project innovative and what methods taken to assure that the project demonstrates cross-cultural awareness in all project activities and in its staffing and training.

The public relies on police for investigation of crimes, identification and arrest of suspects, and crime prevention. Through investigation, surveillance, bait and sting operations combined with public awareness and education this task force provides these services as they relate to auto crimes. We also provide the primary resource for 68-A inspections within the coverage area as well as to several surrounding counties.

In addition to the services provided directly to the public, the Task regularly provides assistance to local law enforcement agencies, insurance investigators and DMV and TxDOT personnel. Whether assisting arson investigators identifying burned vehicles, inspecting vehicles with suspicious looking VINs for patrol officers or helping other detectives serve warrants on crossover investigations, Task Force Investigators are always willing to lend their expertise and support.

The Task Force has been on the leading edge of the fight against auto related crimes since its inception being one of the first to host a comprehensive web site and to have a Facebook page. The Task Force embraces training and strives to give every member of the community fair and culturally sensitive service. Additionally, most information disseminated is provided in a multilingual format. Further, project activities are based on problems identified through thorough analysis allowing for easy recognition of culturally sensitive issues .

4. EVALUATION DESIGN:

- ◆ The program evaluation should indicate how the applicant will assess the success of the project and the extent to which the strategy achieved the project's goals and objectives.

a. Describe the design of a plan for local evaluation of this project.

The local evaluation process establishes accountability and measurement of progress through collection of data and information throughout the chain of command. Investigators are required to keep activity logs and submit monthly reports to the Project Director. In addition to these reports the Task Force's Public Awareness Officer submits a monthly Activity Report to the Project Director for review while the Inspections Officer submits detailed reports on all salvage and repair shop inspections. The Task Force Supervisor reviews cases and monitors the activities of investigators. The Project Director maintains records of all activity and spending and reports periodically to the Task Force's Board of Directors, which is comprised of the department heads of the participating agencies.

b. Cite relevant data that will be used to measure the effectiveness of this project.

UCR data for all agencies within the project area will be closely monitored to determine the overall impact of Task Force efforts. Personal activity logs and specific reports will be maintained to log progress on stated objectives. These include information detailing such things as the number of bait operations, inspections and public awareness initiatives performed. They will also record other items like arrests made, cases filed and vehicles recovered.

c. Describe the mechanism to evaluate the program's progress.

Progress of the program will be evaluated monthly. Each investigator will complete a monthly report based on ABTPA reporting categories and the specific objectives of this grant. Each report will be accompanied by documentation supporting the information given. The Project Director will then compile that information into the monthly Progress Report submitted to the ABTPA. The Project Director will also periodically report on the programs progress to the Task Force Board of Directors.



DESIGNATION OF GRANT OFFICIALS

ABTPA rules require that three persons be designated to the positions of Authorized Official, Project Director, and Financial Officer for the purposes of administering a grant. The Project Director and the Financial Officer may not be the same person, but under extenuating circumstances, one person may otherwise fill two positions. In accordance with the criteria and definition of responsibilities set forth in the Financial and Administrative Requirements section of the ABTPA Grant Application and Administration Guidelines governing submission of this application, the following designations are made:

APPLICANT: City of Beaumont

PROJECT TITLE: Southeast Texas Auto Theft Task Force

Project Director			Project Manager		
First Name	Last Name		First Name	Last Name	
George C. (Chris)	Schuldt		Kenneth	Karr	
Title and Agency			Title and Agency		
Lieutenant, Beaumont Police Department			Sergeant, Beaumont Police		
Business Address (Street or P. O. Box)			Business Address (Street or P. O. Box)		
2430 West Cardinal Dr. Suite C			2430 West Cardinal Dr. Suite C		
City	State	Zip	City	State	Zip
Beaumont, TX	TX	77705	Beaumont, TX	TX	77705
Telephone and Fax Numbers			Telephone and Fax Numbers		
(409) 654-3600 (409) 842-2835 fax			(409) 842-6341 Ext 1521 (409) 842-2835 fax		
E-Mail			E-Mail		
gcschuldt@gmail.com			kkarr@ci.beaumont.tx.us		
Financial Officer			Authorized Official		
<small>The Authorized Official is the Chief Executive Officer, or designee of the Agency.</small>					

Financial Officer			Authorized Official		
First Name	Last Name		First Name	Last Name	
Laura	Clark		Kyle	Hayes	
Title and Agency			Title and Agency		
Chief Financial Officer, City of Beaumont			City Manager, City of Beaumont		
Business Address (Street or P. O. Box)			Business Address (Street or P. O. Box)		
P.O. Box 3827			P.O. Box 3827		
City	State	Zip	City	State	Zip
Beaumont, TX	TX	77704	Beaumont, TX	TX	77704
Telephone and Fax Numbers			Telephone and Fax Numbers		
(409) 880-3789 (409) 880-3132			(409) 880-3708 (409) 880-3112		
E-Mail			E-Mail		
lclark@ci.beaumont.tx.us			khayes@ci.beaumont.tx.us		



SPECIAL CONDITION

AMERICANS WITH DISABILITIES ACT CERTIFICATION

The Grantee hereby assures and certifies compliance with Subchapter II, Part A of the Americans with Disabilities Act (ADA), 42 U.S.C., Sections 12131-12134, and Department of Justice ADA regulations, 28 CFR Part 35.

L L L

4-16-13

Authorized Official

Date

**City of Beaumont
Grantee**

**Southeast Texas Auto Theft Task Force
Project Title**



SPECIAL CONDITION

Non Supplanting Certification

I certify that the programs proposed in this application meet all the requirements of the Texas Civil Statutes, Article 4413(32a), §6(a)(7), (a) Texas Civil Statutes, Article 4413(32a), §6(a)(7), requires that state funds provided by this Act shall not be used to supplant state or local funds. Public Law 98-473 requires that federal funds provided by that Act shall not be used to supplant state or local funds.

I further certify that ABTPA funds have not been used to replace state or local funds that would have been available in the absence of ABTPA funds. The certification shall be incorporated in each grantee's report of expenditure and status of funds referred to under §57.3(6) of this title (relating to Adoption by Reference).

L IL

4-16-13

Authorized Official

Date

City of Beaumont
Grantee



SPECIAL CONDITION

COMPLIANCE REQUIREMENT

The attached digest of your grant application represents the Automobile Burglary & Theft Prevention Authority Board's approved amount. The digest represents budgeted amounts only and does not approve any items that conflict with the participating agency's personnel, procurement, travel, or local government code policies and procedures.

The grantee will be responsible in determining that the following requirements are being met prior to the release of funds:

- 1) Salaries are in accordance with local policy of the participating agencies.
- 2) Personnel are classified in accordance with the needed qualification for the position.
- 3) Fringe Benefits are in accordance with local policy of the participating agencies.
- 4) Travel Policy is in accordance with the travel policy of the participating agencies.

L IL

4-16-13

Authorized Official

Date

City of Beaumont
Grantee



SPECIAL CONDITION

EQUAL EMPLOYMENT OPPORTUNITY PROGRAM CERTIFICATION

I, Kyle Hayes, certify that:

This agency employs fewer than 50 people; therefore, the _____
(Agency)

is not required to file an equal opportunity program in accordance with 28 CFR 42.301 et seq., Subpart E.

or

This agency employs 50 or more people and has received or applied to the Automobile Burglary & Theft Prevention Authority for total funds in excess of \$25,000; therefore, the
City of Beaumont
(Agency)

program in accordance with 28 CFR 42.301 et seq., Subpart E and that it is on file in the office of:

Tina Broussard
(name)

City Clerk, City of Beaumont
(title)

P.O. Box 3827, Beaumont, TX 77704
(address)

for review or audit by an official of the Automobile Burglary & Theft Prevention Authority as required by relevant laws and regulations.

PROJECT TITLE: Southeast Texas Auto Theft Task Force

L V
Authorized Official (signature)
Kyle Hayes, City Manager

Chris Schuldt
Project Director (signature)
Chris Schuldt

4-16-13
Date

4/16/13
Date

SPECIAL CONDITION

ASSURANCES

A Grantee and the Applicant hereby makes and certifies that as grantee, it and any subgrantee shall comply with the following conditions:

- 1. A grantee and subgrantee must comply with ABTPA grant rules and UGMS.**
- 2. A grantee and subgrantee must comply with Texas Government Code, Chapter 573, by ensuring that no officer, employee, or member of the applicant's governing body or of the applicant's contractor shall vote or confirm the employment of any persons related within the second degree of affinity or the third degree of consanguinity to any member of the governing body or to any other officer or employee authorized to employ or supervise such person. This prohibition shall not prohibit the employment of a person who shall have been continuously employed for a period of two years, or such period stipulated by local law, prior to the election or appointment of the officer, employee, or governing body member related to such person in the prohibited degree.**
- 3. A grantee and subgrantee must insure that all information collected, assembled or maintained by the applicant relative to a project will be available to the public during normal business hours in compliance with Texas Government Code, Chapter 552, unless otherwise expressly prohibited by law.**
- 4. A grantee and subgrantee must comply with Texas Government Code, Chapter 551, which requires all regular, special or called meeting of governmental bodies to be open to the public, except as otherwise provided by law.**
- 5. A grantee and subgrantee must comply with Section 231.006, Texas Family Code, which prohibits payments to a person who is in arrears on child payments.**
- 6. No health and human services agency or public safety or law enforcement agency may contact with or issue a license, certificate or permit to the owner, operator or administrator of a facility if the license, permit or certificate has been revoked by another health and human services agency or public safety or law enforcement agency.**
- 7. A grantee and subgrantee that is a law enforcement agency regulated by Texas Government Code, Chapter 415, must be in compliance with all rules adopted by the Texas Commission on Law Enforcement Officer Standards and Education pursuant to Chapter 415, Texas Government Code or must provide the grantor agency with a certification from the Texas Commission on Law Enforcement Officer Standards and Education that the agency is in process of achieving compliance with such rules.**

SPECIAL CONDITION

ASSURANCES (continued)

- 8. When incorporated into a grant award or contract, these standards assurances contained in the application package become terms or conditions for receipt of grant funds. Administering state agencies and local subrecipients shall maintain an appropriate contact administration system to insure that all terms, conditions, and specifications are met. (See Section _____.36 for additional guidance on contract provisions.)**
- 9. A grantee and subgrantee must comply with the Texas Family Code, Section 261.101 which requires reporting of all suspected cases of child abuse to local law enforcement authorities and to the Texas Department of Child Protective and Regulatory Services. Grantees and subgrantees shall also ensure that all program personnel are properly trained and aware of this requirement.**
- 10. Grantees and subgrantees will comply with all federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§ 1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 794), which prohibits discrimination on the basis of handicaps and the Americans With Disabilities Act of 1990; (d) the Age Discrimination Act of 1974, as amended (42 U.S.C. §§ 6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to the nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§ 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. § 3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.**
- 11. Grantees and subgrantees will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§ 276a to 276a-7), the Copeland Act (40 U.S.C. §§ 276c and 18 U.S.C. §§ 874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§ 327-333), regarding labor standards for federally assisted construction subagreements.**
- 12. Grantees and subgrantees will comply with requirements of the provisions of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.**



SPECIAL CONDITION

ASSURANCES (continued)

- 13. Grantees and subgrantees will comply with the provisions of the Hatch Political Activity Act (5 U.S.C. § 7321-29) which limit the political activity of employees whose principal employment activities are funded in whole or in part with Federal funds.
- 14. Grantees and subgrantees will comply with the minimum wage and maximum hours provisions of the Federal Fair Labor Standards Act and the Intergovernmental Personnel Act of 1970, as applicable.
- 15. Grantees and subgrantees will insure that the facilities under its ownership, lease or supervision which shall be utilized in the accomplishment of the project are not listed on the Environmental Protection Agency's (EPA) list of Violating Facilities and that it will notify the Federal grantor agency of the receipt of any communication from the Director of the EPA Office of Federal Activities indicating that a facility to be used in the project is under consideration for listing by the EPA. (EO11738)
- 16. Grantees and subgrantees will comply with Article IX, Section 5 of the state appropriations act which prohibit the use of state funds to influence the outcome of any election or the passage or defeat of any legislative measure.

AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY

SPECIAL CONDITION



ASSURANCES CERTIFICATION

I certify that the programs proposed in this application meet all the requirements of the Texas Automobile Burglary & Theft Prevention Authority Program, that all the information presented is correct, and that the applicant will comply with the provisions of the Automobile Burglary & Theft Prevention Authority and all other federal and state laws, regulations, and guidelines. By appropriate language incorporated in each grant, subgrant, or other document under which funds are to be disbursed, the undersigned shall assure that the applicable conditions above apply to all recipients of assistance.

L H

4-16-13

Authorized Official
Kyle Hayes, City Manager

Date



SPECIAL CONDITION

INDEPENDENT ANNUAL AUDIT CERTIFICATION

The grantee hereby assures compliance by itself and its applicable sub-recipients (contractors) with the Single Audit Act Amendments of 1996, PL 104 - 156 and, particularly, with the requirements of OMB Circular A-133 as follows (check one):

- 1. _____ Grant(s) expenditures of \$300,000 or more in federal funds - An annual single audit by an independent auditor made in accordance with the Single Audit Act Amendments of 1996 and OMB Circular A-133.
2. X___ Grant(s) expenditures of \$300,000 or more in state funds - An annual single audit by an independent auditor made in accordance with the Uniform Grant and Contract Management Standards (UGCMS).
3. _____ Grant(s) expenditures of less than \$300,000 in federal funds - Exempt from the Single Audit Act. However, ABTPA may require a limited scope audit as defined in OMB Circular A-133.
4. _____ Grant(s) expenditures less than \$300,000 but \$50,000 or more in state funds - A program-specific audit.
5. _____ Grant(s) expenditures less than a total of \$50,000 in state funds - Financial Statements audited in accordance with Generally Accepted Auditing Standards (GASS).

NOTE: Grantees exempt from the Single Audit Act requirements (i.e. those expending less than \$300,000 in total federal financial assistance) are prohibited from charging the cost of a Single Audit to a Federal Award.

L IL

Laura Clark

Authorized Official (signature)
Kyle Hayes, City Manager

Financial Officer (signature)
Laura Clark, Chief Financial Officer

4-16-13

4-17-13

Date

Date

City of Beaumont

SA-T01-10040-14

Grantee Organization

Grant Number

Regardless of items checked above, the grantee should, within 60 days following the date of the grant award, furnish the following information:

- 1. The identity of the organization conducting the audit.
2. Approximate time audit will be conducted.
3. Audit coverage to be provided.

RESOLUTION NO.13-084

BE IT RESOLVED BY THE CITY COUNCIL
OF THE CITY OF BEAUMONT:

THAT the City Manager be and he is hereby authorized to apply for and accept funding in the amount of \$715,721 through the Texas Automobile Burglary and Theft Prevention Authority Fund for the Southeast Texas Auto Theft Task Force to provide vehicle burglary and theft investigations and crime prevention education .

BE IT FURTHER RESOLVED that the City Manager is hereby authorized to execute all documents necessary to apply for and accept said funding.

PASSED BY THE CITY COUNCIL of the City of Beaumont this the 16th day of April,
2013.



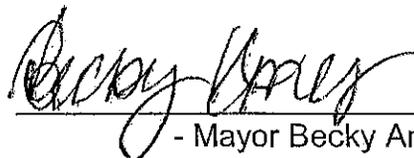

- Mayor Becky Ames -

EXHIBIT B



7/5/2013

Mr. George Schuldt
2430 West Cardinal Dr. Suite C
Beaumont, Texas 77705

COPY

Re: Grant Nbr: 2014-T01-City of -00121 Year of Funding:
Application: City of Beaumont
Title: Southeast Texas Auto Theft Task Fc
Amount: \$564,338.00

Dear Mr. Schuldt

I am pleased to inform you that the above referenced grant is approved in the amount indicated. The grant award must be accepted within 30 days by completing and returning the enclosed grantee acceptance notice to the Texas Automobile Burglary & Theft Prevention Authority. A copy of the Automobile Burglary & Theft Prevention Authority's Grant Administrative Guide is being forwarded under separate cover to the financial officer designated in your grant application.

I look forward to working with you to ensure the success of your program. Any questions relating to the administration of this grant should be directed to our office by calling the Grant Administrator, Jan Gregg (512) 374-5107.

Sincerely,

Charles Caldwell
Director, ABTPA

GRANTEE ACCEPTANCE NOTICE

AGREEMENT:

That whereas City of Beaumont, hereinafter referred to as Grantee, has heretofore submitted a grant application to the Automobile Burglary and Theft Prevention Authority, State of Texas, entitled Southeast Texas Auto Theft Task Force, and further identified by grant number 2014-T01-City of -00121 And

Whereas, the Automobile Theft Prevention Authority has approved the grant application as evidenced by the Statement of Grant Award from the Automobile Burglary and Theft Prevention Authority dated {Print Date} Certain special requirements; and

Whereas, the Grantee desires to accept the grant award, the Uniformed Grant and Contract Management Standards, and special requirements as evidenced by the Statement of Grant Award;

Now, therefore, the Grantee accepts the aforementioned Statement of Grant Award, the Uniformed Grant and Contract Management Standards and special requirements in the grant application and the Statement of Grant Award as evidenced by the agreement, executed by the project director, the financial officer, and the official authorized to sign the original grant application, of the official's successor, as presiding officer of and on behalf of the governing body of this grantee; and

Now, therefore, the Grantee shall designate either the project director or the financial officer to coordinate and be solely responsible for submission of adjustments pertaining to both program and financial elements of the application, and the POSITION authorized to submit adjustments is PROJECT DIRECTOR.

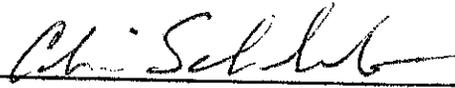
NON-LOBBYING CERTIFICATION:

We, the undersigned, certify that none of the grant funds, regardless of their source or character, including local cash assumption of cost funds, shall be used in any manner to influence the outcome of any election or the passage or defeat of any legislative measure.

A finding that a grantee has violated the certification shall result in the immediate termination of funding of the project and the grantee shall not be eligible for future funding from the Automobile Burglary and Theft Prevention Authority.

Certified By:

Date:


Signature of Project Director

Signature of Project Manager

CHRIS SCHLOT - LIEUTENANT
Name & Title (must print or type)

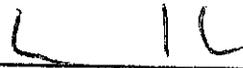
Name & Title (must print or type)

2430 WEST CARDINAL DR. SUITE C
Official Agency Address (street or post office box)

Official Agency Address (street or post office box)

BEAUMONT, TX 77705 / (409) 654-3600
City/Zip Code/Telephone Number

City/Zip Code/Telephone Number


Signature of Authorized Official


Signature of Financial Officer

KYLE HAYES - CITY MANAGER
Name & Title (must print or type)

LAURA CLARK - CHIEF FINANCIAL OFFICER
Name & Title (must print or type)

P.O. BOX 3827
Official Agency Address (street or post office box)

P.O. BOX 3827
Official Agency Address (street or post office box)

BEAUMONT, TX 77704 / (409) 880-3708
City/Zip Code/Telephone Number

BEAUMONT, TX 77704 / (409) 880-3789
City/Zip Code/Telephone Number



**Texas Automobile Burglary and Theft Prevention Authority
Statement of Grant Award**

Grant Number: 2014-T01-City of -00121
Grantee Name: City of Beaumont
Project Title: Southeast Texas Auto Theft Task Force
Grant Period: 09/01/2013 to 08/31/2014

ABTPA Award:	\$564,338.00
Grantee Cash:	\$238,808.00
Grantee In-Kind:	\$308,202.00
Total Project Cost:	\$1,111,348.00

The Texas Automobile Burglary and Theft Prevention Authority (ABTPA) has awarded the above-referenced grant. The approved budget is reflected in the attached Approved Budget Summary. This grant is subject to and conditioned upon acceptance of the ABTPA Grant Administrative Guide promulgated for this specific program fund (referenced above) through the Automobile Theft Prevention Authority a listing of applicable special conditions are listed below. Total project costs must be accounted for in accordance with the Uniform Grant and Contract Management Standards and the Administrative Guide.

GRANTEE REQUEST FOR FUNDS

All Grantee request for funds shall be submitted to ABTPA in accordance with the instructions provided by ABTPA and shall be in the form required by ABTPA. Requests for funds will not be honored until all special conditions outlined on the Statement of Grant Award and action required on the part of the grantee have been satisfied.

GRANT ADJUSTMENTS

Grantee shall submit written requests for grant adjustments, as required by the applicable ABTPA Rule contained in the Grant Administrative Guide for this specific program fund.

Special Conditions and Requirements:

Non-Supplanting Certification

8/5/2013

Chad Coleman



**Texas Automobile Burglary and Theft
Prevention Authority
Approved Budget Summary**

Grant Number: 2014-T01-City of -00121
Grantee: City of Beaumont
Project Title: Southeast Texas Auto Theft Task Force
Grante Period: 09/01/2013 to 08/31/2014
Funding Source: Auto Burglary and Theft Prevention Authority

Region:
Date: 8/5/2013

	ABTPA	Cash Match	In-Kind	TOTAL
A. Personnel	\$431,686.00	\$11,112.00	\$211,505.00	\$654,303.00
A. Fringe	\$22,834.00	\$149,764.00	\$82,525.00	\$255,123.00
B. Contractual	\$0.00	\$0.00	\$0.00	\$0.00
C. Travel	\$10,923.00	\$0.00	\$0.00	\$10,923.00
D. Equipment	\$4,844.00	\$21,156.00	\$0.00	\$26,000.00
E. Supplies & DOE	\$94,051.00	\$56,776.00	\$14,172.00	\$164,999.00
F. Indirect Funds				\$0.00
Totals	\$564,338.00	\$238,808.00	\$308,202.00	\$1,111,348.00

EXHIBIT C

SOUTHEAST TEXAS AUTO THEFT TASK FORCE
GRANT SUMMARY FY 2014

	Beaumont Police	Port Arthur Police	Jefferson County	Hardin County	TOTAL	ATPA Funds	Cash Match	In-Kind Match
Schedule A	\$624,936	\$103,754	\$101,132	\$79,604	\$909,426	\$454,520	\$160,876	\$294,030
Schedule B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Schedule C	\$10,923	\$0	\$0	\$0	\$10,923	\$10,923	\$0	\$0
Schedule D	\$26,000	\$0	\$0	\$0	\$26,000	\$4,844	\$21,156	\$0
Schedule E	\$144,083	\$6,972	\$6,972	\$6,972	\$164,999	\$94,051	\$56,776	\$14,172
Schedule F	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL BY AGENCY	\$805,942	\$110,726	\$108,104	\$86,576				
TOTAL GRANT					\$1,111,348	\$564,338	\$238,808	\$308,202

	Beaumont Police	Pt. Arthur Police	Jefferson County	Hardin County	TOTAL
Total Department Budget	\$805,942	\$110,726	\$108,104	\$86,576	\$1,111,348
ABTPA Funding	\$342,272	\$77,133	\$82,699	\$62,234	\$564,338
Cash Match	\$155,468	\$33,593	\$25,405	\$24,342	\$238,808
In-Kind Match	\$308,202	\$0	\$0	\$0	\$308,202
	\$805,942	\$110,726	\$108,104	\$86,576	\$1,111,348

SCHEDULE A, SALARIES FY 2014

	Beaumont Police	Port Arthur Police	Jefferson County	Hardin County	TOTAL	ABTPA FUNDS	Cash Match	In-Kind Match	
BPD Lt. Sculdtt	\$91,449				\$91,449	\$90,345	\$1,104	\$0	
BPD Sgt. Karr	\$79,237				\$79,237	\$0	\$0	\$79,237	
BPD Investigator Ross	\$75,204				\$75,204	\$74,100	\$1,104	\$0	
BPD Investigator Tyler	\$66,896				\$66,896	\$0	\$0	\$66,896	
BPD Investigator English	\$65,372				\$65,372	\$0	\$0	\$65,372	
BPD Investigator Dupree	\$69,113				\$69,113	\$68,009	\$1,104	\$0	
PAPD Invest Boudreaux		\$70,198			\$70,198	\$68,398	\$1,800	\$0	
JCSO Invest Pipkin			\$73,724		\$73,724	\$73,724	\$0	\$0	
HCSO Invest Roberts				\$57,110	\$57,110	\$57,110	\$0	\$0	
Overtime	\$6,000				\$6,000	\$0	\$6,000	\$0	
TOTAL SALARIES	\$453,271	\$70,198	\$73,724	\$57,110	\$654,303	\$431,686	\$11,112	\$211,505	
FICA/ Sworn	\$5,336	\$4,988	\$5,709	\$4,139	\$20,152	\$14,816	\$3,418	\$1,918	
Retirement/ Sworn	\$94,329	\$9,689	\$12,126	\$7,370	\$123,514	\$0	\$78,907	\$44,607	
Insurance	\$72,000	\$15,132	\$6,307	\$10,000	\$103,439	\$0	\$67,439	\$36,000	
Workers Comp.	\$0	\$2,468	\$3,266	\$942	\$6,676	\$6,676	\$0	\$0	
TEC (Unemployment)	\$0	\$0	\$0	\$43	\$43	\$43	\$0	\$0	
Terminating pay	\$0	\$1,299	\$0	\$0	\$1,299	\$1,299	\$0	\$0	
TOTAL BENEFITS	\$171,665	\$33,556	\$27,408	\$22,494	\$255,123	\$22,834	\$149,764	\$82,525	
TOTAL BY AGENCY	\$624,936	\$103,754	\$101,132	\$79,604	\$909,426	\$454,520	\$160,876	\$294,030	
TOTAL SCHEDULE A									
					\$909,426	\$454,520	\$160,876	\$294,030	

	Beaumont Police	Port Arthur Police	Jefferson County	Hardin County	TOTAL
Total Department Budget	\$624,936	\$103,754	\$101,132	\$79,604	\$909,426
ABTPA Funding	\$232,454	\$77,133	\$82,699	\$62,234	\$454,520
Cash Match	\$98,452	\$26,621	\$18,433	\$17,370	\$160,876
In-Kind Match	\$294,030	\$0	\$0	\$0	\$294,030

SCHEDULE C, TRAVEL FY 2014

	Beaumont Police	Port Arthur Police	Jefferson County	Hardin County	TOTAL	ABTPA Funds	Cash Match	In-Kind Match
ABTPA Conference	\$4,452	\$0	\$0	\$0	\$4,452	\$4,452	\$0	\$0
ABTPA Board Meetings	\$268	\$0	\$0	\$0	\$268	\$268	\$0	\$0
ABTPAGrant Workshop	\$930	\$0	\$0	\$0	\$930	\$930	\$0	\$0
TAVTI conference	\$5,005	\$0	\$0	\$0	\$5,005	\$5,005	\$0	\$0
Specialized Auto Theft Part I	\$72	\$0	\$0	\$0	\$72	\$72	\$0	\$0
Specialized Auto Theft Part II	\$196	\$0	\$0	\$0	\$196	\$196	\$0	\$0
Complex Crimes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL BY AGENCY	\$10,923	\$0	\$0	\$0	\$10,923	\$10,923	\$0	\$0

	Beaumont Police	Pt. Arthur Police	Jefferson County	Hardin County	TOTAL	ABTPA Funds	Cash Match	In-Kind Match
Total Department Budget	\$10,923	\$0	\$0	\$0	\$10,923	\$10,923	\$0	\$0
ABTPA Funding	\$10,923	\$0	\$0	\$0	\$10,923	\$10,923	\$0	\$0
Cash Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In-Kind Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL SCHEDULE C	\$10,923	\$0	\$0	\$0	\$10,923	\$0	\$0	\$0

SCHEDULE D, EQUIPMENT FY 2014

	Beaumont Police	Port Arthur Police	Jefferson County	Hardin County	TOTAL	ATPA Funds	Cash Match	In-Kind Match
Truck	\$26,000	\$0	\$0	\$0	\$26,000	\$4,844	\$21,156	\$0
Truck	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Truck	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fixed Site LPR Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Balistic Vest Covers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utility Coveralls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL BY AGENCY	\$26,000	\$0	\$0	\$0	\$26,000	\$4,844	\$21,156	\$0

	Beaumont Police	Pt Arthur Police	Jefferson County	Hardin County	TOTAL	ATPA Funds	Cash Match	In-Kind Match
Total Department Budget	\$26,000	\$0	\$0	\$0	\$26,000	\$4,844	\$21,156	\$0
ABTPA Funding	\$4,844	\$0	\$0	\$0	\$4,844			
Cash Match	\$21,156	\$0	\$0	\$0	\$21,156			
In-Kind Match	\$0	\$0	\$0	\$0	\$0			

TOTAL SCHEDULE D \$26,000 \$4,844 \$21,156 \$0

SCHEDULE E, OPERATING EXPENSES FY 2014

	Beaumont Police	Port Arthur Police	Jefferson County	Hardin County	TOTAL	ATPA Funds	Cash Match	In-Kind Match
Vehicle Lease	\$7,200	\$0	\$0	\$0	\$7,200	\$0	\$0	\$7,200
Fuel, Oil, and Maintenance	\$41,832	\$6,972	\$6,972	\$6,972	\$62,748	\$0	\$55,776	\$6,972
Vehicle Insurance	\$1,046	\$0	\$0	\$0	\$1,046	\$1,046	\$0	\$0
Office Lease	\$52,650	\$0	\$0	\$0	\$52,650	\$52,650	\$0	\$0
Office Maintenance	\$3,425	\$0	\$0	\$0	\$3,425	\$3,425	\$0	\$0
Office Utilities	\$5,000	\$0	\$0	\$0	\$5,000	\$5,000	\$0	\$0
Office Phone Service	\$5,000	\$0	\$0	\$0	\$5,000	\$5,000	\$0	\$0
Office Phone Frame Relay	\$2,040	\$0	\$0	\$0	\$2,040	\$2,040	\$0	\$0
Bait vehicle mon. fees phone	\$480	\$0	\$0	\$0	\$480	\$480	\$0	\$0
Bait vehicle mon. fees BSM	\$1,220	\$0	\$0	\$0	\$1,220	\$1,220	\$0	\$0
Bait vehicle mon. fees tire	\$480	\$0	\$0	\$0	\$480	\$480	\$0	\$0
Bait vehicle camera mon. fees	\$480	\$0	\$0	\$0	\$480	\$480	\$0	\$0
Office and Field Supplies	\$4,500	\$0	\$0	\$0	\$4,500	\$4,500	\$0	\$0
Postage	\$50	\$0	\$0	\$0	\$50	\$50	\$0	\$0
LPR Service Agreement	\$1,600	\$0	\$0	\$0	\$1,600	\$1,600	\$0	\$0
Cellular Phone Service	\$6,180	\$0	\$0	\$0	\$6,180	\$6,180	\$0	\$0
Media/TV advertising	\$9,000	\$0	\$0	\$0	\$9,000	\$9,000	\$0	\$0
TAVTI Registration	\$900	\$0	\$0	\$0	\$900	\$900	\$0	\$0
Confidential Funds	\$1,000	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$0
TOTAL BY AGENCY	\$144,083	\$6,972	\$6,972	\$6,972	\$164,999	\$94,051	\$56,776	\$14,172

	Beaumont Police	Pt. Arthur Police	Jefferson County	Hardin County	TOTAL
Total Department Budget	\$144,083	\$6,972	\$6,972	\$6,972	\$164,999
ABTPA Funding	\$94,051	\$0	\$0	\$0	\$94,051
Cash Match	\$35,860	\$6,972	\$6,972	\$6,972	\$56,776
In-Kind Match	\$14,172	\$0	\$0	\$0	\$14,172

TOTAL SCHEDULE E \$164,999 \$94,051 \$56,776 \$14,172

Special, August 19, 2013

There being no further business to come before the Court at this time,
same is now here adjourned on this date, August 19, 2013